

A landscape photograph showing a field of tall grass in the foreground, silhouetted against a bright orange and yellow sunset sky. In the middle ground, several bare trees are silhouetted against the horizon. The sky transitions from a deep orange near the horizon to a dark blue at the top.

# FY24 Student Fee Rate Proposal

December 7, 2022

**UConn**

# Student Fee Rate Proposal

## Factors when considering fee increases:

Contractual Obligations: UConn follows the State of Connecticut's bargaining coalition

Inflation: over the last 12 months, the Consumer Price Index has increased 7.7%

Increased Services: the University continues to receive feedback from students, including expressed need for more mental health advising services

### Storrs Undergraduate

Rate Changes: Commuter; 4.8% Dormitory; 3.9%  
Increase In Mandatory Fees: \$272

### Regional Undergraduate

Resulting Rate Changes: Commuter; 4.9%  
Increase In Mandatory Fees: \$162



# FY24 Fee Proposal

A \$272 increase is proposed for Storrs-based mandatory fees and a \$374 increase in Housing and Dining rates, keeping rate adjustments below inflation while supporting programming and uncontrollable costs.

Mandatory Fees - Storrs Undergraduate			
	FY23	FY24	Rate
	Rate	Proposed	Change
General University Fee	\$ 1,474	\$ 1,570	\$ 96
Student Health and Wellness Fee	686	776	90
Infrastructure Maintenance Fee	558	618	60
Technology Fee	174	184	10
Transit Fee	178	194	16
<b>Total Mandatory Fees (Storrs)</b>			<b>\$ 272</b>
<b>Regional Campuses: \$162</b>			
Housing and Dining			
Housing	\$ 7,436	\$ 7,640	\$ 204
Board	6,186	6,356	170
<b>Total Housing/Dining</b>			<b>\$ 374</b>



# General University Fee

The General University Fee supports student programming and services



**The fee supports student-related programs and institutional services of those programs.**

Athletics, including free student tickets  
Career Development Center  
Fraternity and Sorority Life  
Jorgensen Performing Arts Center  
Marching Band  
Off-Campus Student Services  
One Card  
Student Activities  
587 Student Organizations  
95 Community Outreach Programs

Proposed Rate: \$1,570  
Proposed Increase +\$96  
Change over 10 years = \$236 (18%)  
Number of Staff Supported: 86  
Fiscal Year 2024 Contractual Cost Increase: \$1.6 million  
Regional Campus increase +\$6

# Student Health and Wellness Fee

SHaW offers a comprehensive set of services to ensure the health and well-being of our students

## Services Offered

Immediate Care  
Alcohol, Other Substance Use, & Support  
Allergy Clinic  
Immunizations  
Injury & Illness  
Lab Testing  
Mental Health  
Nutrition  
Overnight Care  
Pharmacy  
Physical Activity  
Preventive Care & Health Screenings  
Radiology  
Recovery Support Services  
Sexual Health & Reproductive Care  
Sports Medicine  
Travel Medicine



## **Commitment to Mental Health and Wellness**

*SHaW continues to strengthen and grow its mental health practice, improve access to care, and develop expertise in diversity and inclusion best practices within a clinical setting.*

**Over the past 5 years, SHaW has added Mental Health support at Storrs and Regional Campuses, including 6 at Storrs and 5 at Regionals.**



Proposed Rate: \$776

Proposed Increase +\$90

Change over 10 years = \$196 (34%)

Number of Staff Supported: 81

Fiscal Year 2024 Contractual Cost Increase: \$1.8 million

New Regional Campus Fee: \$80

# Infrastructure Maintenance Fee

The University continues to modernize and improve campus infrastructure to support sustainability efforts

## Infrastructure Maintenance Fee

- Supports on-campus sustainability efforts
- Directly supports maintenance costs for classrooms, buildings, and infrastructure; and payments towards select debt-financed infrastructure improvements.
- Preventative maintenance of assets is required to drive down operational expenses
- Construction escalation has been ~15-20% over past year

