

December 7, 2022

TO: Members of the Board of Trustees

FROM: Lloyd A. Blanchard 
Interim Vice President for Finance and Chief Financial Officer

RE: Project Budget for the Greer Field House Indoor Track Resurfacing
(Final: \$807,092)

RECOMMENDATION:

That the Board of Trustees approves the Final Budget of \$807,092 as detailed in the attached project budget, for resurfacing of the Greer Field House Indoor Track. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$807,092 in Department Funds for the resurfacing of the Greer Field House Indoor Track and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget. ”

BACKGROUND:

The current Greer Field House Indoor Track surface was installed during renovations to the overall facility in 1997. The poured surface has aged significantly and now has limited traction as well as absorption. This project would entail resurfacing approximately 43,000 sq ft with an 8mm poured surface. This facility is utilized by multiple groups including the Men’s & Women’s Track & Field programs and Sports Performance. This space also accommodates many student-based activities as well as the annual Huskython event. This space is not part of the planned Greer Field House renovations.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

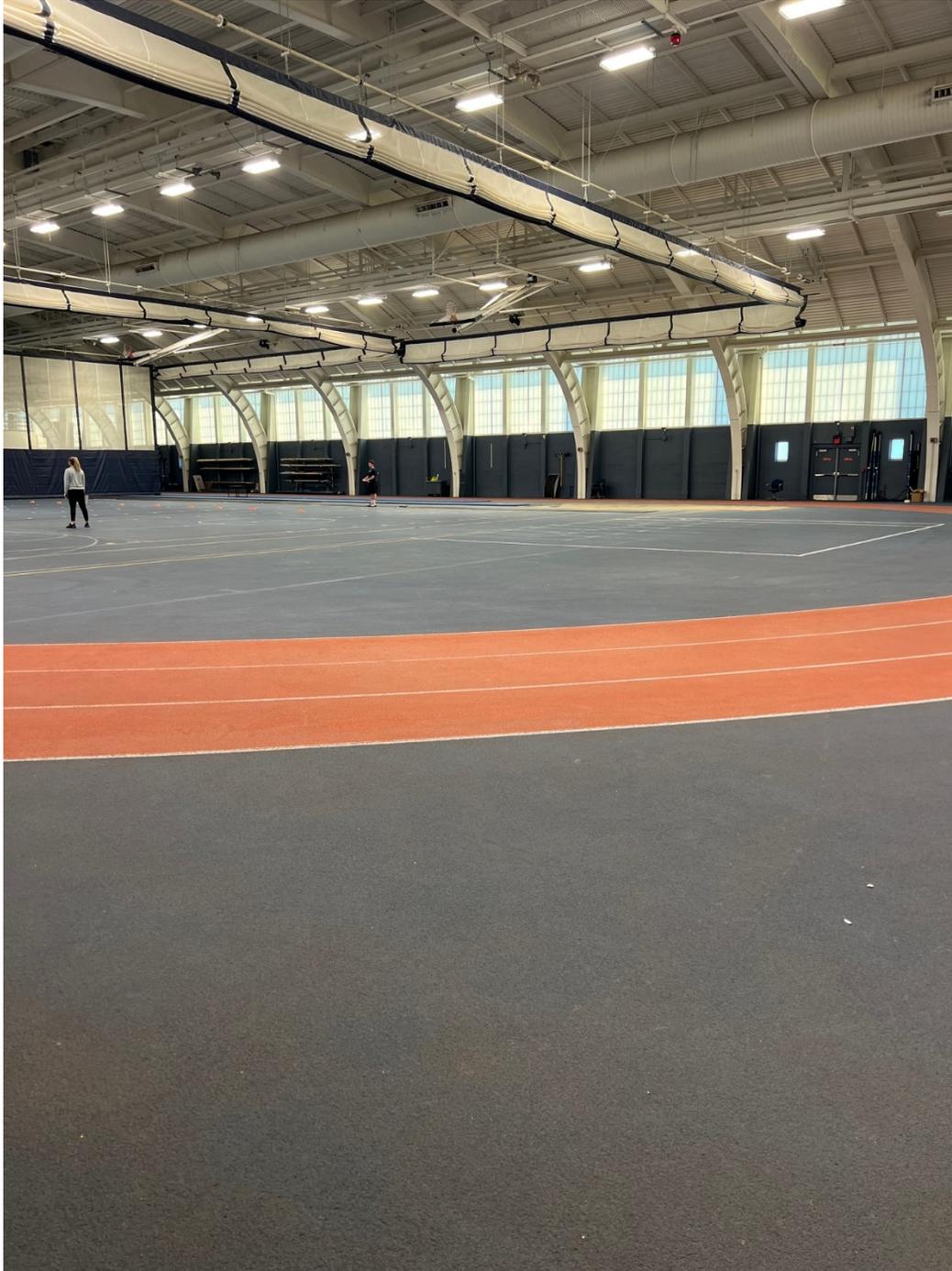
TYPE BUDGET: FINAL

PROJECT NAME: GREER FIELD HOUSE INDOOR TRACK RESURFACING

<u>BUDGETED EXPENDITURES</u>	PROPOSED FINAL 12/7/2022
CONSTRUCTION	\$ 733,720
DESIGN SERVICES	-
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
OTHER SOFT COSTS	-
SUBTOTAL	\$ 733,720
PROJECT CONTINGENCY	73,372
TOTAL BUDGETED EXPENDITURES	<u>\$ 807,092</u>
<u>SOURCE(S) OF FUNDING*</u>	
UNIVERSITY FUNDS	<u>\$ 807,092</u>
TOTAL BUDGETED FUNDING	<u>\$ 807,092</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as

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