

**CONSTRUCTION PROJECTS STATUS REPORT**  
**BOARD OF TRUSTEES MEETING - June 29, 2022**

| Project Name by Construction Phase                                       | Project # | Current BOT Approved Budget | Expenditures & Encumbrances (As of 06/9/22) | Budget Phase   | Budgeted Funding Source(s) | BOT Budget Approval Date(s)                              | Estimated Completion Date | Estimated Construction % Complete |
|--|-----------|-----------------------------|---|--|----------------------------|--|---------------------------|-----------------------------------|
| <b>Revised Planning Budget Phase</b>                                     |           |                             |   |  |                            |  |                           |                                   |
| Field House- Old Rec Center Renovation                                   | 300209    | \$3,000,000                 |   | RP   | University Funds           | 06/29/22-pending   | TBD                       |                                   |
| <b>Design Budget Phase</b>   |           |                             |   |  |                            |  |                           |                                   |
| Eversource Second Electrical Feed  | 300136    | \$3,000,000                 | \$197,730                                   | D-\$3M   | UCONN 2000 Bond Funds      | 12/08/21   | TBD                       |                                   |
| Jones Annex Renovation   | 300203    | \$940,000                   | \$80,743                                    | D  | UCONN 2000 Bond Funds      | 06/29/22-pending   |                           |                                   |
| Residential Life Facilities: South Campus Residence Hall                 | 300200    | \$6,500,000                 | \$3,685,748                                 | P-\$800k<br>D-\$6.5M                                 | UCONN 2000 Bond Funds      | 12/08/21<br>12/09/20                                     | TBD                       |                                   |
| South Campus Infrastructure  | 300241    | \$1,750,000                 | \$399,058                                   | RP-\$1.25M<br>D-\$1.750M                             | UCONN 2000 Bond Funds      | 03/30/22<br>06/29/22-pending                             | TBD                       |                                   |
| <b>Revised Design Budget Phase</b>                                       |           |                             |   |  |                            |  |                           |                                   |
| Mirror Lake Improvements   | 300174    | \$2,600,000                 | \$1,800,556                                 | D-\$1.6M<br>RD-\$2.6M                                | UCONN 2000 Bond Funds      | 10/27/21<br>03/30/22                                     | TBD                       |                                   |
| <b>Final Budget Phase</b>  |           |                             |   |  |                            |  |                           |                                   |
| Academic and Research Facilities - STEM Research Center                  | 901802    | \$220,000,000               | \$160,231,435                               | P-\$1M<br>RP-\$5M<br>RP-\$15M<br>D-\$15M<br>F-\$220M | UCONN 2000 Bond Funds      | 11/13/13<br>06/29/16<br>09/27/17<br>06/26/19<br>04/29/20 | Fall 2022                 | 78%                               |
| Boiler Plant Equipment Replacement and Utility Tunnel Connection         | 300151    | \$40,000,000                | \$36,750,424                                | RP-\$1.25M<br>D-\$2.3M<br>F-\$40M                    | UCONN 2000 Bond Funds      | 04/24/19<br>08/14/19<br>02/26/20                         | Spring 2023               | 72%                               |
| Chemistry Building Roof Snow Guard Replacement                           | FO500093  | \$916,000                   | \$732,505                                   | F  | University Funds           | 09/30/20   | July 2022                 | 98%                               |
| George J. Sherman Family Sports Complex Track Resurfacing                | FO500118  | \$763,000                   | \$725,388                                   | F  | University Funds           | 06/30/21   | July 2022                 | 20%                               |
| Gilbert Road Site Preparation  | 300235    | \$6,600,000                 | \$908,753                                   | RD-\$1.25M<br>F-\$6.6M                               | UCONN 2000 Bond Funds      | 06/29/22-pending   | TBD                       |                                   |
| I-Lot Improvements   | 300173    | \$7,000,000                 | \$6,054,775                                 | F  | UCONN 2000 Bond Funds      | 04/28/21   | Fall 2022                 | 45%                               |
| Kinesiology Bldg. Human Anatomy Learning Laboratory Renovation           | 300188    | \$753,500                   | \$530,937                                   | F  | UCONN 2000 Bond Funds      | 12/09/20   | July 2022                 | 99%                               |
