

UConn

UNIVERSITY OF CONNECTICUT

**TOWN HALL MEETING
FY20 Fee Proposal**

February 20, 2019

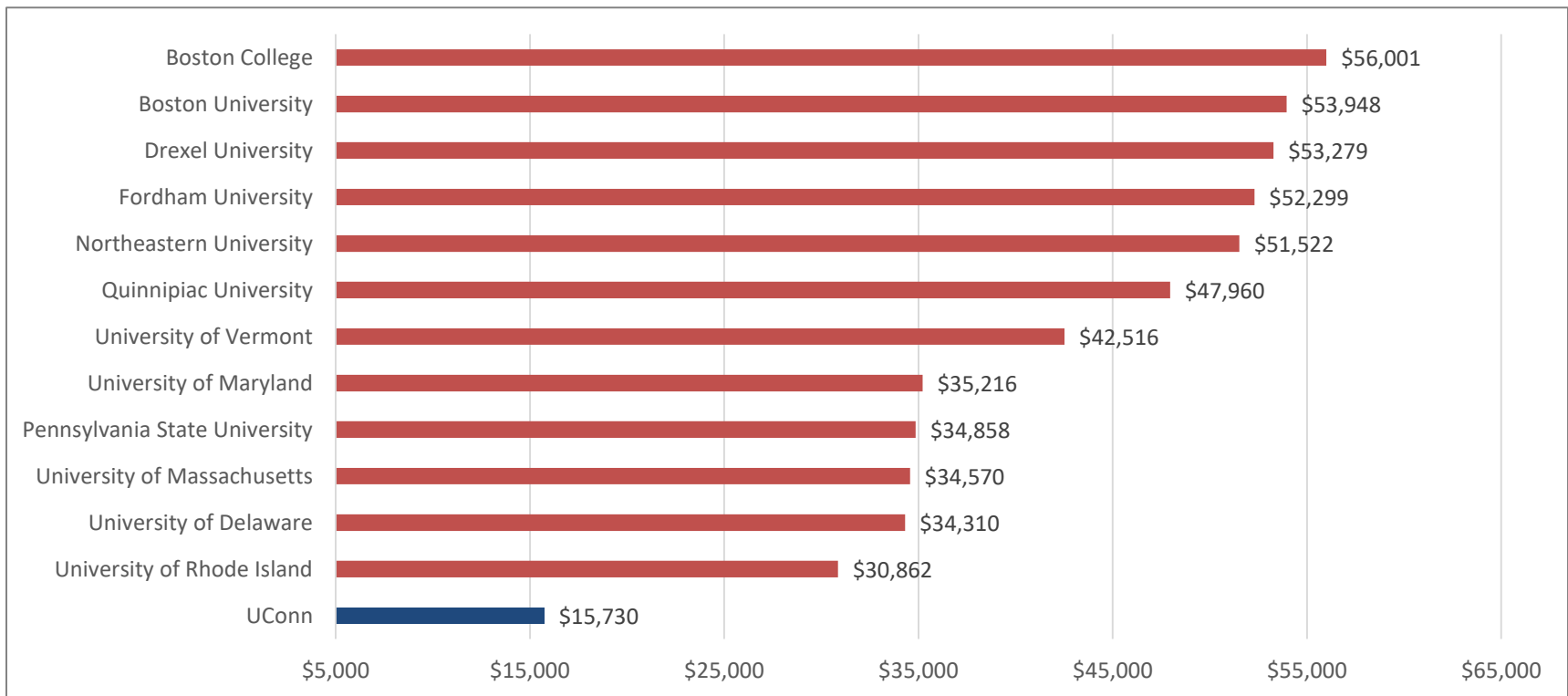
FY20 Proposed Student Fees

Guiding Principles:

- Ensure financial stability to prevent further slippage in academic excellence despite state cuts
- Protect affordability by increasing fees only when absolutely necessary
- Promote simplicity and transparency for all student fees

FY19 Tuition and Fees

For Connecticut residents, when comparing UConn's 2018-19 in-state tuition and fee rates to competitor public flagship institutions, UConn offers academic excellence at a significant value.



FY19 Proposed Student Fees

Proposed Fee Increases:

- General University Fee (GUF)
- Stamford Housing
- Academic Program Fees

Previously Approved Fee:

