April 27, 2022

TO: Members of the Board of Trustees

FROM: Lloyd A. Blanchard  
Interim Vice President for Finance & Chief Financial Officer  
Carl Lejuez  
Provost and Executive Vice President for Academic Affairs

RE: Fiscal Year 2023 Student Fees for the University of Connecticut, Storrs, and Regional Campuses

RECOMMENDATION:

That the Board of Trustees approve increases to the General University Fee, Student Health and Wellness Fee, Infrastructure Maintenance Fee, Technology Fee, Transit Fee, Housing and Board rates, and select Academic Program Fees for Fiscal Year 2023, as detailed in the attachments.

RESOLUTION:

“Be it resolved that the University’s Student Fees for Fiscal Year 2023 shall be set according to the attached Rate Schedule.”

BACKGROUND:

Tuition

On December 11, 2019, the Board of Trustees approved a five-year tuition plan for Fiscal Years 2021 – 2025, applying to all undergraduate and graduate tuition-based programs excluding the School of Law. The approved increase for Fiscal Year 2023 was set at $642 for in-state and out-of-state students.

Institutional Fees

Institutional Fees require central administrative approval and include fees such as Housing and Board, specific fees (e.g., Infrastructure Maintenance Fee, Transit Fee, etc.), and other fees such as late fees, escrow fees, etc.
**Housing and Board:** A 2.75% rate increase, resulting in $99 per semester or $198 per academic year, to Housing (Double) rates and $83 per semester or $166 per academic year to Board (Value Plan) rates on the Storrs campus. Both Housing and Board rates have been flat since Fiscal Year 2020. Housing and Board rate changes are driven by increased costs associated with maintaining existing programming and program investment, off-campus housing competitors, and student demand. The proposed increase will align Housing and Board rates with the off-campus housing market and inflation, keeping the program pricing competitive. New revenues will be used to fund, in part, future investments in the University’s housing stock. All Storrs and Stamford rates will increase 2.75% per the attached rate schedule.

**Infrastructure Maintenance Fee:** An increase of $45 per semester or $90 per academic year across all campuses. The fee directly supports many University facilities’ maintenance costs and payments towards select debt-financed infrastructure improvements. The fee has been held flat since Fiscal Year 2014 despite increased costs and significant work to improve the University’s infrastructure. Additional revenues will go towards continued facility and infrastructure improvements.

**Technology Fee:** An increase of $12 per semester or $24 per academic year across all campuses. The fee supports various IT services for all students such as enterprise-wide software products for educational and personal use, high-tech classrooms and computer lab equipment, wireless capacity in student-centric areas, and media-related library services. The fee has been held flat since Fiscal Year 2014. However, technology costs and new services have put pressure on the program.

**Transit Fee:** An increase of $5 per semester or $10 per academic year to the Storrs rate. Although the rate has increased in prior years, all new revenues have been used to fund the State’s UPass program directly. These new revenues will offset rising costs in the University’s transit program. Regional campus students only pay the UPass portion of the fee; therefore, regional rates will not change.

**Student Fees**

Student Fees are reviewed and proposed through the Student Activity and Service Fee Advisory Committee (SASFAC), including students, faculty, and administrative representatives. Increases are requested for the General University Fee and the Student Health and Wellness Fee.

**General University Fee (GUF):** An increase of $47 per semester or $94 per academic year to the Storrs rate and $4 per semester or $8 per academic year to the regional rate. The fee supports student-related programs. These programs are, by definition, supplementary to the educational mission of the University and must generate operating revenue through fees or use charges. Since Fiscal Year 2017, the fee has only increased 2.4% while expenses, primarily contractual salaries and benefits, have exceeded the fee increase,
causing the program to run into deficit. The new revenue will offset contractual salary increases in Fiscal Year 2023 and partially offset the existing operating deficit.

Student Health and Wellness (SHaW) Fee: An increase of $25 per semester or $50 per academic year. Only Storrs-based students pay this fee. In Fiscal Year 2022, the fee increased by $56 to expand mental health service offerings. However, most SHaW costs are personnel expenses that have grown due to contractual agreements and additional student service needs. The program has relied on fund balances in recent years to operate. These balances will be thoroughly exhausted in Fiscal Year 2023. New revenues will fund contractual salary increases and partially offset the program operating deficit.

**Academic Program Fees**

Academic Program fees include specific program or course fees and are approved by a committee led by the Provost's Office. Academic Program fees are applied to all students within a specific program.

**School of Business**

MS in Accounting, Accounting Fundamentals Certificate, and Advanced Business Certificate in Accounting Analytics fee increase from $925/credit to $975/credit

An increase in program fees is necessary to deliver quality programs. Direct expenses to deliver programs are increasing to improve the quality of teaching faculty, enhance programmatic support, enhance marketing and recruitment efforts, and hire skilled faculty and staff. The proposed increase results in program fees that remain competitive with peer institutions and below the national average for comparable-quality programs.