Proposed Rate: \$618

Proposed Increase +\$60

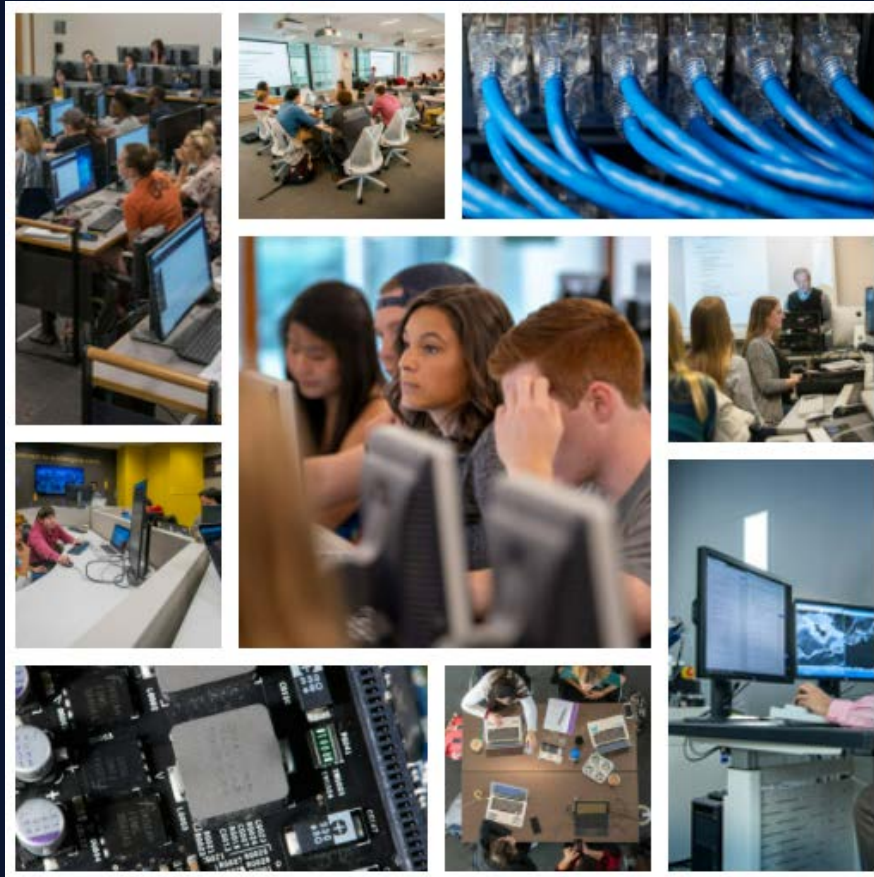
Change over 10 years = \$150 (32%)

Regional Campus increase +\$60



# Technology Fee

Supporting the technology needed for student success



## Technology Fee

Supports various IT services for all students, such as enterprise-wide software products for student academic and personal use, equipment for high-tech classrooms and computer labs, wireless capacity in student-centric areas, and media-related library services.

Continued investment in hybrid learning technologies

Offsets increasing technology costs

Supports over 330 high tech classrooms

Proposed Rate: \$184

Proposed Increase +\$10

Change over 10 years = \$34 (23%)

Regional Campus increase +\$10

# Transit Fee

Getting students around campus and the State

## Transit Fee

Funds campus shuttle bus service.  
Students receive access to the State's UPass program, allowing free bus and train rides throughout the State.

