



**2024-25 Academic Year Fee Proposal
Town Hall**

FY25 Housing and Dining

Considerations when increasing fees:

- **Student Affordability** - Ensure increases are modest and in line with financial aid funding.
- **Costs** - Commodity costs continue to rise, including utilities and food costs. Rate increases are needed to partially offset these rising expenses.
- **Rental Market Inflation** - Rates are developed to ensure UConn housing is competitive with off-campus options.
- **Demand** - Rate changes are, in part, based on student demand for specific rate types.

FY25 Housing and Dining

UConn rates are amongst the lowest of its competitors while student demand is greater for higher rate type options

| Competitor Schools (FY24 RATES) | | | |
|--|-----------------|-----------------|--------------------|
| | Housing | Dining | Housing and Dining |
| Northeastern University | \$ 12,070 | \$ 8,810 | \$ 20,880 |
| Boston University | \$ 11,600 | \$ 6,510 | \$ 18,110 |
| Syracuse University | \$ 11,308 | \$ 7,136 | \$ 18,444 |
| Boston College | \$ 10,470 | \$ 6,200 | \$ 16,670 |
| Quinnipiac University* | - | - | \$ 16,270 |
| University of Maryland-College Park | \$ 9,228 | \$ 6,188 | \$ 15,416 |
| University of Delaware | \$ 8,568 | \$ 6,270 | \$ 14,838 |
| University of Massachusetts-Amherst | \$ 8,686 | \$ 7,282 | \$ 15,968 |
| University of Connecticut | \$ 7,640 | \$ 6,356 | \$ 13,996 |
| University of Vermont | \$ 8,786 | \$ 4,568 | \$ 13,354 |
| Pennsylvania State University-Main Cam | \$ 7,614 | \$ 5,416 | \$ 13,030 |

| Student Demand by Rate Type** | | | |
|-------------------------------|-----------------|----------------|---------|
| Rate | Student Request | Available Beds | Excess |
| No Specific Request | 1,104 | | |
| Rate 1 (lowest) | 2,507 | 6,828 | 4,321 |
| Rate 2 | 1,732 | 633 | (1,099) |
| Rate 3 | 1,130 | 1,242 | 112 |
| Rate 4 | 1,944 | 1,598 | (346) |
| Rate 5 | 784 | 89 | (695) |
| Rate 6 | 1,299 | 574 | (725) |
| Rate 7 | 533 | 992 | 459 |
| Rate 8 (highest) | 1,105 | 182 | (923) |
| | 12,138 | 12,138 | |

*Quinnipiac does not report separate room and board rates

**Fall 2023 Student Request for Housing

Competitors include those institutions that share the most cross-admits with the University of Connecticut.

| <u>Inflation - Ending September 2023</u> | | Inflation continues to put pressure on the University's operating budget |
|--|------|--|
| Housing Inflation | 5.6% | |
| CPI | 3.7% | |
| Food and Beverage | 3.7% | |
| Energy Commodities | 2.2% | |



FY25 Proposed Housing and Dining Rates

Summary of Proposed Housing Rates

Storrs Campus Rates

| Rate | Housing Type | FY24 | FY25 Proposed | Percent Increase | Dollar Increase |
|--------|---|----------|---------------|------------------|-----------------|
| Rate 1 | Regular Double | \$7,640 | \$7,850 | 2.75% | \$210 |
| Rate 1 | Triple Traditional Residence Hall | \$7,640 | \$7,850 | | |
| Rate 1 | Quad Four Person Room | \$7,640 | \$7,850 | | |
| Rate 1 | Northwood Apartments (Double in 2 Bedroom/3 Person) | \$7,640 | \$7,850 | 5.00% | \$468 |
| Rate 2 | Werth Hall Double | \$7,836 | \$8,228 | | |
| Rate 3 | Busby/Garrigus Suites Triples | \$8,398 | \$8,628 | | |
| Rate 4 | Busby/Garrigus/South Suites Double | \$9,362 | \$9,830 | 5.00% | \$476 |
| Rate 4 | Husky Village | \$9,362 | \$9,830 | | |
| Rate 4 | Northwood Apartments (Single in 2 Bed/2 Person) | \$9,362 | \$9,830 | | |
| Rate 4 | Regular Single | \$9,362 | \$9,830 | | |
| Rate 4 | Shippee C Section | \$9,362 | \$9,830 | 5.00% | \$476 |
| Rate 5 | Werth Hall Single | \$9,508 | \$9,984 | | |
| Rate 5 | New South Campus (Double, Semi Suite Double) | - | \$9,984 | - | - |
| Rate 6 | Busby/Garrigus/South Suites Single | \$9,978 | \$10,476 | 5.00% | \$498 |
| Rate 6 | Charter Oak/Hilltop Apartments 2 Bedroom/4 Person | \$9,978 | \$10,476 | | |
| Rate 6 | Hilltop Apartments Double Efficiency | \$9,978 | \$10,476 | | |
| Rate 6 | New South Campus (Single, Semi Suite Single, Full Suite Double) | - | \$10,476 | - | - |
| Rate 7 | Charter Oak/Hilltop Apartments 4 Bedroom/4 Person | \$12,872 | \$13,226 | 2.75% | \$354 |
| Rate 8 | Charter Oak/Hilltop Apartments – 2 Bedroom/2 Person (new) | \$14,916 | \$15,662 | 5.00% | \$746 |