MS in Business Analytics & Project Management fee from $1,050/credit to $1,100/credit

An increase in program fees is necessary to deliver quality programs. Direct expenses to deliver programs are increasing to improve the quality of teaching faculty, enhance programmatic support, enhance marketing and recruitment efforts, and hire skilled faculty and staff. The proposed increase results in program fees that remain competitive with peer institutions and below the national average for comparable-quality programs.

**School of Law**

Law School Evening Division decrease from $1,108/credit to $1,059/credit for resident $2,209/credit to $2,142/credit for non-resident, and $1,872/credit to $1,807/credit for New England Regional
Because the evening program is part-time, the current tuition structure results in a higher total degree cost for the evening program than the full-time day program. The requested adjustment brings the total cost of the evening program in line with the day program. The School of Law aims to provide an equitable, accessible, and affordable education to all students regardless of the division in which they are enrolled.

**School of Nursing**


The cost of delivering these programs continues to increase. The School of Nursing recently developed two new graduate certificate programs at the rate of $925/credit, which more adequately covers the cost of delivery. The School of Nursing requests to increase the other four certificate programs to $925/credit for consistency across all programs.

**Graduate School**

MS in Data Science, a new program, previously approved by the Board of Trustees will begin in Fall 2022 at a rate of $1,325/credit.

**Other Changes**

**Experiential Global Learning (EGL)**

Effective Spring 2023, the Experiential Global Learning program, known as Education Abroad, will move from a fee-based program to a tuition-based one. Under the current program, students pay a fee rather than tuition to participate in these semester-long programs. Moving from a fee to a tuition model will allow equal access and affordability for all students to participate. Under a tuition model, students may apply their financial aid and university scholarships to various EGL programs, which were limited under a fee model.

