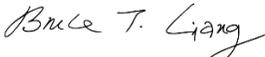


UConn HEALTH

June 28, 2023

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC 
Interim Executive Vice President for Health Affairs
Dean, UConn School of Medicine

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Building D & Building N Roof Replacement
(Final: \$2,500,000)

RECOMMENDATION:

That the Board of Trustees approves the Final Budget in the amount of \$2,500,00, as detailed in the attached project budget for the UConn Health Building D & Building N Roof Replacement Project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$2,500,000 of UConn 2000 Bond Funds for the UConn Health Building D & Building N Roof Replacement Project.”

BACKGROUND:

The Administrative Service Building (Building D) and Musculoskeletal Institute (Building N) roofs are original construction. The roofing membrane has deteriorated beyond the scope of normal maintenance and a full replacement is required. These roofs will be replaced with a sustainable/high solar reflectance EPDM membrane system during the Summer of 2023.

The Final Budget is attached for your consideration. The Final Budget is based on bids received. The Final Budget was approved by the UConn Health Board of Directors at their meeting on June 12, 2023.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

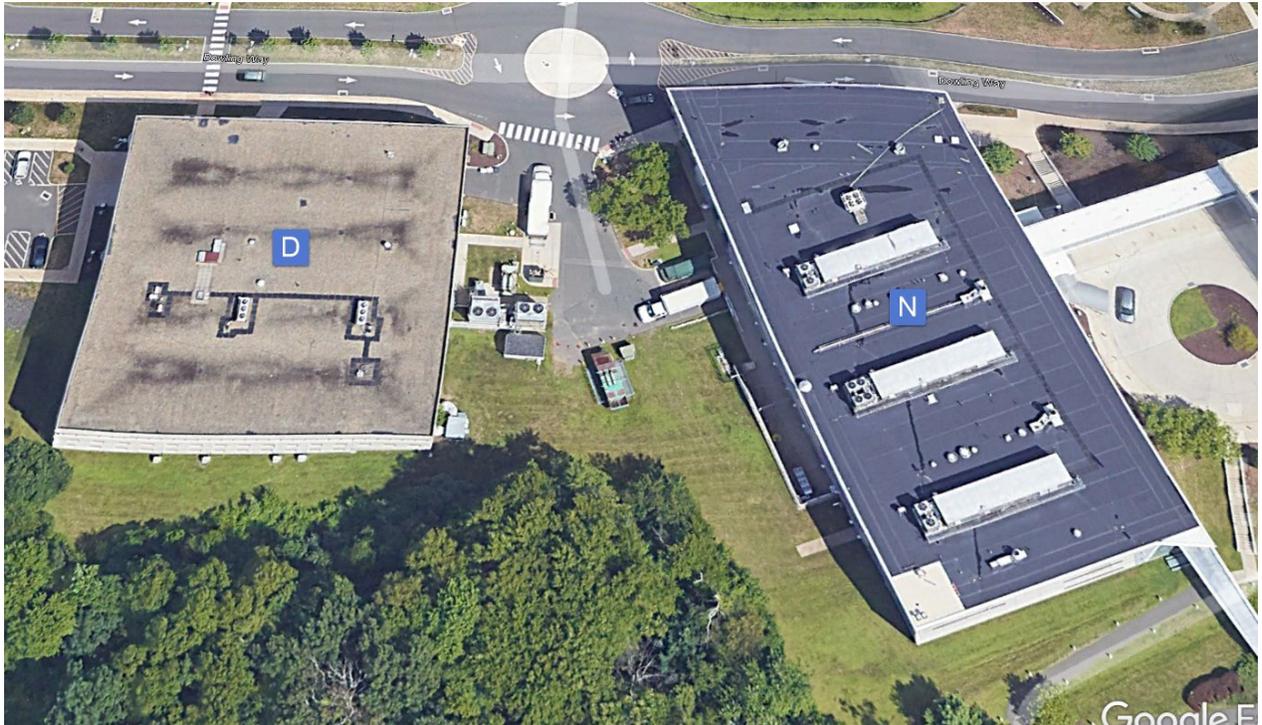
TYPE BUDGET: FINAL

PROJECT NAME: UCONN HEALTH - BUILDING D & BUILDING N ROOF REPLACEMENT

| <u>BUDGETED EXPENDITURES</u> | APPROVED PLANNING 12/8/2021 | APPROVED DESIGN 6/29/2022 | PROPOSED FINAL 6/28/2023 |
|--|--|--|---|
| CONSTRUCTION | \$ 834,000 | \$ 2,082,000 | \$ 2,170,000 |
| DESIGN SERVICES | 84,000 | 248,000 | 98,000 |
| TELECOMMUNICATIONS | - | - | - |
| FURNITURE, FIXTURES AND EQUIPMENT | - | - | - |
| CONSTRUCTION ADMINISTRATION | - | - | - |
| OTHER AE SERVICES (including Project Management) | - | - | - |
| ART | - | - | - |
| RELOCATION | - | - | - |
| ENVIRONMENTAL | - | - | - |
| INSURANCE AND LEGAL | - | - | - |
| MISCELLANEOUS | - | 1,000 | 6,000 |
