

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING -June 28, 2023

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 6/7/23)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
School of Nursing Building	TBD	\$2,000,000	\$0	P	UCONN 2000 Bond Funds	06/28/23-pending		
Design Budget Phase								
Eversource Second Electrical Feed	300136	\$3,000,000	\$1,723,530	D-\$3M	UCONN 2000 Bond Funds	12/08/21		
Field House- Old Rec Center Renovation	300209	\$4,500,000	\$2,473,195	RP-\$3M D-\$4.5M	UCONN 2000 Bond Funds University Funds	06/29/22 06/28/23-pending		
Jones Annex Renovation	300203	\$940,000	\$464,682	D-\$940k	UCONN 2000 Bond Funds	09/28/22		
Revised Design Budget Phase								
Mirror Lake Improvements	300174	\$4,000,000	\$2,488,718	D-\$1.6M RD-\$2.6M RD- \$4.0M	UCONN 2000 Bond Funds	10/27/21 03/30/22 04/19/23		
Final Budget Phase								
Academic and Research Facilities - STEM Research Center	901802	\$220,000,000	\$170,410,133	P-\$1M RP-\$5M RP-\$15M D-\$15M F-\$220M	UCONN 2000 Bond Funds	11/13/13 06/29/16 09/27/17 06/26/19 04/29/20	Summer 2023	98%
Avery Point Seawall Exigent Improvements	300253	\$3,063,069	\$2,528,919	F	UCONN 2000 Bond Funds	12/07/22	Fall 2023	15%
Branford House Exterior Repairs, Phases 1 & 2	FO500106	\$800,000	\$404,704	F	University Funds	02/22/23	September 2023	50%
Chemistry Building Roof Snow Guard Replacement	FO500093	\$916,000	\$829,805	F	University Funds	09/30/20	July 2023	98%
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$380,874	F	University Funds	02/21/18	October 2023	25%
Fenton River Well Field and Road Replacement	901653	\$1,700,000	\$1,498,786	F	UCONN 2000 Bond Funds	04/19/23	November 2023	5%
Freitas Renovation	300252	\$2,500,000	\$452,023	F	Gift Funds	04/19/23	TBD	0%
Gampel Pavilion Court Replacement	300255	\$688,480	\$626,901	F	University Funds	12/07/22	July 2023	50%
George J. Sherman Family Sports Complex Turf Replacement	FO500156	\$1,640,997	\$1,491,815	F	University Funds	06/26/22	July 2023	25%
Gilbert Road Site Preparation	300235	\$6,600,000	\$3,136,422	RD-\$1.25M F-\$6.6M	UCONN 2000 Bond Funds	06/29/22	Fall 2023	55%
Greer Field House Indoor Track Resurfacing	FO500159	\$807,092	\$733,735	F	University Funds	12/07/22	July 2023	25%
Kinesiology Bldg. Human Anatomy Learning Laboratory Renovation	300188	\$753,500	\$517,055	F	UCONN 2000 Bond Funds	12/09/20	July 2023	99%
Northwest Quad: Science 1-Site Improvements	300050	\$56,000,000	\$51,777,166	RP-\$1M D-\$7.5M F-\$56M	UCONN 2000 Bond Funds	02/21/18 06/27/18 04/29/20	Summer 2023	99%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING -June 28, 2023

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 6/7/23)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Final Budget Phase - continued								
Residential Life Facilities: Mansfield Apartments Redevelopment - Part 1	300234	\$12,000,000	\$8,480,932	P-\$850k D-\$4.6M F-\$12.0M	UCONN 2000 Bond Funds	09/29/21 03/30/22 06/29/22	Summer 2023	99%
Residential Life Facilities: South Campus Residence Hall	300200	\$215,000,000	\$56,182,652	P-\$800k D-\$6.5M F-\$215M	UCONN 2000 Bond Funds	12/08/21 12/09/20 08/03/22	Fall 2024	45%
School of Engineering Backfill Renovations	TL2405	\$1,771,410	\$1,374,534	F	University Funds	06/29/22	August 2023	75%
