

December 7, 2022

TO: Members of the Board of Trustees

FROM: Anne D'Alleva anne D'Alleva

Provost and Executive Vice President for Academic Affairs

Jeffrey Geoghegan

UConn Health Chief Financial Officer

RE: School of Dental Medicine Tuition and Fees Rates for Fiscal Years

2024 and 2025

RECOMMENDATION:

That the Board of Trustees approve a 4% tuition and 2.5% professional school fee increase for the next two academic years (fiscal years 2024 and 2025) for the School of Dental Medicine.

RESOLUTION:

"Be it resolved that the University's School of Dental Medicine Tuition and Fees Rates for Fiscal Years 2024 and 2025 shall be set according to the attached Tuition and Fee Schedule."

BACKGROUND:

The tuition and fee rates for the School of Dental Medicine (SODM) are now set by the Board of Trustees upon the recommendation of the Board of Directors. Fifteen percent (15%) of tuition revenue will continue to be set aside for need based financial aid as scholarship and the same percentage (15%) of fee income is available for loans.

This proposal contains a 4% increase on tuition and a 2.5% professional school fee increase for the next two academic years (fiscal years 2024 and 2025). Based on latest available data, the SODM in-state resident rates are at the 42nd percentile among public dental schools. Only a small number of students actually pay the non-resident rate given the ease of converting to resident status after one year of attendance.

While UConn graduates have lower indebtedness, especially when compared to other dental school graduates, we continue to carefully monitor student debt and remain focused on attracting the best-qualified applicants as future healthcare providers for Connecticut.

SODM Attachments:

- 1. Proposed Tuition and Fee Schedule
- 2. Historic Public School Rankings Combined Tuition, Fees, and Health Insurance
- 3. Comparisons to Local, Public Competitor School
- 3b. Tuition at Schools where Applicants Elected to Matriculate
- 4. Tuition, Fees, Health Insurance Costs for 1st year students (public schools)
- 5. Financial Aid for 2019-2020
- 6. Private Peer Comparison

University of Connecticut School of Dental Medicine

Tuition and Fee Analysis and Proposal

Current PROPOSED TUITION AND FEE SCHEDULE FOR THROUGH		5		
Current PROPOSE School of Dental Medicine AY 22-23 AY 23-24 Tuition Base ½ Amount Resident \$39,703 4.00% \$1,588 Non-Resident \$80,146 4.00% \$3,206 Regional ** \$69,481 4.00% \$2,779 Professional School Fee Resident \$2,913 2.50% \$73 Non-Resident \$2,913 2.50% \$73		5		
School of Dental Medicine AY 22-23 AY 23-24 Tuition Base % Amount Resident \$39,703 4.00% \$1,588 Non-Resident \$80,146 4.00% \$3,206 Regional ** \$69,481 4.00% \$2,779 Professional School Fee Resident \$2,913 2.50% \$73 Non-Resident \$2,913 2.50% \$73				
School of Dental Medicine AY 22-23 AY 23-24 Tuition Base % Amount Resident \$39,703 4.00% \$1,588 Non-Resident \$80,146 4.00% \$3,206 Regional ** \$69,481 4.00% \$2,779 Professional School Fee Resident \$2,913 2.50% \$73 Non-Resident \$2,913 2.50% \$73				
School of Dental Medicine AY 22-23 AY 23-24 Tuition Base % Amount Resident \$39,703 4.00% \$1,588 Non-Resident \$80,146 4.00% \$3,206 Regional ** \$69,481 4.00% \$2,779 Professional School Fee Resident \$2,913 2.50% \$73 Non-Resident \$2,913 2.50% \$73				
Tuition Base % Amount Resident \$39,703 4.00% \$1,588 Non-Resident \$80,146 4.00% \$3,206 Regional ** \$69,481 4.00% \$2,779 Professional School Fee Resident \$2,913 2.50% \$73 Non-Resident \$2,913 2.50% \$73	0		PROPOSED	
Resident \$39,703 4.00% \$1,588 Non-Resident \$80,146 4.00% \$3,206 Regional ** \$69,481 4.00% \$2,779 Professional School Fee Resident \$2,913 2.50% \$73 Non-Resident \$2,913 2.50% \$73			AY 24-25	
Non-Resident \$80,146 4.00% \$3,206 Regional ** \$69,481 4.00% \$2,779 Professional School Fee Resident \$2,913 2.50% \$73 Non-Resident \$2,913 2.50% \$73		<u>%</u>	Amount	
Regional ** \$69,481 4.00% \$2,779 Professional School Fee Resident \$2,913 2.50% \$73 Non-Resident \$2,913 2.50% \$73	\$41,291	4.00%	\$1,652	\$42,943
Professional School Fee Resident \$2,913 2.50% \$73 Non-Resident \$2,913 2.50% \$73	\$83,352	4.00%	\$3,334	\$86,686
Resident \$2,913 2.50% \$73 Non-Resident \$2,913 2.50% \$73	\$72,260	4.00%	\$2,890	\$75,151
Non-Resident \$2,913 2.50% \$73				
	\$2,986	2.50%	\$75	\$3,060
	\$2,986	2.50%	\$75	\$3,060
Regional \$2,913 2.50% \$73	\$2,986	2.50%	\$75	\$3,060
TOTAL TUITION & FEES				
Resident \$42,616 3.90% \$1,661	\$44,277	3.90%	\$1,726	\$46,003
Non-Resident \$83,059 3.95% \$3,279	\$86,338	3.95%	\$3,409	\$89,746
Regional \$72,394 3.94% \$2,852	\$75,246	3.94%	\$2,965	\$78,211
Health Insurance**				
Resident \$2,946 5.00% \$147	\$3,093	5.00%	\$155	\$3,248
Non-Resident \$2,946 5.00% \$147	\$3,093	5.00%	\$155	\$3,248
Regional \$2,946 5.00% \$147	\$3,093	5.00%	\$155	\$3,248
TOTAL TUITION, FEES AND HEALTH INSURANCE* AY 20-21 AY 21-22			AY 22-23	
Resident \$45,562 3.97% \$1,808	\$47,370	3.97%	\$1,881	\$49,251
Non-Resident \$86,005 3.98% \$3,426	\$89,431	3.98%	\$3,563	\$92,994
Regional \$75,340 3.98% \$2,999	\$78,339	3.98%	\$3,120	\$81,459
lotes:				
* The regional rate for tuition must be 175% the resident rate.				
* The health insurance rate increase for AY23-24 and AY24-25 are estimated based				
on recent trends data and students can opt out if they have other coverage				

