

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING -April 19, 2023

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 3/27/23)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Revised Planning Budget Phase								
Field House- Old Rec Center Renovation	300209	\$3,000,000	\$2,259,530	RP	University Funds	06/29/22	TBD	
Design Budget Phase								
Eversource Second Electrical Feed	300136	\$3,000,000	\$1,720,998	D-\$3M	UCONN 2000 Bond Funds	12/08/21	TBD	
Jones Annex Renovation	300203	\$940,000	\$445,149	D-\$940k	UCONN 2000 Bond Funds	09/28/22	TBD	
Revised Design Budget Phase								
Mirror Lake Improvements	300174	\$4,000,000	\$2,475,938	D-\$1.6M RD-\$2.6M RD- \$4.0M	UCONN 2000 Bond Funds	10/27/21 03/30/22 4/19/23- pending	TBD	0%
Final Budget Phase								
Academic and Research Facilities - STEM Research Center	901802	\$220,000,000	\$168,232,822	P-\$1M RP-\$5M RP-\$15M D-\$15M F-\$220M	UCONN 2000 Bond Funds	11/13/13 06/29/16 09/27/17 06/26/19 04/29/20	Spring 2023	98%
Avery Point Seawall Exigent Improvements	300253	\$3,063,069	\$2,356,750	F	UCONN 2000 Bond Funds	12/07/22	Fall 2023	0%
Boiler Plant Equipment Replacement and Utility Tunnel Connection	300151	\$40,000,000	\$37,625,993	RP-\$1.25M D-\$2.3M F-\$40M	UCONN 2000 Bond Funds	04/24/19 08/14/19 02/26/20	Summer 2023	83%
Branford House Exterior Repairs, Phases 1 & 2	FO500106	\$800,000	\$371,003	F	University Funds	02/22/23	September 2023	50%
Chemistry Building Roof Snow Guard Replacement	FO500093	\$916,000	\$829,805	F	University Funds	09/30/20	May 2023	98%
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$169,593	F	University Funds	02/21/18	October 2023	25%
Fenton River Well Field and Road Replacement	901653	\$1,700,000	\$267,782	F	UCONN 2000 Bond Funds	04/19/23-pending	TBD	0%
Freitas Renovation	300252	\$2,500,000	\$208,230	F	Gift Funds	04/19/23-pending	TBD	0%
Gampel Pavilion Court Replacement	300255	\$688,480	\$625,891	F	University Funds	12/07/22	July 2023	0%
George J. Sherman Family Sports Complex Turf Replacement	FO500156	\$1,640,997	\$1,491,815	F	University Funds	06/26/22	July 2023	0%
Gilbert Road Site Preparation	300235	\$6,600,000	\$3,239,717	RD-\$1.25M F-\$6.6M	UCONN 2000 Bond Funds	06/29/22	Summer 2023	25%
Greer Field House Indoor Track Resurfacing	FO500159	\$807,092	\$733,719	F	University Funds	12/07/22	July 2023	0%
I-Lot Improvements	300173	\$7,000,000	\$6,781,086	F	UCONN 2000 Bond Funds	04/28/21	May 2023	98%
Kinesiology Bldg. Human Anatomy Learning Laboratory Renovation	300188	\$753,500	\$499,846	F	UCONN 2000 Bond Funds	12/09/20	May 2023	99%
Northwest Quad: Science 1-Site Improvements	300050	\$56,000,000	\$45,851,311	RP-\$1M D-\$7.5M F-\$56M	UCONN 2000 Bond Funds	02/21/18 06/27/18 04/29/20	May 2023	98%