| North Campus Student Room Renovations Phase 3                            | 300232    | \$2,415,000                 | \$2,077,430                                 | F  | University Funds           | 03/30/22   | August 2022               | 25%                               |
| Northwest Quad: Science 1-Site Improvements                              | 300050    | \$56,000,000                | \$43,073,270                                | RP-\$1M<br>D-\$7.5M<br>F-\$56M                       | UCONN 2000 Bond Funds      | 02/21/18<br>06/27/18<br>06/26/19<br>04/29/20             | Fall 2022                 | 82%                               |
| Residential Life Facilities: Mansfield Apartments Redevelopment - Part 1 | 300234    | \$12,000,000                | \$3,897,674                                 | P-\$850k<br>D-\$4.6M<br>F-\$12.0M                    | UCONN 2000 Bond Funds      | 09/29/21<br>03/30/22<br>06/29/22-pending                 | TBD                       |                                   |

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| <b>Final Budget Phase - continued</b>                             |           |                             |   |  |   |  |                                |  |
| School of Engineering Backfill Renovations                        | TL2405    | \$1,771,410                 |   | F  | University Funds                                | 06/29/22-pending   |                                |  |
| Stamford Abutting Property Remediation                            | 300149    | \$2,500,000                 | \$1,976,807                                 | F  | UCONN 2000 Bond Funds                           | 04/24/19   | July 2022                      | 99%  |
| Supplemental Utility Plant  | 300025    | \$67,000,000                | \$61,466,351                                | P-\$5M<br>D-\$5M<br>F-\$67M                          | UCONN 2000 Bond Funds                           | 09/27/17<br>06/26/19<br>02/26/20                         | Summer 2022                    | 90%  |
| Tasker Roof Restoration   | FO500082  | \$662,040                   | \$404,990                                   | F  | University Funds                                | 10/28/20   | July 2022                      | 98%  |
| Torrey Life Sciences 2nd Floor Biology Renovation                 | 300152    | \$900,000                   | \$778,940                                   | F  | UCONN 2000 Bond Funds                           | 12/11/19   | July 2022                      | 99%  |
| UConn Hockey Arena  | 300133    | \$70,000,000                | \$30,169,545                                | RP-\$0.85M<br>D-\$2.85M<br>RD-\$4.6M<br>F-\$70M      | University Funds<br>Revenue Bonds<br>Gift Funds | 08/14/19<br>01/29/20<br>09/03/20<br>04/28/21             | Fall 2022                      | 55%  |
| UPDC Relocation   | 300207    | \$960,000                   | \$883,907                                   | F-\$960k   | UCONN 2000 Bond Funds                           | 09/29/21   | July 2022                      | 99%  |
| Werth Family Basketball Champions Center Dining Renovation        | 300237    | \$1,268,000                 | \$758,570                                   | F  | University Funds                                | 06/30/21   | Fall 2022                      | 50%  |
| White Building Roof and Drainage System Replacement               | FO500127  | \$945,800                   | \$84,843                                    | F  | University Funds                                | 06/29/22-pending   |                                |  |
| Wired Access Layer Infrastructure Refresh - Phase II              | Various   | \$4,200,000                 | \$4,142,683                                 | F  | UCONN 2000 Bond Funds                           | 06/24/20   | July 2022                      | 98%  |
| Wired Access Layer Infrastructure Refresh - Phase III             | Various   | \$4,000,000                 | \$2,881,519                                 | F  | UCONN 2000 Bond Funds                           | 09/29/21   | October 2022                   | 30%  |
| Wired Access Layer Infrastructure Refresh - Phase IV              | Various   | \$2,000,000                 | \$0   | F  | UCONN 2000 Bond Funds                           | 6/29/2022-pending  | June 2023                      | 0%   |
| Y & Z Parking Lots Repaving and Electrical Restoration            | FO500076  | \$2,377,000                 | \$1,936,854                                 | F  | University Funds                                | 09/30/20   | July 2022                      | 98%  |
| <b>Revised Final Phase</b>  |           |                             |   |  |   |  |                                |  |
| Academic & Research Facilities - Gant Building Renovations - STEM | 901803    | \$170,000,000               | \$150,979,010                               | P-\$1M<br>RP-\$5M<br>D-\$15M<br>F-\$85M<br>RF-\$170M | UCONN 2000 Bond Funds<br>University Funds       | 11/13/13<br>09/30/15<br>08/10/16<br>02/22/17<br>06/26/19 | 2024                           | MOB-100%<br>Phase 1-100%<br>Phase 2-100%<br>Phase 3-0% |
| Andover Infrastructure and Software Upgrade- Phase I, II, III     | FO500073  | \$3,346,000                 | \$2,563,065                                 | F-\$2.6M<br>RF-\$3.346M                              | University Funds                                | 09/30/20<br>02/24/21<br>04/27/22                         | COMPLETE<br>6/30/22<br>6/30/23 | 100%<br>95%<br>0%                                      |
