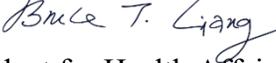


UConn HEALTH

September 27, 2023

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC 
Interim Executive Vice President for Health Affairs
Dean, UConn School of Medicine

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health 16 Munson Road Emergency Lighting & Egress Upgrades (Final: \$1,900,000)

RECOMMENDATION:

That the Board of Trustees approves the Final Budget in the amount of \$1,900,000 as detailed in the attached project budget for the UConn Health 16 Munson Road Emergency Lighting & Egress Upgrades Project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$1,900,000 from UConn Health Capital and UCONN 2000 phase III DM funds for the UConn Health 16 Munson Road Emergency Lighting & Egress Upgrades Project.”

BACKGROUND:

A recent inspection of the 16 Munson Road building by the UConn Fire Marshal’s office resulted in a series of violations related to the existing emergency lighting system and building egress systems. At the request of Fire Marshal, UConn Health prepared a plan of Corrective Actions to address the violations. This project will move forward with necessary design services and construction activities required to implement the Corrective Action Plan.

The Final Budget is attached for your consideration. The Final Budget is based on actual bids received. This Final Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on September 11, 2023.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: UCONN HEALTH - 16 MUNSON EMERGENCY LIGHTING & EGRESS UPGRADES

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED DESIGN 12/8/2021</u>	<u>PROPOSED FINAL 9/27/2023</u>
CONSTRUCTION	\$ 725,000	\$ 1,540,000
DESIGN SERVICES	125,000	116,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	-	-
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	-	-
SUBTOTAL	\$ 850,000	\$ 1,656,000
PROJECT CONTINGENCY	85,000	244,000
TOTAL BUDGETED EXPENDITURES	\$ 935,000	\$ 1,900,000
<u>SOURCE(S) OF FUNDING*</u>		
UCONN HEALTH CAPITAL FUNDS	38,500	38,500
UCONN 2000 PHASE III DM	\$ 896,500	\$ 1,861,500
TOTAL BUDGETED FUNDING	\$ 935,000	\$ 1,900,000

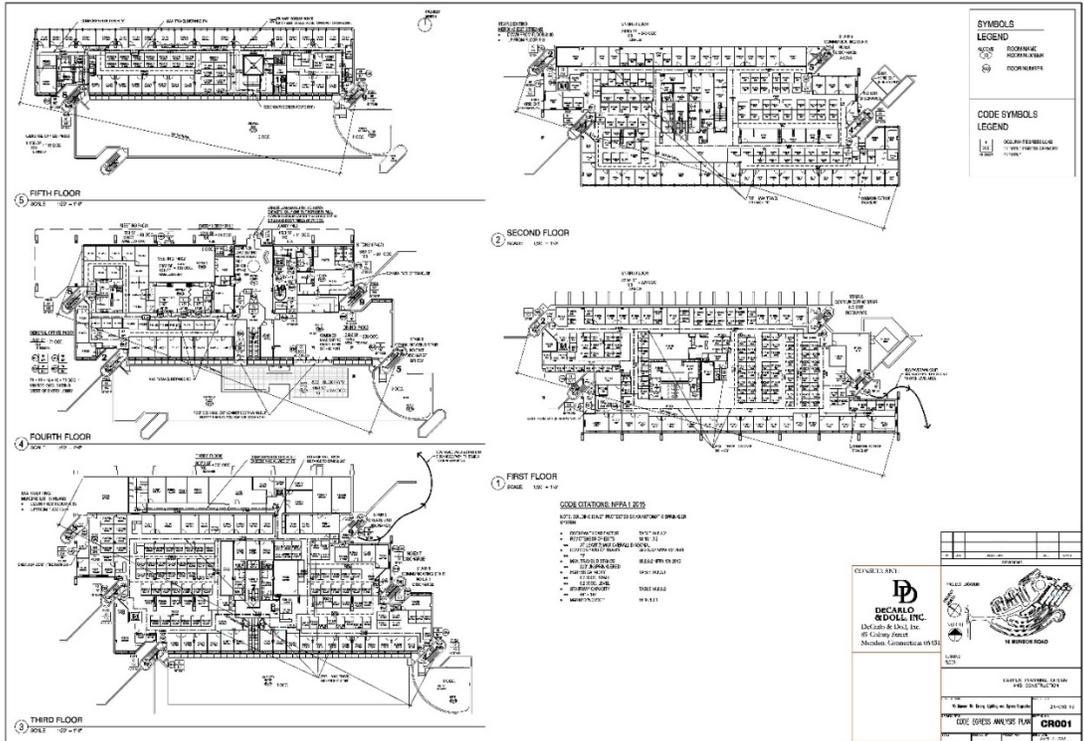
* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS

UConn Health 16 Munson Road Emergency Lighting & Egress Upgrades

Project Budget (Final) \$1,900,000

September 27, 2023



16 MUNSON ROAD EGRESS ANALYSIS PLAN



16 MUNSON ROAD NON-COMPLIANT EGRESS STAIR RAILING

December 8, 2021

TO: Members of the Board of Trustees

FROM: Andrew Agwunobi, MD, MBA 
Interim President | University of Connecticut
Chief Executive Officer | UConn Health

RE: Project Budget for the UConn Health 16 Munson Road Emergency Lighting & Egress Upgrades (Design: \$935,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget in the amount of \$935,000, as detailed in the attached project budget for the UConn Health 16 Munson Road Emergency Lighting & Egress Upgrades project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$935,000 from UConn Health Capital Funds and UCONN 2000 bond funds for the UConn Health 16 Munson Road Emergency Lighting & Egress Upgrades project and; approve the request for a waiver of the submission of a Planning Budget for approval, to allow bidding to occur as soon as the project design work is completed.”

BACKGROUND:

A recent inspection of the 16 Munson Road building by the UConn Fire Marshal’s office resulted in a series of violations related to the existing emergency lighting system and building egress systems. At the request of the Fire Marshal, UConn Health prepared a plan of Corrective Actions to address the violations. This project will move forward with necessary design services and construction activities required to implement the Corrective Action Plan.

UCH plans to complete design and bid this work in an expedited manner in order to start construction in May of 2022. Therefore, we are requesting a waiver for the Planning Budget phase and requesting approval of a Design Budget to allow bidding to occur as quickly as possible.

The Design Budget is attached for your consideration. The Design budget is based on preliminary estimates prepared by the architect and is subject to change based upon the completion of the design work. The Design Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on December 6, 2021.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: DESIGN

PROJECT NAME: UCONN HEALTH - 16 MUNSON ROAD EMERGENCY LIGHTING & EGRESS UPGRADES

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED DESIGN 12/8/2021</u>
CONSTRUCTION	\$ 725,000
DESIGN SERVICES	125,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
SUBTOTAL	\$ 850,000
PROJECT CONTINGENCY	85,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 935,000</u>
<u>SOURCE(S) OF FUNDING*</u>	
UCONN HEALTH CAPITAL FUNDS	38,500
UCONN 2000 BOND FUNDS	\$ 896,500
TOTAL BUDGETED FUNDING	<u>\$ 935,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