SCHOOL OF DENTAL MEDICINE HISTORIC PUBLIC SCHOOL RANKINGS - COMBINED TUITION & FEES

Resident

	AY18-19	AY19-20	AY 22-23
National Average!	\$39,902	\$42,084	\$45,310
UConn	\$37,137	\$38,437	\$42,616
National percentage increase		5.5%	7.7%
UConn percentage increase		3.5%	10.9%
UConn rank (1 - highest)	28	24	23
# of Schools reporting	39	39	39
UConn percentile	28%	39%	42%

Non-Resident

AY18-19	AY19-20	AY 22-23
\$69,950	\$73,864	\$77,577
\$74,891	\$76,191	\$83,059
	5.6%	5.0%
	1.7%	9.0%
19	16	14
37	37	35
49%	58%	62%

ATTACHMENT 3a - Dental			
UCONN	SCHOOL O	F DENTAL MEDICINE	
Pub	lic Schools o	of Dental Medicine	
Comparison	s to Local, P	ublic Competitor Schools	
Resident		Non-Resident	
SCHOOL	AY22-23	SCHOOL	AY22-23
Rutgers School of Dental Medicine	\$68,153	Rutgers School of Dental Medicine	\$102,446
Univ of Maryland Schl of Med	\$54,638	Univ of Maryland Schl of Med	\$94,519
SUNY Buffalo	\$54,383	U of Connecticut School of Dental Med	\$83,059
SUNY Stony Brook	\$48,805	SUNY Stony Brook	\$81,063
U of Connecticut School of Dental Med	\$42,616	SUNY Buffalo	\$79,969
Notes:			
Data sorted by current year in descending o			
Source: ADEA Dental School Explorer or Sc	thool website		

ATTACHMENT 3b - Dental Accepted Students Not Matriculating at UCH SCHOOL OF DENTAL MEDICINE Class entering in the Fall of 2022 unless otherwise noted There are no data available indicating where students matriculate when they turn down an offer to attend UConn SoDM. Anecdotally, it is unusual for a Connecticut resident to turn down an offer to attend the SoDM and when this occurs they most often matriculate at the 4 schools listed below. Resident Non-Resident School # % **Tuition & Fees Tuition & Fees** Columbia \$98,843 \$98,843 Tufts \$91,626 \$91,626 U Penn \$89,300 \$89,300 Harvard \$69,792 \$69,792 *website Subtotal / Average \$87,390 \$87,390 Median \$90,463 \$90,463

ATTACHMENT 4 - PEERS - Dental

SCHOOL OF DENTAL MEDICINE Tuition, Fees for First Year Dental Students American Dental Education Association (ADEA) Public Schools