- Student Recreation Center Fee

FY20 Proposed Mandatory Student Fees

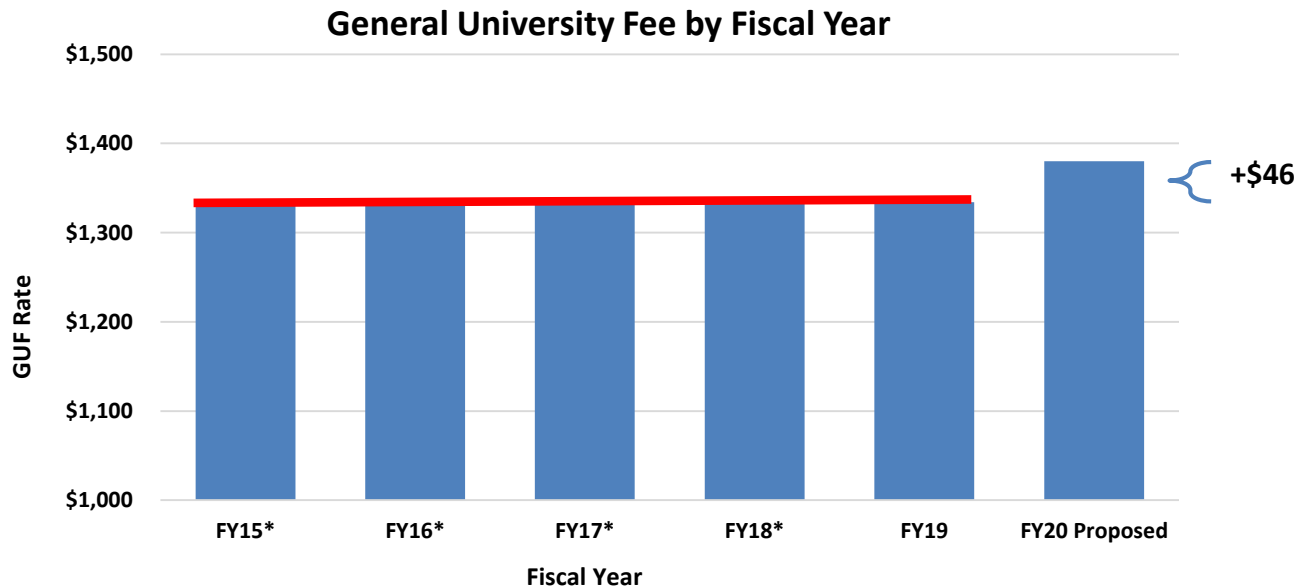
For FY20, the University proposes a \$546 increase in mandatory fees for Storrs-based undergraduates, reflecting the Student Recreation Center Fee and an increase in GUF for Storrs-based students.

Mandatory Fee Rate	FY19 Rate	FY20 Proposed	Annual Increase
General University Fee - UG (GUF)	\$1,334	\$1,380	\$46
Student Health Services Fee (SHS)	\$580	\$580	n/a
Infrastructure Maintenance Fee (IMF)	\$468	\$468	n/a
Student Recreation Center Fee (Previously Approved)	n/a	\$500	\$500
Technology Fee	\$150	\$150	n/a
Transit Fee	\$160	\$160	n/a
Student Activity Fee	\$190	\$190	n/a
Total Mandatory Fees	\$2,882	\$3,428	\$546

Graduate Student GUF	\$836	\$882	\$46
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General University Fee

The FY20 GUF increase of \$46 would represent its first increase since FY15.



* Adjusted for SHS Fee

The \$46 increase will generate \$964,266 of new revenue that will be used to fund:

- Contractual salary increases and benefits.
- Smart Card Technology in Student IDs.
- Current student services of GUF-funded units.

Student Recreation Center Fee

A previously approved fee of \$500 for Storrs-based Undergraduates and \$400 for Storrs-based Graduates will support the new Student Recreation Center's debt service and operating costs.

- When approved in 2013, UConn committed to charge the fee only when the new Recreation Center opened.

Opening in the Summer of 2019, the Student Recreation Center features:

- Three stories with 191,000 square feet
- 30,000 square feet of fitness space
- Four-court gymnasium
- Two multipurpose activity courts
- Indoor running track
- Aquatics center with a 25-meter pool as well as a recreational pool
- Climbing center
- Racquetball courts
- Functional training and multipurpose rooms

Stamford Housing

Storrs Housing & Board rates were approved in December 2016 for FY20. Stamford rates were not approved at that time. The University is proposing a 3% increase to Stamford Housing in FY20.

Stamford Housing

	FY19 Rate	FY20 Proposed Rate	Increase
Standard Shared Bedroom	\$10,248	\$10,554	\$306
Premium Shared Bedroom	\$12,428	\$12,800	\$372
Penthouse Shared Bedroom	\$12,980	\$13,368	\$388
Oversized Penthouse Shared Bedroom	\$13,468	\$13,872	\$404

- Stamford rental costs to the University are increasing.
- The Stamford rental market increased an average of 1.7% in 2017 and 4.2% in 2018 for a combined 6% increase over the last two years.

Academic Program Fees

Academic fees are for self-supporting graduate and professional programs.

Program/Course	FY19 Rate	FY20 Proposed	Increase
School of Engineering⁽²⁾			
Master in Engineering (MENG) and Advanced Engineering Certificate Courses (AEC)	\$1,025/credit	\$1,300/credit	\$275/credit
School of Business			
Part Time MBA (PMBA)	\$900/credit	\$975/credit	\$75/credit
MS in Business Analytics and Project Management (MSBAPM), MS in HR Management (MSHRM)	\$900/credit	\$975/credit	\$75/credit
MS in Financial Risk Management	\$1,350/credit	\$1,425/credit	\$75/credit
MS in Accounting (MSA), Accounting Fundamentals (AFC) and Advanced Business Certificate (ABC)	\$850/credit	\$875/credit	\$25/credit
Other Advance Business Certificates ⁽¹⁾	\$900/credit	\$975/credit	\$75/credit
Law School			
LL.M in U.S. Legal Studies, LL.M in Energy & Environmental Law	\$1,190/credit	\$1,215/credit	\$25/credit
School of Nursing			
Doctorate of Nursing Program Post-Bachelors' degree (BS-DNP) and Post-Masters (PM-DNP) ⁽²⁾	\$853/credit	\$925/credit	\$72/credit
Certificate Entry in Nursing BS (CEIN_BS)	\$770/credit	\$810/credit	\$40/credit
Nurse Practitioner Programs (AGPCNP ⁽²⁾ /AGACNP ⁽²⁾ /FNP ⁽²⁾ /NNP)	\$853/credit	\$925/credit	\$72/credit

⁽¹⁾ See accompanying fee schedule for all programs ⁽²⁾ Moving from Tuition to Fee Based Programs