Stamford Campus Rates

| Rate | Housing Type | FY24 | FY25 Proposed | Percent Increase | Dollar Increase |
|----------|--------------------------|----------|---------------|------------------|-----------------|
| S Rate 1 | Standard Shared Bedroom | \$11,142 | \$11,698 | 5.00% | \$556 |
| S Rate 2 | Premium Shared Bedroom | \$13,514 | \$14,188 | 5.00% | \$674 |
| S Rate 3 | Penthouse Shared Bedroom | \$14,114 | \$14,818 | 5.00% | \$704 |

Summary

- Proposed rate changes are 2.75% for lower demand units and 5.00% for higher demand units in Storrs and across all Stamford rates.
- New South Campus rates 5 and 6.
- Dining rates will increase by 2.75% at the Storrs campus.
- New revenues will be reinvested in the housing program's capital improvement plan.

Summary of Proposed Dining Rates

| Rate | Plan Type | FY24 | FY25 Proposed | Percent Increase | Dollar Increase |
|--------|-----------|---------|---------------|------------------|-----------------|
| Rate 1 | Ultimate | \$6,658 | \$6,840 | 2.75% | \$182 |
| Rate 2 | Value | \$6,356 | \$6,530 | 2.75% | \$174 |
| Rate 3 | Custom | \$6,026 | \$6,192 | 2.75% | \$166 |



Proposed Cost of Attendance (in-state)

FY25 marks the final year of the university's five-year tuition plan, reflecting a \$678 increase over FY24. There are no proposed increases to mandatory fees in FY25.

| Cost of Attendance - Storrs Undergraduate | | | | |
|---|------------------|------------------|-----------------|--------------|
| | FY24 | FY25 | \$ Change | % Change |
| Tuition | \$ 16,332 | \$ 17,010 | \$ 678 | 4.15% |
| General University Fee | 1,570 | 1,570 | - | - |
| Student Health Services | 776 | 776 | - | - |
| Student Recreation Center Fee | 500 | 500 | - | - |
| Infrastructure Maintenance Fee | 618 | 618 | - | - |
| Technology Fee | 184 | 184 | - | - |
| Transit Fee | 194 | 194 | - | - |
| Student Group Fees | 192 | 192 | - | - |
| Total, Commuting Student | \$ 20,366 | \$ 21,044 | \$ 678 | 3.33% |
| Housing (Rate 1) | 7,640 | 7,850 | 210 | 2.75% |
| Dining (Value Plan) | 6,356 | 6,530 | 174 | 2.75% |
| Total, Dormitory Student | \$ 34,362 | \$ 35,424 | \$ 1,062 | 3.09% |

| Cost of Attendance - Storrs Graduate | | | | |
|--------------------------------------|------------------|------------------|-----------------|--------------|
| | FY24 | FY25 | \$ Change | % Change |
| Tuition | \$ 18,834 | \$ 19,512 | \$ 678 | 3.60% |
| General University Fee | 1,072 | 1,072 | - | - |
| Student Health Services | 776 | 776 | - | - |
| Student Recreation Center Fee | 400 | 400 | - | - |
| Infrastructure Maintenance Fee | 618 | 618 | - | - |
| Student Activity Fee | 32 | 32 | - | - |
| Graduate Matriculation Fee | 84 | 84 | - | - |
| Transit Fee | 194 | 194 | - | - |
| Technology Fee | 184 | 184 | - | - |
| Total, Commuting Student | \$ 22,194 | \$ 22,872 | \$ 678 | 3.05% |
| Housing (Rate 4) | 9,362 | 9,830 | 468 | 5.00% |
| Dining (Value) | 6,356 | 6,530 | 174 | 2.75% |
| Total, Dormitory Student | \$ 37,912 | \$ 39,232 | \$ 1,320 | 3.48% |

| Stamford Undergraduate | | | | |
|---------------------------------|------------------|------------------|-----------------|--------------|
| | FY24 | FY25 | \$ Change | % Change |
| Tuition | \$ 16,332 | \$ 17,010 | \$ 678 | 4.15% |
| General University Fee | 124 | 124 | - | - |
| Student Health Services | 80 | 80 | - | - |
| Infrastructure Maintenance Fee | 618 | 618 | - | - |
| Student Government | 80 | 80 | - | - |
| Transit Fee | 54 | 54 | - | - |
| Technology Fee | 184 | 184 | - | - |
| Total, Commuting Student | \$ 17,472 | \$ 18,150 | \$ 678 | 3.88% |
| Housing (Stamford Rate 1) | 11,142 | 11,698 | 556 | 5.00% |
| Total, Dormitory Student | \$ 28,614 | \$ 29,848 | \$ 1,234 | 4.31% |

| Other Regionals Undergraduate | | | | |
|---------------------------------|------------------|------------------|---------------|--------------|
| | FY24 | FY25 | \$ Change | % Change |
| Tuition | \$ 16,332 | \$ 17,010 | \$ 678 | 4.15% |
| General University Fee | 124 | 124 | - | - |
| Student Health Services | 80 | 80 | - | - |
| Infrastructure Maintenance Fee | 618 | 618 | - | - |
| Student Government* | 70 | 70 | - | - |
| Transit Fee | 54 | 54 | - | - |
| Technology Fee | 184 | 184 | - | - |
| Total, Commuting Student | \$ 17,462 | \$ 18,140 | \$ 678 | 3.88% |