PL	IN II	J	110	OI.
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SCHOOL	RESIDENT TUITION & FEES	Rank	% Tile
University of South Carolina (2022/23) website	69,335	1	100%
Rutgers School of Dental Medicine (2022/23) website	68,153	2	97%
University of Iowa (2022/23) website	61,394	3	95%
University of Washington (2022/23) website	55,422	4	92%
University of Maryland (2022/23) website	54,638	5	89%
SUNY Buffalo (2022/23) website	54,383	6	87%
UNLV (2022/23) website	53,656	7	84%
University of North Carolina (2022/23) website	53,080	8	82%
University of California, San Francisco 2021/22 website	- 53,061	9	79%
Virginia Commonwealth University (Adea Explorer)	50,675	10	76%
UCLA (2022/23) website	49,920	11	74%
University of Illinois (2022/23) website	49,748	12	71%
University of Oregon (2021/22) website	49,440	13	68%
SUNY Stonybrook **website 2022 Spring - x 2	48,805	14	66%
University of Michigan (Adea Explorer)	48,067	15	63%
Ohio State University (2022/23) website	47,668	16	61%
University of Indiana (2022/23) website	47,275	17	58%
University of Minnesota (Adea Explorer)	45,330	18	55%
University of Oklahoma (2022/23) website	44,708	19	53%
University of Utah (2022/23) website	44,185	20	50%
University of Texas, Houston (2022/23) website	43,547	21	47%
University of Texas, San Antonio (2022/23) website	43,235	22	45%
University of Connecticut** (2022/23)	42,616	23	42%
University of Nebraska (2022/23) website	42,570	24	39%
University of Colorado (2022/23) website	42,238	25	37%
Texas A&M (2021/22) website	41,997	26	34%
University of Florida (2022/23) website	41,720	27	32%
University of East Carolina (2022/23) website	39,596	28	29%
University of Tennessee (2022/23) website	38,808	29	26%
University of Missouri, Kansas City (2022/23) website	38,407	30	24%
West Virginia University (2020/21) website	38,259	31	21%
University of Kentucky (2021/22) website	37,460	32	18%
University of Louisville (2022/23) website	37,417	33	16%
Southern Illinois University (2022/23) website	37,000	34	13%
University of Alabama (2022/23) website	35,640	35	11%
.SU (2020-21 info)	35,141	36	8%
University of Mississippi (ADEA Explorer)	32,102	37	5%
Georgia Regents University (2022/23) website	30,083	38	3%
University of Puerto Rico (2021/22) website	20,294	39	0%
Average	45.310		

SCHOOL	NON-RESIDENT TUITION & FEES	Rank	% Tile
UNLV (2022/23) website	106,636	1	100%
University of South Carolina (2022/23) website	105,210	2	97%
Rutgers School of Dental Medicine (2022/23) website	102,446	3	94%
University of Indiana (2022/23) website	100,008	4	91%
Ohio State University (2022/23) website	94,920	5	88%
University of Maryland (2022/23) website	94,519	6	85%
University of North Carolina (2022/23) website	91,545	7	82%
University of Iowa (2022/23) website	86,532	8	79%
University of Nebraska (2022/23) website	86,445	9	76%
University of Oklahoma (2022/23) website	85,734	10	74%
University of Washington (2022/23) website	84,926	11	71%
West Virginia University (2020/21) website	84,861	12	68%
Virginia Commonwealth University (Adea Explorer)	84,455	13	65%
University of Connecticut** (2022/23)	83,059	14	62%
University of Utah (2022/23) website	82,020	15	59%
University of Tennessee (2022/23) website	81,876	16	56%
SUNY Stonybrook **website 2022 Spring - x 2	81,063	17	53%
University of Minnesota (Adea Explorer)	80,386	18	50%
SUNY Buffalo (2022/23) website	79,969	19	47%
University of Kentucky (2021/22) website	78,972	20	44%
University of Illinois (2022/23) website	78,952	21	41%
University of Oregon (2021/22) website	78,324	22	38%
University of Louisville (2022/23) website	77,569	23	35%
University of Alabama (2022/23) website	76,864	24	32%
University of Missouri, Kansas City (2022/23) website	76,545	25	29%
Georgia Regents University (2022/23) website	68,517	26	26%
University of Florida (2022/23) website	68,200	27	24%
University of Colorado (2022/23) website	67,541	28	21%
University of California, San Francisco 2021/22 website	65,306	29	18%
LSU (2020-21 info)	63,869	30	15%
University of Texas, Houston (2022/23) website	63,554	31	12%
University of Michigan (Adea Explorer)	63,520	32	9%
UCLA (2022/23) website	61,589	33	6%
University of Texas, San Antonio (2022/23) website	54,035	34	3%
Texas A&M (2021/22) website	52,797	35	0%
The state of the s	52,131	30	076
Southern Illinois University (2022/23) website	0		
University of Puerto Rico (2021/22) website	N/A		-
University of Mississippi (ADEA Explorer)	N/A		
University of East Carolina (2022/23) website	N/A		
Average	77 577		

