

December 7, 2022

TO: Members of the Board of Trustees

FROM: Lloyd A. Blanchard 
Interim Vice President for Finance and Chief Financial Officer

RE: Project Budget for the Gampel Pavilion Court Replacement (Final: \$688,480)

RECOMMENDATION:

That the Board of Trustees approves the Final Budget of \$688,480 as detailed in the attached project budget, for replacement of the Gampel Pavilion Court. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$688,480 in Department Funds for the replacement of the Gampel Pavilion Court and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget.”

BACKGROUND:

Gampel Pavilion opened in 1990 and the existing wood court surface is original to the facility. Due to its age and current thickness, the floor system can no longer be sanded as part of scheduled maintenance and is beyond its useful life. Gampel Pavilion is home to the Men’s and Women’s Basketball programs as well as many University-wide events such as Commencement, Convocation, Open House, Career Fairs and SUBOG activities. This project will include the removal of the existing wood flooring, inspection and repair of the subfloor, installation of new maple floor system, sanding, finishing and final painting.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: GAMPEL PAVILION COURT REPLACEMENT

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED FINAL 12/7/2022</u>
CONSTRUCTION	\$ 625,891
DESIGN SERVICES	-
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
OTHER SOFT COSTS	-
SUBTOTAL	\$ 625,891
PROJECT CONTINGENCY	62,589
TOTAL BUDGETED EXPENDITURES	<u>\$ 688,480</u>
<u>SOURCE(S) OF FUNDING*</u>	
UNIVERSITY FUNDS	<u>\$ 688,480</u>
TOTAL BUDGETED FUNDING	<u>\$ 688,480</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

GAMPEL PAVILION COURT REPLACEMENT

Project Budget (FINAL)

December 7, 2022

