

UConn HEALTH

December 7, 2022

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC *Bruce T. Liang*
Interim Executive Vice President for Health Affairs
Dean, UConn School of Medicine

Lloyd A. Blanchard *L.A. Blanchard*
Interim Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health CGSB and ARB Autoclave and Washer Replacement (Final: \$1,200,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of \$1,200,000, as detailed in the attached project budget for the UConn Health CGSB and ARB Autoclave and Washer Replacement Project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$1,200,000 from UConn Health Research IDC Capital for the UConn Health CGSB and ARB Autoclave and Washer Replacement Project and; approve the request for a waiver of the three-stage budget approval process to allow procurement of equipment to proceed prior to scheduled price increases in January 2023.”

BACKGROUND:

UConn Health research facilities located in the Cell and Genome Science Building (CGSB) and the Academic Research Building (ARB) utilize specialized autoclaves and washers to clean and sterilize laboratory instruments and containers as required per research practices. Several autoclaves and washers in the CGSB and ARB have reached the end of their service life and can no longer be effectively repaired. This project will replace the broken autoclaves and washers along with necessary support equipment.

Quotes have been received from vendors for the equipment replacement. Pricing is scheduled to increase in January 2023.

The Final Budget is attached for your consideration. The Final budget reflects quotes received from vendors. This Final Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on December 5, 2022.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: CGSB & ARB AUTOCLAVE AND WASHER REPLACEMENT

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED FINAL 12/7/2022</u>
CONSTRUCTION	\$ 16,000
DESIGN SERVICES	5,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	1,076,000
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
SUBTOTAL	\$ 1,097,000
PROJECT CONTINGENCY	103,000
TOTAL BUDGETED EXPENDITURES	\$ 1,200,000
<u>SOURCE(S) OF FUNDING*</u>	
UCONN HEALTH RESEARCH IDC CAPITAL	\$ 1,200,000
TOTAL BUDGETED FUNDING	\$ 1,200,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health CGSB & ARB Autoclave and Washer
Replacement
Project Budget (Final) \$1,200,000
December 7, 2022



Broken Autoclave and Washer in the Academic Research Building