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Final Budget Phase - continued								
Residential Life Facilities: Mansfield Apartments Redevelopment - Part 1	300234	\$12,000,000	\$8,363,070	P-\$850k D-\$4.6M F-\$12.0M	UCONN 2000 Bond Funds	09/29/21 03/30/22 06/29/22	TBD	0%
Residential Life Facilities: South Campus Residence Hall	300200	\$215,000,000	\$45,448,760	P-\$800k D-\$6.5M F-\$215M	UCONN 2000 Bond Funds	12/08/21 12/09/20 08/03/22	Fall 2024	40%
School of Engineering Backfill Renovations	TL2405	\$1,771,410	\$1,162,007	F	University Funds	06/29/22	August 2023	75%
Stamford Abutting Property Remediation	300149	\$2,500,000	\$1,976,880	F	UCONN 2000 Bond Funds	04/24/19	Fall 2023	99%
Supplemental Utility Plant	300025	\$67,000,000	\$62,690,925	P-\$5M D-\$5M F-\$67M	UCONN 2000 Bond Funds	09/27/17 06/26/19 02/26/20	Spring 2023	97%
UConn Hockey Arena	300133	\$70,000,000	\$59,525,909	RP-\$0.85M D-\$2.85M RD-\$4.6M F-\$70M	University Funds Revenue Bonds Gift Funds	08/14/19 01/29/20 09/03/20 04/28/21	May 2023	97%
White Building Roof and Drainage System Replacement	FO500127	\$945,800	\$631,333	F	University Funds	06/29/22	May 2023	95%
Wired Access Layer Infrastructure Refresh - Phase III	Various	\$4,000,000	\$3,621,124	F	UCONN 2000 Bond Funds	09/29/21	May 2023	80%
Wired Access Layer Infrastructure Refresh - Phase IV	Various	\$2,000,000	\$975,601	F	UCONN 2000 Bond Funds	06/29/22	August 2023	20%
Revised Final Phase								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$268,000,000	\$151,819,512	P-\$1M RP-\$5M D-\$15M F-\$85M RF-\$170M	UCONN 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17 06/26/19	TBD	MOB-100% Phase 1-100% Phase 2-100% Phase 3-0%
Andover Infrastructure and Software Upgrade- Phase I, II, III	FO500073	\$3,346,000	\$3,309,787	F-\$2.6M RF-\$3.346M	University Funds	09/30/20 02/24/21 04/27/22	COMPLETE 6/30/22 6/30/23	100% 100% 75%
Atwater Laboratory Emergency Power Installation	FO500058	\$682,700	\$675,551	F-\$535k RF-\$603k RF-\$682k	University funds	04/28/21 10/27/21 06/29/22	May 2023	98%
B4 Steam Vault and Line Exigent Repair	300247	\$7,700,000	\$6,516,350	F-\$5.5M RF-\$7.7M	UCONN 2000 Bond Funds University Funds	03/30/22 06/29/22	Fall 2023	79%
Jorgensen Freight Elevator Modernization	FO500135	\$550,000	\$519,649	RF	University Funds	12/07/22	May 2023	95%

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Revised Final Budget Phase - continued								
Main Campus SubStation Switchgear Relay Replacement AET 5P-14G SCADA	FO500090	\$640,000	\$640,000	F-\$565k RF-\$592k RF-\$640k	University Funds	02/26/20 04/27/22 06/29/22	May 2023	80%
North & South Parking Garages Restoration, Phase I & II	FO500056	\$3,000,000	\$1,732,493	F-\$1.0M RF-\$2.0M RF\$3.0M	University Funds	10/28/20 06/30/21 12/07/22	May 2023	Phase 1- 100% Phase 2- 98% Phase 3-0%
North Eagleville Road and Discovery Drive Intersection Improvements	300169	\$3,000,000	\$2,194,586	D-\$750k F-\$800k RF-\$2.0M	UCONN 2000 Bond Funds	09/30/20 10/27/21 04/27/22	Winter 2024	10%
Public Safety Building Improvements	201703	\$7,750,000	\$7,184,793	F-\$4.55M RF-\$7.0M RF-\$7.45M RF-\$7.75M	UCONN 2000 Bond Funds University Funds	3/27/19 12/09/20 09/29/21 06/29/22	Summer 2023	80%
South Campus Infrastructure	300241	\$11,000,000	\$4,021,841	RP-\$1.25M D-\$1.750M RD- \$4.5M F-\$11.0M RF-\$44M	UCONN 2000 Bond Funds	03/30/22 06/29/22 09/28/22 12/07/22 04/19/23-pending	TBD	0%
Storrs LED (SLED) Lighting Upgrade	FO500025	\$7,850,000	\$7,638,183	F-\$5.35M RF-\$7.85M	University Funds	12/09/20	June 2023	90%
UCONN 2000 Code Remediation: Stamford Downtown Relocation	201523	\$22,000,000	\$18,568,412	P-\$2M RP-\$2.5M F-\$4M RF-\$22M	University Funds UCONN 2000 Bond Funds	10/28/15 10/23/19 02/26/20 02/24/21	Jan. 2021-Ph. 1 Fall 2023-Ph. 2	Phase 1: 100% Phase 2: 85%
Recently Completed Projects ⁽¹⁾								
Agricultural Biotechnology Laboratory Phoenix Upgrade	FO500077	\$592,350	\$522,660	F	University Funds	09/30/20	January 2022	100%
Athletic Facilities Storrs LED Lighting Upgrade	FO500014	\$1,377,772	\$1,186,275	F	University Funds	05/02/18	October 2021	100%
FacOps Bldg. Merger of Parking Services	TL2384	\$682,000	\$679,349	F-\$650k RF-\$682k	University Funds	09/3/21 04/27/22	November 2022	100%
George J. Sherman Family Sports Complex Track Resurfacing	FO500118	\$763,000	\$740,388	F	University Funds	06/30/21	January 2023	100%
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$435,961	RP-\$2.5M D-\$2.5M F-\$2.5M	UCONN 2000 Bond Funds	06/25/14 08/05/15 10/28/15	Project Closed	0%
Horsebarn Hill Sewage Pump Station Upgrade	FO500016	\$1,500,000	\$1,404,745	F-\$650k RF-\$1.5M	University Funds	06/27/18 06/26/19	July 2022	100%