Proposed Rate: \$194

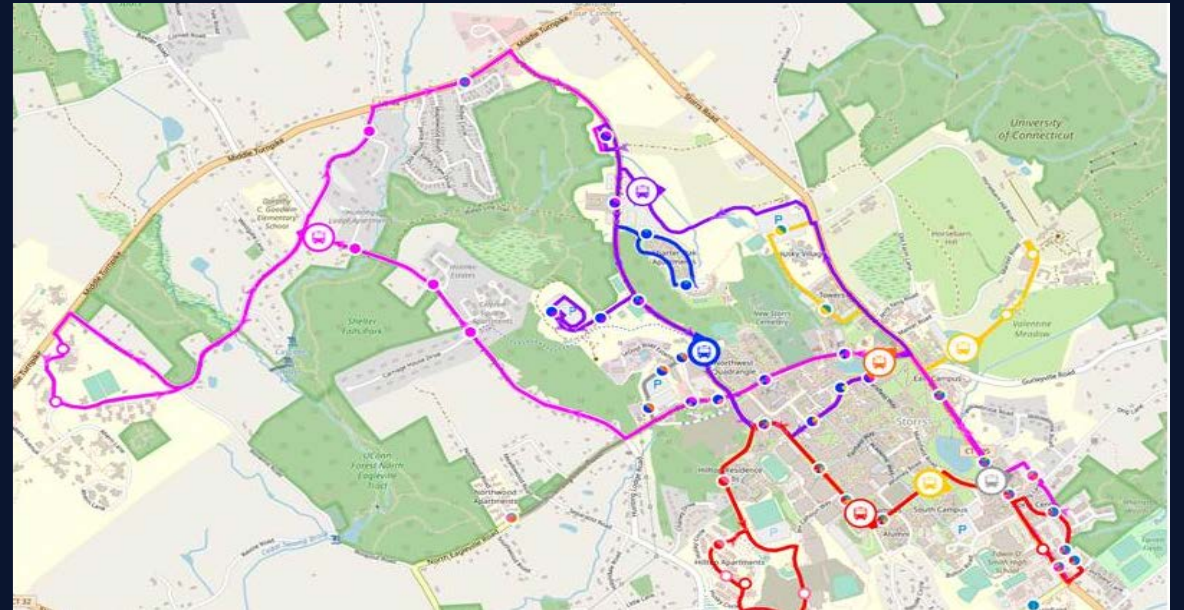
Proposed Increase +\$16

Change over 10 years = \$74 (62%)

Change over 10 years (ex. UPass) = \$16 (13%)

Regional Campus increase +\$10

## Storrs Campus Shuttle Bus Service



Average Weekly Ridership = 39,300\*

\* Reflects ridership average from 10/3/22 - 11/6/22



# Housing and Board

A 2.75% rate increase to both Housing and Dining will be used for continued investment in the on-campus housing program



## Housing and Board

UConn has the 3rd lowest Housing rate out of 14.  
 UConn's Dining rate, however, is the 4th highest.  
 Combined, UConn has the 3rd lowest rates out of its competitors.

Housing \$7,640 (+\$204)  
 Board \$6,356 (+\$170)

## Ranking by total Room and Board Rates 2022/23

	School	Room Rate	Board Rate	Total
(1)	Northeastern University	\$10,250	\$8,180	\$18,430
(2)	Fordham University	\$10,490	\$6,920	\$17,410
(3)	Boston University	\$11,260	\$6,140	\$17,400
(4)	Stony Brook	\$10,254	\$6,154	\$16,408
(5)	Boston College	\$10,120	\$6,000	\$16,120
(6)	Quinnipiac University*	\$0	\$0	\$15,950
(7)	University of Maryland	\$8,860	\$6,036	\$14,896
(8)	University of Delaware	\$8,482	\$5,752	\$14,234
(9)	University of Rhode Island	\$8,506	\$5,650	\$14,156
(10)	University of Massachusetts	\$7,840	\$6,283	\$14,123
(11)	Rutgers	\$8,415	\$5,494	\$13,909
(12)	<b>UConn</b>	<b>\$7,436</b>	<b>\$6,186</b>	<b>\$13,622</b>
(13)	University of Vermont	\$8,756	\$4,568	\$13,324
(14)	University of North Carolina	\$7,014	\$5,240	\$12,254