| SUBTOTAL | \$ 918,000 | \$ 2,331,000 | \$ 2,274,000 |
| PROJECT CONTINGENCY | 182,000 | 234,000 | 226,000 |
| TOTAL BUDGETED EXPENDITURES | <u>\$ 1,100,000</u> | <u>\$ 2,565,000</u> | <u>\$ 2,500,000</u> |
| <u>SOURCE(S) OF FUNDING*</u> | | | |
| UCONN 2000 BOND FUNDS | <u>\$ 1,100,000</u> | <u>\$ 2,565,000</u> | <u>\$ 2,500,000</u> |
| TOTAL BUDGETED FUNDING | <u>\$ 1,100,000</u> | <u>\$ 2,565,000</u> | <u>\$ 2,500,000</u> |

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health Building D & Building N Roof
Replacement
Project Budget (Final) \$2,500,000
June 28, 2023

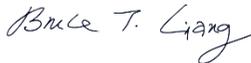


BUILDING D ROOF and BUILDING N ROOF

UConn HEALTH

June 29, 2022

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC 
Interim Executive Vice President for Health Affairs
Dean, UConn School of Medicine

Lloyd A. Blanchard 
Interim Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Building D & Building N Roof Replacement
(Design: \$2,565,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget in the amount of \$2,565,000, as detailed in the attached project budget for the UConn Health Building D & Building N Roof Replacement Project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$2,565,000 of UCONN 2000 Phase III Deferred Maintenance Funds for the UConn Health Building D & Building N Roof Replacement Project.”

BACKGROUND:

The Administrative Service Building (Building D) and Muscular Skeletal Institute (Building N) roofs are original construction. The roofing membrane has deteriorated beyond the scope of normal maintenance and a full replacement is required. These roofs will be replaced with a sustainable / high solar reflectance EPDM membrane system during the Fall of 2022.

The Design Budget is attached for your consideration. The Design budget reflects current design estimates and my change based upon actual bids received. This Design Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on June 13, 2022.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