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Recently Completed Projects Continued ⁽²⁾								
NER East Steam Repair	300185	\$650,000	\$479,348	F	UCONN 2000 Bond Funds	04/28/21	April 2022	100%
North and East Area Residence Halls - Security Camera System	300020	\$1,750,000	\$1,471,333	F	UCONN 2000 Bond Funds	05/02/18	April 2022	100%
North Campus Student Room Renovations Phase 3	300232	\$2,415,000	\$2,218,092	F	University Funds	03/30/22	August 2022	100%
Residential Life Facilities- North Campus Residence Hall Renovations Phase 2	300164	\$2,170,000	\$1,817,004	F-\$2.17M	UCONN 2000 Bond Funds	02/26/20	January 2022	100%
Tasker Roof Restoration	FO500082	\$662,040	\$403,040	F	University Funds	10/28/20	March 2023	100%
Torrey Life Sciences 2nd Floor Biology Renovation	300152	\$900,000	\$806,634	F	UCONN 2000 Bond Funds	12/11/19	January 2023	100%
University Athletics District Development	201696	\$96,600,000	\$87,384,992	RP-\$4.8M RP-\$6.3M D-\$8M F-\$25M RF- \$96.6M	UCONN 2000 Bond Funds University Funds Other -Gift Funds Revenue Bond Funds	02/22/17 05/02/18 08/01/18 12/12/18 03/27/19	July 2021	100%
UPDC Relocation	300207	\$960,000	\$882,158	F-\$960k	UCONN 2000 Bond Funds	09/29/21	July 2022	100%
Utility Infrastructure GIS Mapping	902035	\$3,236,000	\$759,444	F	UCONN 2000 Bond Funds	03/30/16	Project Closed	0%
Werth Family Basketball Champions Center Dining Renovation	300237	\$1,268,000	\$866,824	F	University Funds	06/30/21	November 2022	100%
Wired Access Layer Infrastructure Refresh - Phase II	Various	\$4,200,000	\$4,142,683	F	UCONN 2000 Bond Funds	06/24/20	November 2022	100%
Y & Z Parking Lots Repaving and Electrical Restoration	FO500076	\$2,377,000	\$1,933,846	F	University Funds	09/30/20	Complete	100%
Planning Budget Phase								
UCH - Central Sterile Washer & Sterilizer Replacement	21-034	\$1,905,000	\$0	P	UConn Health Capital Funds	(06/13/22)* 06/29/22		
UCH - New England Sickle Cell Institute Renovation	21-063	\$3,000,000	\$142,150	P	UConn Health Capital Funds	(06/13/22)* 06/29/22		
UCH-Tomotherapy Unit Replacement	20-058	\$5,220,000		P-\$5.22M	UConn Health Capital Funds	(06/12/23)* 4/19/2023-pending		
Design Budget Phase								
UCH - 16 Munson Road Emergency Lighting & Egress Upgrades	21-010	\$935,000	\$38,500	D	UCONN 2000 Bond Funds UConn Health Capital Funds	(12/06/21)* 12/08/21	December 2023	0%
UCH - Building D & Building N Roof Replacement	22-601.02	\$2,565,000	\$97,765	P-\$1.1M D-\$2.565M	UCONN 2000 Bond Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22	November 2023	0%
UCH - Building E & Building K Roof Replacement	22-601.01	\$2,160,000	\$103,400	P-\$630K D-\$2.16M	UCONN 2000 Bond Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22	November 2023	0%