| Atwater Laboratory Emergency Power Installation                   | FO500058  | \$682,700                   | \$573,152                                   | F-\$535k<br>RF-\$603k<br>RF-\$682k                   | University funds                                | 04/28/21<br>10/27/21<br>06/29/22-pending                 | Sept 2022                      | 60%  |
| B4 Steam Vault and Line Exigent Repair                            | 300247    | \$7,700,000                 | \$345,106                                   | F-\$5.5M<br>RF-\$7.7M                                | UCONN 2000 Bond Funds<br>University Funds       | 03/30/22<br>06/29/22-pending                             | Fall 2022                      | 2%   |

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| <b>Revised Final Budget Phase - continued</b>                                |           |                             |   |  |   |   |                                    |                                   |
| FacOps Bldg. Merger of Parking Services                                      | TL2384    | \$682,000                   | \$672,271                                   | F-\$650k<br>RF-\$682k                              | University Funds                          | 09/3/21<br>04/27/22                                 | July 2022                          | 99%                               |
| Horsebarn Hill Sewage Pump Station Upgrade                                   | FO500016  | \$1,500,000                 | \$1,404,745                                 | F-\$650k<br>RF-\$1.5M                              | University Funds                          | 06/27/18<br>06/26/19                                | July 2022                          | 100%                              |
| Main Campus SubStation Switchgear Relay Replacement AET 5P-14G SCADA         | FO500090  | \$640,000                   | \$570,280                                   | F-\$565k<br>RF-\$592k<br>RF-\$640k                 | University Funds                          | 02/26/20<br>04/27/22<br>06/29/22-pending            | August 2022                        | 50%                               |
| North & South Parking Garages Restoration, Phase I & II                      | FO500056  | \$2,000,000                 | \$1,594,520                                 | F-\$1.0M<br>RF-\$2.0M                              | University Funds                          | 10/28/20<br>06/30/21                                | July 2022                          | Phase 1- 100%<br>Phase 2- 20%     |
| North Eagleville Road and Discovery Drive Intersection Improvements          | 300169    | \$2,000,000                 | \$117,474                                   | D-\$750k<br>F-\$800k<br>RF-\$2.0M                  | UCONN 2000 Bond Funds                     | 09/30/20<br>10/27/21<br>04/27/22                    | Spring 2023                        | 2%                                |
| Public Safety Building Improvements  | 201703    | \$7,750,000                 | \$6,776,144                                 | F-\$4.55M<br>RF-\$7.0M<br>RF-\$7.45M<br>RF-\$7.75M | UCONN 2000 Bond Funds<br>University Funds | 3/27/19<br>12/09/20<br>09/29/21<br>06/29/22-pending | Fall 2022                          | 70%                               |
| Storrs LED (SLED) Lighting Upgrade   | FO500025  | \$7,850,000                 | \$7,596,006                                 | F-\$5.35M<br>RF-\$7.85M                            | University Funds                          | 12/09/20  | June 2023                          | 66%                               |
| UCONN 2000 Code Remediation: Stamford Downtown Relocation                    | 201523    | \$22,000,000                | \$17,575,397                                | P-\$2M<br>RP-\$2.5M<br>F-\$4M<br>RF-\$22M          | University Funds<br>UCONN 2000 Bond Funds | 10/28/15<br>10/23/19<br>02/26/20<br>02/24/21        | Jan. 2021-Ph. 1<br>Dec. 2022-Ph. 2 | Phase 1: 100%<br>Phase 2: 50%     |
| <b>Recently Completed Projects <sup>(1)</sup></b>                            |           |                             |   |  |   |   |                                    |                                   |
| Agricultural Biotechnology Laboratory Phoenix Upgrade                        | FO500077  | \$592,350                   | \$522,660                                   | F  | University Funds                          | 09/30/20  | January 2022                       | 100%                              |
| Athletic Facilities Storrs LED Lighting Upgrade                              | FO500014  | \$1,377,772                 | \$1,186,275                                 | F  | University Funds                          | 05/02/18  | October 2021                       | 100%                              |
| Dining Hall Facilities Ventilation Upgrades                                  | FO500010  | \$892,700                   | \$127,003                                   | F  | University Funds                          | 02/21/18  | Withdrawn                          | 25%                               |
