



June 30, 2021

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

Carl W. Lejuez 
Provost & Executive Vice President for Academic Affairs

RE: Project Budget for Werth Family UConn Basketball Champions Center Dining
(Final: \$1,268,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$1,268,000 as detailed in the attached project budget, for Werth Family UConn Basketball Champions Center Dining for Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$1,268,000 in University funds for Werth Family UConn Basketball Champions Center Dining project; and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget.”

BACKGROUND:

The Werth Family Basketball Champions Center opened in the fall of 2014 and is home to both our men’s and women’s Basketball programs. The facility houses all facets of these programs and includes an academic center, strength and conditioning, athletic training, locker rooms, practice courts, offices and dining area.

The current food preparation area is not physically or functionally set up to support the food services & regulatory requirements needed. The current dining area is not inviting nor aesthetically pleasing for the student athletes to dine at. This project will create a much-improved dining experience along with the food preparation services and equipment required to support it.

Interior renovations will include an update to the existing pantry and dining areas, rooms 227 & 228 at the Werth Family UConn Basketball Champions Center Building.

This initiative will be managed by Academic Renovations in Facilities Operations. Construction will begin in Fall 2021 with completion expected by February 2022. While most of the project will initially be funded through University funds; Athletics will replenish these funds through philanthropy.

The Final Budget is based on the consultant's preliminary opinion of construction cost during Design. The Final Budget is attached for your information.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: WERTH FAMILY BASKETBALL CHAMPIONS CENTER DINING RENOVATION

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED DESIGN 12/5/2019</u>	<u>PROPOSED FINAL 6/30/2021</u>
CONSTRUCTION	\$ -	\$ 710,644
DESIGN SERVICES	20,000	25,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	437,294
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	-	-
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	-	-
OTHER SOFT COSTS	-	-
SUBTOTAL	\$ 20,000	\$ 1,172,938
PROJECT CONTINGENCY	3,000	95,062
TOTAL BUDGETED EXPENDITURES	\$ 23,000	\$ 1,268,000
 <u>SOURCE(S) OF FUNDING*</u>		
UNIVERSITY FUNDS	\$ 23,000	\$ 1,268,000
TOTAL BUDGETED FUNDING	\$ 23,000	\$ 1,268,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate. While a majority of the project will initially be funded through University funds; Athletics will replenish these funds through philanthropy.