Stamford Abutting Property Remediation	300149	\$2,500,000	\$1,977,380	F	UCONN 2000 Bond Funds	04/24/19	Fall 2023	99%
Supplemental Utility Plant	300025	\$67,000,000	\$62,803,057	P-\$5M D-\$5M F-\$67M	UCONN 2000 Bond Funds	09/27/17 06/26/19 02/26/20	Summer 2023	98%
UConn Hockey Arena	300133	\$70,000,000	\$64,781,525	RP-\$0.85M D-\$2.85M RD-\$4.6M F-\$70M	University Funds Revenue Bonds Gift Funds	08/14/19 01/29/20 09/03/20 04/28/21	Summer 2023	97%
White Building Roof and Drainage System Replacement	FO500127	\$945,800	\$647,488	F	University Funds	06/29/22	July 2023	98%
Wired Access Layer Infrastructure Refresh - Phase III	Various	\$4,000,000	\$3,933,686	F	UCONN 2000 Bond Funds	09/29/21	July 2023	95%
Wired Access Layer Infrastructure Refresh - Phase IV	Various	\$2,000,000	\$1,663,964	F	UCONN 2000 Bond Funds	06/29/22	August 2023	60%
Wired Access Layer Infrastructure - Cabling Phase V	Various	\$2,000,000	\$0	F	UCONN 2000 Bond Funds	06/28/23-pending	August 2024	0%
Revised Final Phase								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$268,000,000	\$152,553,223	P-\$1M RP-\$5M D-\$15M F-\$85M RF-\$170M	UCONN 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17 06/26/19	TBD	MOB-100% Phase 1-100% Phase 2-100% Phase 3-0%
Andover Infrastructure and Software Upgrade- Phase I, II, III	FO500073	\$3,480,439	\$3,480,052	F-\$2.6M F-\$3.346M RF-\$3.48M	University Funds	09/30/20 02/24/21 04/27/22 06/28/23-pending	COMPLETE COMPLETE 6/30/23	100% 100% 95%
Atwater Laboratory Emergency Power Installation	FO500058	\$682,700	\$674,851	F-\$535k RF-\$603k RF-\$682k	University funds	04/28/21 10/27/21 06/29/22	July 2023	98%
B4 Steam Vault and Line Exigent Repair	300247	\$7,700,000	\$6,704,655	F-\$5.5M RF-\$7.7M	UCONN 2000 Bond Funds University Funds	03/30/22 06/29/22	Fall 2023	85%
Boiler Plant Equipment Replacement and Utility Tunnel Connection	300151	\$43,000,000	\$38,109,653	RP-\$1.25M D-\$2.3M F-\$40M RF-\$43M	UCONN 2000 Bond Funds	04/24/19 08/14/19 02/26/20 06/28/23-pending	Fall 2023	90%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING -June 28, 2023

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 6/7/23)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Revised Final Budget Phase - continued								
Main Campus SubStation Switchgear Relay Replacement AET 5P-14G SCADA	FO500090	\$640,000	\$640,000	F-\$565k RF-\$592k RF-\$640k	University Funds	02/26/20 04/27/22 06/29/22	July 2023	98%
North & South Parking Garages Restoration, Phase I & II	FO500056	\$3,000,000	\$2,658,402	F-\$1.0M RF-\$2.0M RF\$3.0M	University Funds	10/28/20 06/30/21 12/07/22	July 2023	Phase 1- 100% Phase 2- 98% Phase 3-20%
North Eagleville Road and Discovery Drive Intersection Improvements	300169	\$3,000,000	\$2,199,082	D-\$750k F-\$800k RF-\$2.0M	UCONN 2000 Bond Funds	09/30/20 10/27/21 04/27/22	Winter 2024	11%
Public Safety Building Improvements	201703	\$7,750,000	\$7,385,699	F-\$4.55M RF-\$7.0M RF-\$7.45M RF-\$7.75M	UCONN 2000 Bond Funds University Funds	3/27/19 12/09/20 09/29/21 06/29/22	Summer 2023	99%
South Campus Infrastructure-Phase I, II, III	300241	\$82,000,000	\$4,561,722	RP-\$1.25M D-\$1.750M RD- \$4.5M F-\$11.0M RF-\$44M RF-\$82M	UCONN 2000 Bond Funds	03/30/22 06/29/22 09/28/22 12/07/22 04/19/23 06/28/23-pending	Summer 2025	0%