\*Reports combined

# Program Fees

	FY23 Rate	FY24 Proposed	\$ Change	% Change
<b><u>School of Business</u></b>				
PTMBA, OMBA, MBA, MSHRM, ABC in Digital Marketing Strategy, ABC in Health Care Analytics, ABC in Health Care Finance and Insurance, ABC in Human Resource Management, ABC in Information Technology Audit, ABC in Supply Chain Analytics, Certificate in Corporate and Regulatory Compliance, Certificate in Global Risk Management, Long-term Health Care Management Certificate	\$ 1,050	\$ 1,100	\$ 50	4.76%
MSBAPM, ABC in Business Analytics, ABC in Project Management	\$ 1,100	\$ 1,150	\$ 50	4.55%
MSA, Accounting Fundamentals Certificate, ABC in Accounting Analytics	\$ 975	\$ 1,025	\$ 50	5.13%
EMBA	\$ 90,000	\$ 95,000	\$ 5,000	5.56%
<b><u>School of Law</u></b>				
LLM - US Legal Studies, Energy & Environmental Law, Human Rights & Social Justice Law, Executive LLM, and Governance, Risk Management and Compliance	\$ 1,276	\$ 1,326	\$ 50	3.92%
<b><u>College of Liberal Arts and Sciences</u></b>				
Leadership and Public Management Graduate Certificate	\$ 900	\$ 1,000	\$ 100	11.11%
<b><u>Center for Excellence in Teaching and Learning</u></b>				
Online Graduate Certificates	\$ 825	\$ 925	\$ 100	12.12%

# Proposed Cost of Attendance – Storrs Undergraduate



## Proposed Cost of Attendance - Undergraduate Storrs

	FY24		Dollar Change
	FY23 In-state	Proposed In-state	
Tuition	\$ 15,672	\$ 16,332	\$ 660
General University Fee	1,474	1,570	96
Student Health and Wellness Fee	686	776	90
Student Recreation Center Fee	500	500	-
Infrastructure Maintenance Fee	558	618	60
Activity Fee	192	192	-
Technology Fee	174	184	10
Transit Fee	178	194	16
<b>Total, Commuting Student</b>	<b>\$ 19,434</b>	<b>\$ 20,366</b>	<b>\$ 932</b>
<b>Percent Change</b>			<b>4.8%</b>
Room Fee (Double)	7,436	7,640	204
Board Fee (Value Plan)	6,186	6,356	170
<b>Total, Dormitory Student</b>	<b>\$ 33,056</b>	<b>\$ 34,362</b>	<b>\$ 1,306</b>
<b>Percent Change</b>			<b>3.9%</b>
<b>Out-of-State Dormitory</b>	<b>\$ 55,724</b>	<b>\$ 57,030</b>	<b>\$ 1,306</b>
<b>Percent Change</b>			<b>2.3%</b>

# Proposed Cost of Attendance – Regional Undergraduate

Proposed Cost of Attendance - Undergraduate Regional			
	FY23	FY24	
	In-state	Proposed In-state	Dollar Change
Tuition	\$ 15,672	\$ 16,332	\$ 660
General University Fee	118	124	6
Student Health and Wellness Fee	-	80	80
Infrastructure Maintenance Fee	558	618	60
Student Government	80	80	-
Transit Fee	48	54	6
Technology Fee	174	184	10
<b>Total</b>	<b>\$ 16,650</b>	<b>\$ 17,472</b>	<b>\$ 822</b>
<b>Percent Change</b>			<b>4.9%</b>
<b>Out-of-State</b>	<b>\$ 39,318</b>	<b>\$ 40,140</b>	<b>\$ 822</b>
<b>Percent Change</b>			<b>2.1%</b>