| Heating Plant Upgrade - Emergency Power System Upgrade                       | 901697    | \$2,500,000                 | \$435,961                                   | RP-\$2.5M<br>D-\$2.5M<br>F-\$2.5M                  | UCONN 2000 Bond Funds                     | 06/25/14<br>08/05/15<br>10/28/15                    | Project Closed                     | 0%                                |
| NER East Steam Repair  | 300185    | \$650,000                   | \$459,034                                   | F  | UCONN 2000 Bond Funds                     | 04/28/21  | April 2022                         | 100%                              |
| North and East Area Residence Halls - Security Camera System                 | 300020    | \$1,750,000                 | \$1,495,325                                 | F  | UCONN 2000 Bond Funds                     | 05/02/18  | April 2022                         | 100%                              |
| North Campus Dish Room Renovation  | 300161    | \$850,000                   | \$693,629                                   | F  | University Funds                          | 12/11/19  | November 2021                      | 100%                              |
| Residential Life Facilities- North Campus Residence Hall Renovations Phase 2 | 300164    | \$2,170,000                 | \$1,765,284                                 | F-\$2.17M  | UCONN 2000 Bond Funds                     | 02/26/20  | January 2022                       | 100%                              |

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| <b>Recently Completed Projects Continued <sup>(1)</sup></b>                             |           |                             |   |   |  |  |                           |                                   |
| Residential Life Facilities - Hicks and Grange Student Room and Common Area Renovations | 300163    | \$1,875,000                 | \$1,805,068                                 | F-\$1.6M<br>RF-\$1.875M                                   | UConn 2000 Bond Funds  | 02/26/20<br>03/10/21<br>04/28/21                           | August 2021               | 100%                              |
| Technology Quadrant Phase III - Innovation Partnership Building                         | 901661    | \$162,300,000               | \$157,952,110                               | P-\$172.5M<br>RP-\$162.3M<br>D-\$162.3M<br>F-\$162.3M     | State Bonds  | 06/23/11<br>03/26/14<br>08/06/14<br>12/10/14               | Complete                  | 100%                              |
| University Athletics District Development   | 201696    | \$96,600,000                | \$88,268,998                                | RP-\$4.8M<br>RP-\$6.3M<br>D-\$8M<br>F-\$25M<br>RF-\$96.6M | UConn 2000 Bond Funds<br>University Funds<br>Other -Gift Funds<br>Revenue Bond Funds | 02/22/17<br>05/02/18<br>08/01/18<br>12/12/18<br>03/27/19   | July 2021                 | 100%                              |
| Utility Infrastructure GIS Mapping  | 902035    | \$3,236,000                 | \$759,444                                   | F   | UConn 2000 Bond Funds  | 03/30/16   | Project Closed            | 0%                                |
| <b>Planning Budget Phase</b>  |           |                             |   |   |  |  |                           |                                   |
| UCH - Central Sterile Washer & Sterilizer Replacement                                   | 21-034    | \$1,905,000                 | \$0   | P   | UConn Health Capital Funds   | (06/13/22)*<br>06/29/22-pending                            |                           |                                   |
| UCH - New England Sickle Cell Institute Renovation                                      | 21-063    | \$3,000,000                 | \$18,750                                    | P   | UConn Health Capital Funds   | (06/13/22)*<br>06/29/22-pending                            |                           |                                   |
| <b>Design Budget Phase</b>  |           |                             |   |   |  |  |                           |                                   |
| UCH - 16 Munson Road Emergency Lighting & Egress Upgrades                               | 21-010    | \$935,000                   | \$38,500                                    | D   | UConn 2000 Bond Funds<br>UConn Health Capital Funds                                  | (12/06/21)*<br>12/08/21                                    | December 2022             | 0%                                |
| UCH-16 Munson Road Parking Lot Paving   | 22-601.03 | \$1,445,000                 | \$76,973                                    | P-\$1.16M<br>D-\$1.445M                                   | UConn 2000 Bond Funds  | (12/06/21)*<br>12/08/21<br>(06/13/22)*<br>06/29/22-pending | November 2022             | 0%                                |
| UCH - Building D & Building N Roof Replacement  | 22-601.02 | \$2,565,000                 | \$0   | P-\$1.1M<br>D-\$2.565M                                    | UConn 2000 Bond Funds  | (12/06/21)*<br>12/08/21<br>(06/13/22)*<br>06/29/22-pending | November 2022             | 0%                                |
| UCH - Building E & Building K Roof Replacement  | 22-601.01 | \$2,160,000                 | \$0   | P-\$630K<br>D-\$2.16M                                     | UConn 2000 Bond Funds  | (12/06/21)*<br>12/08/21<br>(06/13/22)*<br>06/29/22-pending | November 2022             | 0%                                |