Storrs LED (SLED) Lighting Upgrade	FO500025	\$7,850,000	\$7,676,945	F-\$5.35M RF-\$7.85M	University Funds	12/09/20	July 2023	95%
UCONN 2000 Code Remediation: Stamford Downtown Relocation	201523	\$22,000,000	\$18,920,343	P-\$2M RP-\$2.5M F-\$4M RF-\$22M	University Funds UCONN 2000 Bond Funds	10/28/15 10/23/19 02/26/20 02/24/21	Jan. 2021-Ph. 1 Fall 2023-Ph. 2	Phase 1: 100% Phase 2: 90%
Recently Completed Projects ⁽¹⁾								
Agricultural Biotechnology Laboratory Phoenix Upgrade	FO500077	\$592,350	\$522,660	F	University Funds	09/30/20	January 2022	100%
Athletic Facilities Storrs LED Lighting Upgrade	FO500014	\$1,377,772	\$1,186,275	F	University Funds	05/02/18	October 2021	100%
FacOps Bldg. Merger of Parking Services	TL2384	\$682,000	\$679,349	F-\$650k RF-\$682k	University Funds	09/3/21 04/27/22	November 2022	100%
George J. Sherman Family Sports Complex Track Resurfacing	FO500118	\$763,000	\$740,388	F	University Funds	06/30/21	January 2023	100%
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$435,961	RP-\$2.5M D-\$2.5M F-\$2.5M	UCONN 2000 Bond Funds	06/25/14 08/05/15 10/28/15	Project Closed	0%
Horsebarn Hill Sewage Pump Station Upgrade	FO500016	\$1,500,000	\$1,404,745	F-\$650k RF-\$1.5M	University Funds	06/27/18 06/26/19	July 2022	100%
I-Lot Improvements	300173	\$7,000,000	\$6,789,779	F	UCONN 2000 Bond Funds	04/28/21	July 2023	100%
NER East Steam Repair	300185	\$650,000	\$479,348	F	UCONN 2000 Bond Funds	04/28/21	April 2022	100%
Jorgensen Freight Elevator Modernization	FO500135	\$550,000	\$532,997	RF	University Funds	12/07/22	July 2023	100%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING -June 28, 2023

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 6/7/23)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Recently Completed Projects Continued ⁽¹⁾								
North and East Area Residence Halls - Security Camera System	30020	\$1,750,000	\$1,471,333	F	UCONN 2000 Bond Funds	05/02/18	April 2022	100%
North Campus Student Room Renovations Phase 3	300232	\$2,415,000	\$2,218,092	F	University Funds	03/30/22	August 2022	100%
Residential Life Facilities- North Campus Residence Hall Renovations Phase 2	300164	\$2,170,000	\$1,817,004	F-\$2.17M	UCONN 2000 Bond Funds	02/26/20	January 2022	100%
Tasker Roof Restoration	FO500082	\$662,040	\$403,040	F	University Funds	10/28/20	March 2023	100%
Torrey Life Sciences 2nd Floor Biology Renovation	300152	\$900,000	\$806,634	F	UCONN 2000 Bond Funds	12/11/19	January 2023	100%
University Athletics District Development	201696	\$96,600,000	\$87,384,992	RP-\$4.8M RP-\$6.3M D-\$8M F-\$25M RF- \$96.6M	UCONN 2000 Bond Funds University Funds Other -Gift Funds Revenue Bond Funds	02/22/17 05/02/18 08/01/18 12/12/18 03/27/19	July 2021	100%
UPDC Relocation	300207	\$960,000	\$882,158	F-\$960k	UCONN 2000 Bond Funds	09/29/21	July 2022	100%
Utility Infrastructure GIS Mapping	902035	\$3,236,000	\$759,444	F	UCONN 2000 Bond Funds	03/30/16	Project Closed	0%
Werth Family Basketball Champions Center Dining Renovation	300237	\$1,268,000	\$866,824	F	University Funds	06/30/21	November 2022	100%
Wired Access Layer Infrastructure Refresh - Phase II	Various	\$4,200,000	\$4,142,683	F	UCONN 2000 Bond Funds	06/24/20	November 2022	100%
