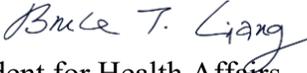


UConn HEALTH

February 22, 2023

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC 
Interim Executive Vice President for Health Affairs
Dean, UConn School of Medicine

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health, Health Information Management (HIM)
Workplace Improvements (Final: \$763,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of \$763,000, as detailed in the attached project budget for the UConn Health HIM Workplace Improvements Project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$763,000 of UCONN 2000 Phase III Deferred Maintenance Funds for the UConn Health HIM Workplace Improvements Project and; approve the request for a waiver of the three-stage budget approval process to allow construction to proceed based upon bids received which have been evaluated for conformance with the project scope and budget.”

BACKGROUND:

The Health Information Management (HIM) department at UConn Health maintains patient records of treatment of care. The transition to an electronic medical records system has changed the HIM workflow considerable. This project will renovate the outdated HIM workplace to improve operations.

The Final Budget is attached for your consideration. The Final budget is based on actual bids received. This Final Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on March 13, 2023.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: UCONN HEALTH - HIM WORKPLACE IMPROVEMENTS

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED FINAL 2/22/2023</u>
CONSTRUCTION	\$ 508,000
DESIGN SERVICES	50,000
TELECOMMUNICATIONS	35,000
FURNITURE, FIXTURES AND EQUIPMENT	66,000
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	2,000
ART	-
RELOCATION	2,000
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
SUBTOTAL	\$ 663,000
PROJECT CONTINGENCY	100,000
TOTAL BUDGETED EXPENDITURES	\$ 763,000
<u>SOURCE(S) OF FUNDING*</u>	
UCONN 2000 BOND FUNDS	763,000
TOTAL BUDGETED FUNDING	\$ 763,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health HIM Workplace Improvements
Project Budget (Final) \$763,000
February 22, 2023



Proposed Floor Plan