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Design Budget Phase Continued								
UCH - Canzonetti (F) Building Wound Care Center Renovation	22-019	\$850,000	\$0	D	UConn Health Capital Funds Restorix Health Inc Design & Construction Allowance	(06/13/22)* 06/29/22	November 2023	0%
UCH-Transitional Nursery Renovation	21-016	\$1,800,000	\$77,800	D	UConn Health Capital Funds	(03/13/23)*	February 2024	0%
Final Budget Phase								
UCH - Cardio Catheterization (Cath) & Electro Physiology (EP) Lap Renovation	22-017	\$6,430,000	\$5,342,051	P-\$3.7M D-\$6.166M F-\$6.430M	UConn Health Capital Funds	(06/13/22)* 06/29/22 (12/05/22)* 12/07/22	March 2024	2%
UCH-CGSB & ARB Autoclave and Washer Replacement	22-012	\$1,200,000	\$791,608	F-\$1.2M	UConn Health Research IDC Capital	(12/05/22)* 12/07/22	December 2023	10%
UCH-Main Building (L) Lab Renovations - 2nd Floor	22-013	\$10,200,000	\$587,983	P-\$7.8M D-\$8.972M F-\$10.2M	UCONN 2000 Bond Funds UConn Health Research IDC Capital UCH School of Medicine Operating Funds UConn Health Capital Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (12/05/22)* 12/07/22	March 2024	2%
UCH - 5 Munson Road Clinical Fit-Out	22-042	\$8,380,000	\$0	F	UConn Health Capital Funds Landlord Tenant Fit-out Allowance	(06/13/22)* 06/29/22	September 2023	10%
UCH-HIM Workplace Improvements	21-019	\$763,000	\$52,080	F	UCONN 2000 Bond Funds	(03/13/23)* 02/22/23	August 2023	0%
UCH - Replace Chilled Water Pump CHWP#4	21-018	\$642,000	\$295,090	F	UCONN 2000 Bond Funds UConn Health Capital Funds	(12/06/21)* 12/08/21	May 2023	60%
Revised Final Phase								
UCH-836 Hopmeadow Street, Simsbury Clinical Practice Relocation	21-036	\$3,930,000	\$4,098,095	P-\$3.875M D-\$3.875M F-\$4.297M RF-\$3.93M	UConn Health Capital Funds Landlord Tenant Fit Out Allowance	(09/20/21)* 09/29/21 (12/06/21)* 12/08/21 (06/13/22)* 04/27/22	May 2023	75%
UCH-16 Munson Road Parking Lot Paving	22-601.03	\$1,615,000	\$79,973	P-\$1.16M D-\$1.445M F-\$1.93M RF-\$1.62M	UCONN 2000 Bond Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (9/12/22)* 09/28/22 (09/12/22)* 09/28/22 (0313/23)* 02/22/23	August 2023	0%

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Revised Final Phase Continued								
UCH - Psychiatry Seclusion Suite & Nurse Station Security Renovation	21-050	\$1,197,000	\$48,120	D-\$790k F-\$1.042M RF-\$1.197M	UConn Health Capital Funds	(06/13/22)* 06/29/22 (12/05/22)* 12/07/22	August 2023	0%
UCH - Replace Building F & H Hot Water Tanks	19-603.11	\$845,000	\$35,600	F-547k RF-\$845k	UCONN 2000 Bond Funds	(12/06/21)* 12/08/21 (09/12/22)* 09/28/22	August 2023	0%
Recently Completed Projects ⁽¹⁾								
UCH-Main Building (L) Lab Renovations-3rd Floor	19-007	\$7,800,000	\$6,571,494	D-\$7.8M F-\$7.8M	UConn Health Research IDC Capital UConn Health School of Medicine Dean's IDC UConn Health School of Medicine Operating UConn Health Gift Funds	(09/16/19)* 10/23/19 (03/03/20)* 02/26/20	September 2021	100%
UCH- Musculoskeletal Institute Building (MSI)	20-052	\$1,762,500	\$1,744,068	F-\$1.6M RF- \$1.7M	Uconn Health Capital Funds Eversource Rebate- 50% Actual Cost	(03/09/21)* 02/24/21 (04/09/21)* 04/09/21	July 2021	100%
P = Planning Budget		RD = Revised Design Budget						
RP = Revised Planning Budget		F = Final Budget						
D = Design Budget		RF = Revised Final Budget						
* UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval								
⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.								