Y & Z Parking Lots Repaving and Electrical Restoration	FO500076	\$2,377,000	\$1,933,846	F	University Funds	09/30/20	Complete	100%
Planning Budget Phase								
UCH - Cryo Electron Microscope Installation	22-055	\$960,000	\$17,330	P	UConn Health Research IDC Capital	(06/12/23)* 06/28/23-pending		
UCH - Connecticut Tower (CT) 7th Floor Med-Surg/Observation Unit Renovation	23-027	\$2,500,000	\$0	P	UConn Health Capital Funds	(06/12/23)* 06/28/23-pending		
UCH - Hybrid OR#2 Fit-Out	23-035	\$7,100,000	\$0	P	UConn Health Capital Funds	(06/12/23)* 06/28/23-pending		
UCH - Interventional Radiology Equipment Replacement & Renovation	20-001	\$4,700,000	\$0	P	UConn Health Capital Funds	(06/12/23)* 06/28/23-pending		
UCH - Musculoskeletal Institute Rehabilitation Expansion	23-029	\$640,000	\$0	P	UConn Health Capital Funds	(06/12/23)* 06/28/23-pending		
UCH - Outpatient Pavilion 3rd Floor Backfill	22-060	\$3,300,000	\$69,000	P	UConn Health Capital Funds	(06/12/23)* 06/28/23-pending		
UCH - Outpatient Pavilion X-Ray & Blood Draw Relocation	22-046	\$650,000	\$83,450	P	UConn Health Capital Funds	(06/12/23)* 06/28/23-pending		
UCH-Tomotherapy Unit Replacement	20-058	\$5,220,000	\$0	P-\$5.22M	UConn Health Capital Funds	(06/12/23)* 04/19/23		
Design Budget Phase								
UCH - 16 Munson Road Emergency Lighting & Egress Upgrades	21-010	\$935,000	\$38,500	D	UCONN 2000 Bond Funds UConn Health Capital Funds	(12/06/21)* 12/08/21		

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING -June 28, 2023

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 6/7/23)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Design Budget Phase Continued								
UCH - Cadaver Lab Renovation & Air Handling Unit Replacement	23-601.12	\$1,800,000	\$79,250	D	UCONN 2000 Bond Funds	(06/12/23)* 06/28/23-pending		
UCH -Cell & Genome Science Building Data Center Cooling Upgrades	23-601.07	\$650,000	\$43,000	D	UCONN 2000 Bond Funds	(06/12/23)* 06/28/23-pending		
UCH - Central Sterile Washer & Sterilizer Replacement	21-034	\$3,985,000	\$0	P-\$1.9M D-\$3.985M	UCONN 2000 Bond Funds UConn Health Capital Funds	(06/13/22)* 06/29/22 (06/12/23)* 06/28/23-pending		
UCH - New England Sickle Cell Institute Renovation	21-063	\$4,865,000	\$142,150	P-\$3M D-\$4.865M	UCONN 2000 Bond Funds UConn Health Capital Funds	(06/13/22)* 06/29/22 (06/12/23)* 06/28/23-pending		
Final Budget Phase								
UCH - Building D & Building N Roof Replacement	22-601.02	\$2,500,000	\$97,765	P-\$1.1M D-\$2.565M F-\$2.5M	UCONN 2000 Bond Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (06/12/23)* 06/28/23-pending	November 2023	0%
UCH - Building E & Building K Roof Replacement	22-601.01	\$2,160,000	\$103,400	P-\$630K D-\$2.16M F-\$2.16M	UCONN 2000 Bond Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (06/12/23)* 06/28/23-pending	November 2023	0%
UCH - Canzonetti (F) Building Wound Care Center Renovation	22-019	\$1,225,000	\$0	D-\$850k F-\$1.225M	UConn Health Capital Funds Restorix Health Inc Design & Construction Allowance	(06/13/22)* 06/29/22 (06/12/23)* 06/28/23-pending	March 2024	0%
UCH - Cardio Catheterization (Cath) & Electro Physiology (EP) Lap Renovation	22-017	\$6,430,000	\$5,342,051	P-\$3.7M D-\$6.166M F-\$6.430M	UConn Health Capital Funds	(06/13/22)* 06/29/22 (12/05/22)* 12/07/22	September 2024	10%