*Hartford Student Government Fee is \$60

Proposed Cost of Attendance (out-of-state)

FY25 marks the final year of the university's five-year tuition plan, reflecting a \$678 increase over FY24. There are no proposed increases to mandatory fees in FY25.

| Cost of Attendance - Storrs Undergraduate | | | | |
|---|------------------|------------------|-----------------|--------------|
| | FY24 | FY25 | \$ Change | % Change |
| Tuition | \$ 39,000 | \$ 39,678 | \$ 678 | 1.74% |
| General University Fee | 1,570 | 1,570 | - | - |
| Student Health Services | 776 | 776 | - | - |
| Student Recreation Center Fee | 500 | 500 | - | - |
| Infrastructure Maintenance Fee | 618 | 618 | - | - |
| Technology Fee | 184 | 184 | - | - |
| Transit Fee | 194 | 194 | - | - |
| Student Group Fees | 192 | 192 | - | - |
| Total, Commuting Student | \$ 43,034 | \$ 43,712 | \$ 678 | 1.58% |
| Housing (Rate 1) | 7,640 | 7,850 | 210 | 2.75% |
| Dining (Value Plan) | 6,356 | 6,530 | 174 | 2.75% |
| Total, Dormitory Student | \$ 57,030 | \$ 58,092 | \$ 1,062 | 1.86% |

| Cost of Attendance - Storrs Graduate | | | | |
|--------------------------------------|------------------|------------------|-----------------|--------------|
| | FY24 | FY25 | \$ Change | % Change |
| Tuition | \$ 40,746 | \$ 41,424 | \$ 678 | 1.66% |
| General University Fee | 1,072 | 1,072 | - | - |
| Student Health Services | 776 | 776 | - | - |
| Student Recreation Center Fee | 400 | 400 | - | - |
| Infrastructure Maintenance Fee | 618 | 618 | - | - |
| Student Activity Fee | 32 | 32 | - | - |
| Graduate Matriculation Fee | 84 | 84 | - | - |
| Transit Fee | 194 | 194 | - | - |
| Technology Fee | 184 | 184 | - | - |
| Total, Commuting Student | \$ 44,106 | \$ 44,784 | \$ 678 | 1.54% |
| Housing (Rate 4) | 9,362 | 9,830 | 468 | 5.00% |
| Dining (Value) | 6,356 | 6,530 | 174 | 2.75% |
| Total, Dormitory Student | \$ 59,824 | \$ 61,144 | \$ 1,320 | 2.21% |

| Stamford Undergraduate | | | | |
|---------------------------------|------------------|------------------|-----------------|--------------|
| | FY24 | FY25 | \$ Change | % Change |
| Tuition | \$ 39,000 | \$ 39,678 | \$ 678 | 1.74% |
| General University Fee | 124 | 124 | - | - |
| Student Health Services | 80 | 80 | - | - |
| Infrastructure Maintenance Fee | 618 | 618 | - | - |
| Student Government | 80 | 80 | - | - |
| Transit Fee | 54 | 54 | - | - |
| Technology Fee | 184 | 184 | - | - |
| Total, Commuting Student | \$ 40,140 | \$ 40,818 | \$ 678 | 1.69% |
| Housing (Stamford Rate 1) | 11,142 | 11,698 | 556 | 5.00% |
| Total, Dormitory Student | \$ 51,282 | \$ 52,516 | \$ 1,234 | 2.41% |

| Other Regionals Undergraduate | | | | |
|---------------------------------|------------------|------------------|---------------|--------------|
| | FY24 | FY25 | \$ Change | % Change |
| Tuition | \$ 39,000 | \$ 39,678 | \$ 678 | 1.74% |
| General University Fee | 124 | 124 | - | - |
| Student Health Services | 80 | 80 | - | - |
| Infrastructure Maintenance Fee | 618 | 618 | - | - |
| Student Government* | 70 | 70 | - | - |
| Transit Fee | 54 | 54 | - | - |
| Technology Fee | 184 | 184 | - | - |
| Total, Commuting Student | \$ 40,130 | \$ 40,808 | \$ 678 | 1.69% |

*Hartford Student Government Fee is \$60



Timeline

- October 24 - Discussion with Student Leaders
- October 30 - Town Hall Meeting on Fees
- November 1 - Virtual Town Hall on Fees
- December 6 - Board of Trustees for Approval