| UCH - Canzonetti (F) Building Wound Care Center Renovation                              | 22-019    | \$850,000                   | \$0   | D   | UConn Health Capital Funds<br>Restorix Health Inc Design & Construction Allowance    | (06/13/22)*<br>06/29/22-pending                            | March 2023                | 0%                                |
| UCH - Cardio Catheterization (Cath) & Electro Physiology (EP) Lap Renovation            | 22-017    | \$6,166,000                 | \$12,500                                    | P-\$3.7M<br>D-\$6.166M                                    | UConn Health Capital Funds   | (06/13/22)*<br>06/29/22-pending                            | September 2023            | 0%                                |

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| <b>Design Budget Phase Continued</b>  |           |                             |   |   |   |   |                           |                                   |
| UCH-Main Building (L) Lab Renovations - 2nd Floor   | 22-013    | \$8,972,000                 | \$414,923                                   | P-\$7.8M<br>D-\$8.972M                                | UConn 2000 Bond Funds<br>UConn Health Research IDC Capital<br>UCH School of Medicine Operating Funds<br>UConn Health Capital Funds                  | (12/06/21)*<br>12/08/21<br>(06/13/22)*<br>06/29/22-pending                    | March 2024                | 0%                                |
| UCH - Psychiatry Seclusion Suite & Nurse Station Security Renovation  | 21-050    | \$790,000                   | \$48,120                                    | D   | UConn Health Capital Funds  | (06/13/22)*<br>06/29/22-pending   | May 2023                  | 0%                                |
| <b>Final Budget Phase</b>   |           |                             |   |   |   |   |                           |                                   |
| UCH - 5 Munson Road Clinical Fit-Out  | 22-042    | \$8,380,000                 | \$0   | F   | UConn Health Capital Funds<br>Landlord Tenant Fit-out Allowance   | (06/13/22)*<br>06/29/22-pending   | April 2023                | 0%                                |
| UCH - Replace Building F & H Hot Water Tanks  | 19-603.11 | \$547,000                   | \$35,600                                    | F   | UConn 2000 Bond Funds   | (12/06/21)*<br>12/08/21   | December 2022             | 0%                                |
| UCH - Replace Chilled Water Pump CHWP#4   | 21-018    | \$642,000                   | \$295,000                                   | F   | UConn 2000 Bond Funds<br>UConn Health Capital Funds   | (12/06/21)*<br>12/08/21   | December 2022             | 10%                               |
| <b>Revised Final Phase</b>  |           |                             |   |   |   |   |                           |                                   |
| UCH-836 Hopmeadow Street, Simsbury Clinical Practice Relocation   | 21-036    | \$3,930,000                 | \$2,922,531                                 | P-\$3.875M<br>D-\$3.875M<br>F-\$4.297M<br>RF-\$3.930M | UConn Health Capital Funds<br>Landlord Tenant Fit Out Allowance   | (09/20/21)*<br>09/29/21<br>(12/06/21)*<br>12/08/21<br>(06/13/22)*<br>04/27/22 | November 2022             | 5%                                |
| <b>Recently Completed Projects <sup>(1)</sup></b>   |           |                             |   |   |   |   |                           |                                   |
| UCH-Main Building (L) Lab Renovations-3rd Floor   | 19-007    | \$7,800,000                 | \$6,578,245                                 | D-\$7.8M<br>F-\$7.8M                                  | UConn Health Research IDC Capital<br>UConn Health School of Medicine Dean's<br>UConn Health School of Medicine Operating<br>UConn Health Gift Funds | (09/16/19)*<br>10/23/19<br>(03/03/20)*<br>02/26/20                            | September 2021            | 100%                              |
| UCH- Musculoskeletal Institute Building (MSI)   | 20-052    | \$1,762,500                 | \$1,752,194                                 | F-\$1.6M<br>RF- \$1.7M                                | UConn Health Capital Funds<br>Eversource Rebate- 50% Actual Cost  | (03/09/21)*<br>02/24/21<br>(04/09/21)*<br>04/09/21                            | July 2021                 | 100%                              |
| P = Planning Budget   |           | RD = Revised Design Budget  |   |   |   |   |                           |                                   |
| RP = Revised Planning Budget  |           | F = Final Budget            |   |   |   |   |                           |                                   |
| D = Design Budget   |           | RF = Revised Final Budget   |   |   |   |   |                           |                                   |
| * UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval   |           |                             |   |   |   |   |                           |                                   |
| <sup>(1)</sup> Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments. |           |                             |   |   |   |   |                           |                                   |