ATTACHMENT 5 - Dental

SCHOOL OF DENTAL MEDICINE FINANCIAL AID AY 2021-2022

DENTAL MEDICINE		INTEREST RATE %	
\$	5,462,891	5.28%	
\$	1,000,307	6.28%	
\$	6,463,198		
		The state of the s	
\$	527,500		
\$	58,096		
\$	5,096		
\$	590,692		
\$	1,018,082		
\$	113,300		
\$	1,100,428		
\$	2,231,810		
¢	0.205.700		
Ф	9,285,700		
	\$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 5,462,891 \$ 1,000,307 \$ 6,463,198 \$ 527,500 \$ 58,096 \$ 5,096 \$ 590,692 \$ 1,018,082 \$ 113,300 \$ 1,100,428 \$ 2,231,810	

Health Professions Loan and Loans for Disadvantaged Students added beginning 2019-2020

Dental Merit includes UConn Foundation and Dental Dean's Scholarship

Source: Office of Student Financial Aid Services

ATTACHMENT 5 - Dental

SCHOOL OF DENTAL MEDICINE FINANCIAL AID AY 2019-2020

ITEM	DEN	ITAL MEDICINE	INTEREST RATE %
Federal Loans			
Unsubsidized Direct Loans	\$	5,739,655	6.08%
Grad Plus Direct Loans	\$	1,777,226	7.08%
sub tota	1 \$	7,516,881	
Institutional Loans			
University Loan	\$	376,000	
Health Professions Loan	\$	-	
Loans for Disadvantaged Students	\$	-	
sub tota	1 \$	376,000	
Institutional Grants			
HCOP	\$	909,952	
Merit	\$	66,800	
Tuition Remission	\$	885,000	
sub tota	\$	1,861,752	
Grand tota	1 \$	9,754,633	

Notes:

Health Professions Loan and Loans for Disadvantaged Students have been added

Dental Merit includes Scholarships awarded through the UConn Foundation

ATTACHMENT 5a - Dental SCHOOL OF DENTAL MEDICINE FINANCIAL AID AY 2017-2018 INTEREST ITEM DENTAL MEDICINE RATE % Federal Loans Unsubsidized Direct Loans 4,878,246 6.00% Grad Plus Direct Loans \$ 1,220,813 7.00% sub total \$ 6,099,059 Institutional Loans University Loan \$ 425,000 5.00% Health Professions Loan Loans for Disadvantaged Students sub total \$ 425,000 Institutional Grants **HCOP** \$ 788,945 Merit \$ 30,000 **Tuition Remission** 785,000 sub total \$ 1,603,945 Grand total \$ 8,128,004 Notes: Health Professions Loan and Loans for Disadvantaged Students have been added Dental Merit includes Scholarships awarded through the UConn Foundation

Source: Student Services

ATTACHMENT 6 - Other - Dental SCHOOL OF DENTAL MEDICINE Tuition, Fees for First Year Dental Students American Dental Education Association (ADEA) **Private Schools** SCHOOL **TUITION & FEES** Rank % Tile University of Pacific 2022/23 123,473 1 100% University of Southern California 2022/23 112,416 2 96% Western University 2022/23 99,953 3 93% AT Still University Arizona 2022/23 99,462 4 89% Midwestern University Illinois 2022/23 5 99,049 85% Columbia University 2022/23 6 81% 98,843 Midwestern University Arizona 2022/23 95,574 7 78% New York University 2022/23 95,427 74% 8 Roseman University 2022/23 93,369 9 70% Tufts University 2022/23 91,626 67% 10 Boston University 2022/23 63% 11 91,180 AT Still University Missouri 2022/23 90,136 12 59% University of Pennsylvania 2022/23 89,300 56% 13 University of Connecticut** (2022/23) Non Resident 83,059 14 52% Loma Linda University 2022/23 82,420 15 48% University of New England 2022/23 44% 82,370 16 Nova Southeastern University 2020/21 ADEA Explorer 81,432 17 41% Case Western 2022/23 81,115 18 37% University of Detroit Mercy 2021/22 33% 79,947 19 Creighton University 2022/23 77,644 20 30% Harvard 2022/23 69,792 21 26% Temple University 2022/23 fees estimated 22 22% 68,192 Marquette University 2022/23 66,110 23 19% Meharry Medical College School of Dentistry 2022/23 61,417 24 15% Lake Erie College 2022/23 11% 58,395 25 University of Pittsburgh 2022/23 54,614 26 7% Howard University 2022/23 46,688 27 4% University of Connecticut** (2022/23) Resident 42,616 28 0%

84,185

Average