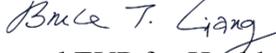


# UConn HEALTH

March 30, 2022

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC   
Interim Chief Executive Officer and EVP for Health Affairs | UConn Health

Lloyd A. Blanchard   
Interim Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Cardio Catheterization (Cath) Lab  
Equipment Replacement & Renovation (Planning: \$3,700,000)

## RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of \$3,700,000, as detailed in the attached project budget for the UConn Health Cardio Catheterization (Cath) Lab Equipment Replacement & Renovation Project.

## RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$3,700,000 of UConn Health Capital Funds for the UConn Health Cardio Catheterization (Cath) Lab Equipment Replacement & Renovation.”

## BACKGROUND:

The UConn Health Cardio Catheterization (Cath) Lab is a minimally invasive surgical unit that utilizes a fluoroscopic x-ray imaging system specifically designed to visually and quantitatively evaluate the anatomy and function of blood vessels of the heart to perform minimally invasive surgical techniques associated with the treatment of various cardiovascular conditions. The Cath Lab imaging system was installed in 2007 and has reached the end of service life. This project will replace the outdated imaging equipment and renovate the surgical unit to comply with current Connecticut Department of Health guidelines.

The Planning Budget is attached for your consideration. The Planning Budget is based on conceptual estimates and is subject to change based upon actual design work. The Planning Budget is anticipated to be approved by the Board of Directors at their meeting on March 14, 2022.

Attachment

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: PLANNING**

**PROJECT NAME: UCONN HEALTH - CARDIO CATHETERIZATION (CATH) LAB  
EQUIPMENT REPLACEMENT & RENOVATION**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 3/30/2022</u>
CONSTRUCTION	\$ 650,000
DESIGN SERVICES	72,000
TELECOMMUNICATIONS	8,000
FURNITURE, FIXTURES AND EQUIPMENT	2,475,000
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	1,000
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	12,000
<b>SUBTOTAL</b>	<b>\$ 3,218,000</b>
PROJECT CONTINGENCY	482,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 3,700,000</b>
<u><b>SOURCE(S) OF FUNDING*</b></u>	
UCONN HEALTH CAPITAL FUNDS	\$ 3,700,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 3,700,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS  
UConn Health Cardio Catheterization (Cath) Lab  
Equipment Replacement & Renovation  
Project Budget (Planning) \$3,700,000  
March 30, 2022



**EXISTING CARDIO CATHETERIZATION (CATH) LAB**