# Proposed Cost of Attendance – Graduate



Proposed Cost of Attendance - Graduate			
	FY23	FY24	
	In-state	Proposed In-state	Dollar Change
Tuition	\$ 18,174	\$ 18,834	\$ 660
General University Fee	976	1,072	96
Student Health and Wellness Fee	686	776	90
Student Recreation Center Fee	400	400	-
Infrastructure Maintenance Fee	558	618	60
Student Activity Fee	32	32	-
Graduate Matriculation Fee	84	84	-
Technology Fee	174	184	10
Transit Fee	178	194	16
<b>Total, Commuting Student</b>	<b>\$ 21,262</b>	<b>\$ 22,194</b>	<b>\$ 932</b>
<b>Percent Change</b>			<b>4.4%</b>
Room Fee	9,112	9,362	250
Board Fee (Value)	6,186	6,356	170
<b>Total, Dormitory Student</b>	<b>\$ 36,560</b>	<b>\$ 37,912</b>	<b>\$ 1,352</b>
<b>Percent Change</b>			<b>3.7%</b>
<b>Out-of-State Dormitory</b>	<b>\$ 58,472</b>	<b>\$ 59,824</b>	<b>\$ 1,352</b>
<b>Percent Change</b>			<b>2.3%</b>

# Appendix

Inflation				Historical Rate Increases				
Year	HEPI	CPI	National Rental	Fiscal Year	Housing	Dining	Total	Increase
2013	1.6%	1.50%	2.70%	FY13	\$6,096	\$5,284	\$11,380	2.99%
2014	3.0%	1.60%	5.62%	FY14	\$6,278	\$5,444	\$11,722	3.01%
2015	2.0%	0.10%	3.58%	FY15	\$6,466	\$5,608	\$12,074	3.00%
2016	1.3%	1.30%	6.63%	FY16	\$6,660	\$5,514	\$12,174	0.83%
2017	3.4%	2.10%	4.69%	FY17	\$6,660	\$5,514	\$12,174	0.00%
2018	2.9%	2.40%	2.61%	FY18	\$6,838	\$5,676	\$12,514	2.79%
2019	2.5%	1.80%	5.63%	FY19	\$7,028	\$5,846	\$12,874	2.88%
2020	2.0%	1.20%	16.60%	FY20	\$7,238	\$6,020	\$13,258	2.98%
2021	2.7%	4.80%	13.50%	FY21	\$7,238	\$6,020	\$13,258	0.00%
2022	5.2%*	7.70%		FY22	\$7,238	\$6,020	\$13,258	0.00%
				FY23	\$7,436	\$6,186	\$13,622	2.75%
				FY24	\$7,640	\$6,356	\$13,997	2.75%

\*Projected - Commonfund

# Appendix

**Historical Rate Increases - GUF UG Storrs**

Fiscal Year	GUF (other)	SHaW	Student Recreation	Total	Increase
FY13	\$1,776			\$1,776	2.99%
FY14	\$1,848			\$1,848	4.05%
FY15	\$1,914			\$1,914	3.57%
FY16	\$1,914			\$1,914	0.00%
FY17	\$1,914			\$1,914	0.00%
FY18	\$1,914			\$1,914	0.00%
FY19	\$1,334	\$580		\$1,914	0.00%
FY20	\$1,380	\$580	\$500	\$2,460	28.53%
FY21	\$1,380	\$580	\$500	\$2,460	0.00%
FY22	\$1,380	\$636	\$500	\$2,516	2.28%
FY23	\$1,474	\$686	\$500	\$2,660	5.72%
FY24 Proposed	\$1,570	\$776	\$500	\$2,846	6.99%

**Other Institutional Fees - UG Storrs**

Fiscal Year	IMF	Tech Fee	Transit Fee	Total	Increase
FY13	\$454	\$120	\$100	\$674	2.99%
FY14	\$468	\$150	\$110	\$728	8.01%
FY15	\$468	\$150	\$120	\$738	1.37%
FY16	\$468	\$150	\$120	\$738	0.00%
FY17	\$468	\$150	\$120	\$738	0.00%
FY18	\$468	\$150	\$120	\$738	0.00%
FY19	\$468	\$150	\$160	\$778	5.42%
FY20	\$468	\$150	\$160	\$778	0.00%
FY21	\$468	\$150	\$160	\$778	0.00%
FY22	\$468	\$150	\$168	\$786	1.03%
FY23	\$558	\$174	\$178	\$910	15.78%
FY24	\$618	\$184	\$194	\$996	9.45%