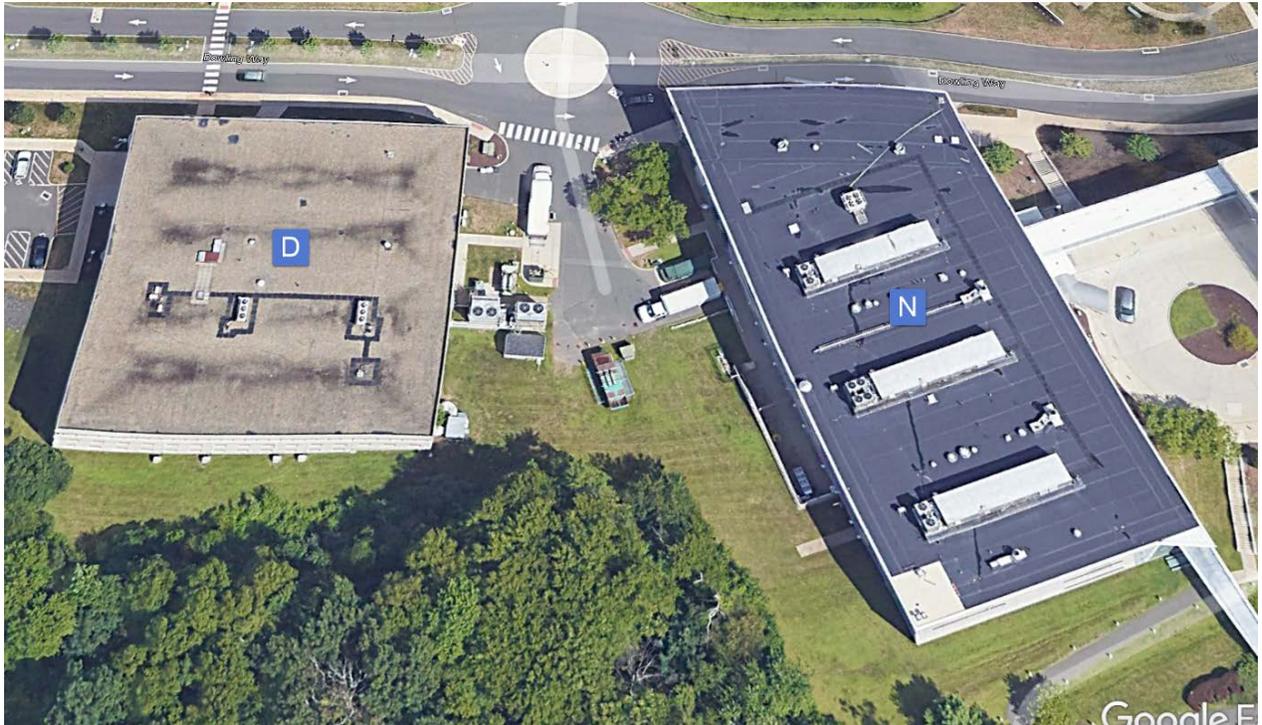
TYPE BUDGET: DESIGN

PROJECT NAME: UCONN HEALTH - BUILDING D & BUILDING N ROOF REPLACEMENT

| <u>BUDGETED EXPENDITURES</u> | <u>APPROVED PLANNING 12/8/2021</u> | <u>PROPOSED DESIGN 6/29/2022</u> |
|--|--|--|
| CONSTRUCTION | \$ 834,000 | \$ 2,082,000 |
| DESIGN SERVICES | 84,000 | 248,000 |
| TELECOMMUNICATIONS | - | - |
| FURNITURE, FIXTURES AND EQUIPMENT | - | - |
| CONSTRUCTION ADMINISTRATION | - | - |
| OTHER AE SERVICES (including Project Management) | - | - |
| ART | - | - |
| RELOCATION | - | - |
| ENVIRONMENTAL | - | - |
| INSURANCE AND LEGAL | - | - |
| MISCELLANEOUS | - | 1,000 |
| SUBTOTAL | \$ 918,000 | \$ 2,331,000 |
| PROJECT CONTINGENCY | 182,000 | 234,000 |
| TOTAL BUDGETED EXPENDITURES | \$ 1,100,000 | \$ 2,565,000 |
| <u>SOURCE(S) OF FUNDING*</u> | | |
| UCONN 2000 BOND FUNDS | \$ 1,100,000 | \$ 2,565,000 |
| TOTAL BUDGETED FUNDING | \$ 1,100,000 | \$ 2,565,000 |

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health Building D & Building N Roof
Replacement
Project Budget (Design) \$2,565,000
June 29, 2022



BUILDING D ROOF and BUILDING N ROOF

December 8, 2021

TO: Members of the Board of Trustees

FROM: Andrew Agwunobi, MD, MBA
Interim President | University of Connecticut
Chief Executive Officer | UConn Health



RE: Project Budget for the UConn Health Building D & Building N Roof Replacement
(Planning: \$1,100,000)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of \$1,100,000, as detailed in the attached project budget for the UConn Health Building D & Building N Roof Replacement project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$1,100,000 of UCONN 2000 bond funds for the UConn Health Building D & Building N Roof Replacement Project.”

BACKGROUND:

The Administrative Service Building (Building D) and Muscular Skeletal Institute (Building N) roofs are original construction. The roofing membrane has deteriorated beyond the scope of normal maintenance and a full replacement is required. These roofs will be replaced with a sustainable / high solar reflectance EPDM membrane system over the summer of 2022.

The Planning Budget is attached for your consideration. The Planning Budget is based on conceptual estimates and is subject to change based upon actual design work. The Planning Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on December 6, 2021.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

**PROJECT NAME: UCONN HEALTH - BUILDING D & BUILDING N ROOF
REPLACEMENT**

| <u>BUDGETED EXPENDITURES</u> | <u>PROPOSED PLANNING 12/8/2021</u> |
|--|--|
| CONSTRUCTION | \$ 834,000 |
| DESIGN SERVICES | 84,000 |
| TELECOMMUNICATIONS | - |
| FURNITURE, FIXTURES AND EQUIPMENT | - |
| CONSTRUCTION ADMINISTRATION | - |
| OTHER AE SERVICES (including Project Management) | - |
| ART | - |
| RELOCATION | - |
| ENVIRONMENTAL | - |
| INSURANCE AND LEGAL | - |
| MISCELLANEOUS | - |
| SUBTOTAL | \$ 918,000 |
| PROJECT CONTINGENCY | 182,000 |
| TOTAL BUDGETED EXPENDITURES | \$ 1,100,000 |
| <u>SOURCE(S) OF FUNDING*</u> | |
| UCONN 2000 BOND FUNDS | \$ 1,100,000 |
| TOTAL BUDGETED FUNDING | \$ 1,100,000 |

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health Building D & Building N Roof
Replacement
Project Budget (Planning) \$1,100,000
December 8, 2021



BUILDING D ROOF and BUILDING N ROOF