UCH-CGSB & ARB Autoclave and Washer Replacement	22-012	\$1,200,000	\$1,095,152	F-\$1.2M	UConn Health Research IDC Capital	(12/05/22)* 12/07/22	September 2024	60%
UCH-HIM Workplace Improvements	21-019	\$763,000	\$595,227	F	UCONN 2000 Bond Funds	(03/13/23)* 02/22/23	August 2023	10%
UCH-Main Building (L) Lab Renovations - 2nd Floor	22-013	\$10,200,000	\$588,887	P-\$7.8M D-\$8.972M F-\$10.2M	UCONN 2000 Bond Funds UConn Health Research IDC Capital UCH School of Medicine Operating Funds UConn Health Capital Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (12/05/22)* 12/07/22	March 2024	10%
UCH - 5 Munson Road Clinical Fit-Out	22-042	\$8,380,000	\$183,436	F	UConn Health Capital Funds Landlord Tenant Fit-out Allowance	(06/13/22)* 06/29/22	December 2023	35%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING -June 28, 2023

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 6/7/23)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Final Budget Phase - continued								
UCH - Replace Chilled Water Pump CHWP#4	21-018	\$642,000	\$295,090	F	UCONN 2000 Bond Funds UConn Health Capital Funds	(12/06/21)* 12/08/21	August 2023	70%
UCH - TB-121 Blood Bank Relocation	23-010	\$765,000	\$43,000	F	UConn Health Capital Funds CIRP	(06/12/23)* 06/28/23-pending	May 2024	0%
UCH-Transitional Nursery Renovation	21-016	\$1,800,000	\$77,800	D-\$1.8M F-\$1.8M	UConn Health Capital Funds	(03/13/23)* 02/22/23 (06/12/23)* 06/28/23-pending	May 2024	0%
Revised Final Phase								
UCH-16 Munson Road Parking Lot Paving	22-601.03	\$1,615,000	\$1,399,973	P-\$1.16M D-\$1.445M F-\$1.93M RF-\$1.62M	UCONN 2000 Bond Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (9/12/22)* 09/28/22 (09/12/22)* 09/28/22 (0313/23)* 02/22/23	September 2023	15%
UCH - Psychiatry Seclusion Suite & Nurse Station Security Renovation	21-050	\$1,197,000	\$758,969	D-\$790k F-\$1.042M RF-\$1.197M	UConn Health Capital Funds	(06/13/22)* 06/29/22 (12/05/22)* 12/07/22	November 2023	10%
UCH - Replace Building F & H Hot Water Tanks	19-603.11	\$845,000	\$422,600	F-547k RF-\$845k	UCONN 2000 Bond Funds	(12/06/21)* 12/08/21 (09/12/22)* 09/28/22	November 2023	10%
Recently Completed Projects ⁽¹⁾								
UCH-836 Hopmeadow Street, Simsbury Clinical Practice Relocation	21-036	\$4,297,000	\$4,162,997	P-\$3.875M D-\$3.875M F-\$4.297M	UConn Health Capital Funds Landlord Tenant Fit Out Allowance	(09/20/21)* 09/29/21 (12/06/21)* 12/08/21 (06/13/22)* 04/27/22	May 2023	100%
UCH-Main Building (L) Lab Renovations-3rd Floor	19-007	\$7,800,000	\$6,571,494	D-\$7.8M F-\$7.8M	UConn Health Research IDC Capital UConn Health School of Medicine Dean's IDC UConn Health School of Medicine Operating UConn Health Gift Funds	(09/16/19)* 10/23/19 (03/03/20)* 02/26/20	September 2021	100%
UCH- Musculoskeletal Institute Building (MSI)	20-052	\$1,762,500	\$1,744,068	F-\$1.6M RF- \$1.7M	Uconn Health Capital Funds Eversource Rebate- 50% Actual Cost	(03/09/21)* 02/24/21 (04/09/21)* 04/09/21	July 2021	100%
P = Planning Budget		RD = Revised Design Budget						
RP = Revised Planning Budget		F = Final Budget						
D = Design Budget		RF = Revised Final Budget						
* UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval								
⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.								