**Barnes & Noble First Day Complete Program**

Effective Spring 2023, the First Day Complete program will be offered to all full-time undergraduate students at Storrs and Regional Campuses. Students will be charged a $285 per semester fee for textbooks and course materials for all registered courses at no additional cost from the bookstore. This is an optional program; students can elect not to participate and not be charged.
<table>
<thead>
<tr>
<th></th>
<th>FY22</th>
<th>FY23 Proposed</th>
<th>FY22</th>
<th>FY23 Proposed</th>
<th>FY22</th>
<th>FY23 Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Resident</td>
<td>Non-Resident</td>
<td>NE Regional</td>
<td>Resident</td>
<td>Non-Resident</td>
<td>NE Regional</td>
</tr>
<tr>
<td><strong>STORRS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tuition</td>
<td>$15,030</td>
<td>$37,698</td>
<td>$24,048</td>
<td>$15,672</td>
<td>$38,340</td>
<td>$24,690</td>
</tr>
<tr>
<td>General University Fee</td>
<td>1,380</td>
<td>1,380</td>
<td>1,380</td>
<td>1,474</td>
<td>1,474</td>
<td>1,474</td>
</tr>
<tr>
<td>Student Health Services</td>
<td>636</td>
<td>636</td>
<td>636</td>
<td>686</td>
<td>686</td>
<td>686</td>
</tr>
<tr>
<td>Student Recreation Center Fee</td>
<td>500</td>
<td>500</td>
<td>500</td>
<td>500</td>
<td>500</td>
<td>500</td>
</tr>
<tr>
<td>Infrastructure Maintenance Fee</td>
<td>468</td>
<td>468</td>
<td>468</td>
<td>558</td>
<td>558</td>
<td>558</td>
</tr>
<tr>
<td>Connecticut Daily Campus Fee</td>
<td>20</td>
<td>20</td>
<td>20</td>
<td>20</td>
<td>20</td>
<td>20</td>
</tr>
<tr>
<td>Student Government Fee</td>
<td>98</td>
<td>98</td>
<td>98</td>
<td>98</td>
<td>98</td>
<td>98</td>
</tr>
<tr>
<td>WHUS Fee</td>
<td>18</td>
<td>18</td>
<td>18</td>
<td>18</td>
<td>18</td>
<td>18</td>
</tr>
<tr>
<td>UConn TV</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
</tr>
<tr>
<td>Student Union Fee</td>
<td>46</td>
<td>46</td>
<td>46</td>
<td>46</td>
<td>46</td>
<td>46</td>
</tr>
<tr>
<td>Technology Fee</td>
<td>150</td>
<td>150</td>
<td>150</td>
<td>174</td>
<td>174</td>
<td>174</td>
</tr>
<tr>
<td>Transit Fee</td>
<td>168</td>
<td>168</td>
<td>168</td>
<td>178</td>
<td>178</td>
<td>178</td>
</tr>
<tr>
<td>Total, Commuting Student</td>
<td>$18,524</td>
<td>$41,192</td>
<td>$27,542</td>
<td>$19,434</td>
<td>$42,102</td>
<td>$28,452</td>
</tr>
<tr>
<td>Room Fee (Double)</td>
<td>7,238</td>
<td>7,238</td>
<td>7,238</td>
<td>7,436</td>
<td>7,436</td>
<td>7,436</td>
</tr>
<tr>
<td>Board Fee (A)</td>
<td>6,020</td>
<td>6,020</td>
<td>6,020</td>
<td>6,186</td>
<td>6,186</td>
<td>6,186</td>
</tr>
<tr>
<td>Total, Dormitory Student</td>
<td>$31,782</td>
<td>$54,450</td>
<td>$40,800</td>
<td>$33,056</td>
<td>$55,724</td>
<td>$42,074</td>
</tr>
<tr>
<td><strong>AVERY POINT</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tuition</td>
<td>$15,030</td>
<td>$37,698</td>
<td>$24,048</td>
<td>$15,672</td>
<td>$38,340</td>
<td>$24,690</td>
</tr>
<tr>
<td>General University Fee</td>
<td>112</td>
<td>112</td>
<td>112</td>
<td>118</td>
<td>118</td>
<td>118</td>
</tr>
<tr>
<td>Infrastructure Maintenance Fee</td>
<td>468</td>
<td>468</td>
<td>468</td>
<td>558</td>
<td>558</td>
<td>558</td>
</tr>
<tr>
<td>Student Government Fee</td>
<td>70</td>
<td>70</td>
<td>70</td>
<td>70</td>
<td>70</td>
<td>70</td>
</tr>
<tr>
<td>Transit Fee</td>
<td>48</td>
<td>48</td>
<td>48</td>
<td>48</td>
<td>48</td>
<td>48</td>
</tr>
<tr>
<td>Technology Fee</td>
<td>150</td>
<td>150</td>
<td>150</td>
<td>174</td>
<td>174</td>
<td>174</td>
</tr>
<tr>
<td>Total</td>
<td>$15,878</td>
<td>$38,546</td>
<td>$24,896</td>
<td>$16,640</td>
<td>$39,308</td>
<td>$25,658</td>
</tr>
<tr>
<td><strong>HARTFORD</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tuition</td>
<td>$15,030</td>
<td>$37,698</td>
<td>$24,048</td>
<td>$15,672</td>
<td>$38,340</td>
<td>$24,690</td>
</tr>
<tr>
<td>General University Fee</td>
<td>112</td>
<td>112</td>
<td>112</td>
<td>118</td>
<td>118</td>
<td>118</td>
</tr>
<tr>
<td>Infrastructure Maintenance Fee</td>
<td>468</td>
<td>468</td>
<td>468</td>
<td>558</td>
<td>558</td>
<td>558</td>
</tr>
<tr>
<td>Student Government Fee</td>
<td>80</td>
<td>80</td>
<td>80</td>
<td>80</td>
<td>80</td>
<td>80</td>
</tr>
<tr>
<td>Transit Fee</td>
<td>48</td>
<td>48</td>
<td>48</td>
<td>48</td>
<td>48</td>
<td>48</td>
</tr>
<tr>
<td>Technology Fee</td>
<td>150</td>
<td>150</td>
<td>150</td>
<td>174</td>
<td>174</td>
<td>174</td>
</tr>
<tr>
<td>Total</td>
<td>$15,888</td>
<td>$38,556</td>
<td>$24,906</td>
<td>$16,650</td>
<td>$39,318</td>
<td>$25,668</td>
</tr>
<tr>
<td><strong>STAMFORD</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tuition</td>
<td>$15,030</td>
<td>$37,698</td>
<td>$24,048</td>
<td>$15,672</td>
<td>$38,340</td>
<td>$24,690</td>
</tr>
<tr>
<td>General University Fee</td>
<td>112</td>
<td>112</td>
<td>112</td>
<td>118</td>
<td>118</td>
<td>118</td>
</tr>
<tr>
<td>Infrastructure Maintenance Fee</td>
<td>468</td>
<td>468</td>
<td>468</td>
<td>558</td>
<td>558</td>
<td>558</td>
</tr>
<tr>
<td>Student Government Fee</td>
<td>80</td>
<td>80</td>
<td>80</td>
<td>80</td>
<td>80</td>
<td>80</td>
</tr>
<tr>
<td>Transit Fee</td>
<td>48</td>
<td>48</td>
<td>48</td>
<td>48</td>
<td>48</td>
<td>48</td>
</tr>
<tr>
<td>Technology Fee</td>
<td>150</td>
<td>150</td>
<td>150</td>
<td>174</td>
<td>174</td>
<td>174</td>
</tr>
<tr>
<td>Total, Commuting Student</td>
<td>$15,888</td>
<td>$38,556</td>
<td>$24,906</td>
<td>$16,650</td>
<td>$39,318</td>
<td>$25,668</td>
</tr>
<tr>
<td>Room Fee (Stamford Rate 1)</td>
<td>$10,554</td>
<td>$10,554</td>
<td>$10,554</td>
<td>$10,844</td>
<td>$10,844</td>
<td>$10,844</td>
</tr>
<tr>
<td>Total, Dormitory Student</td>
<td>$15,888</td>
<td>$38,556</td>
<td>$24,906</td>
<td>$27,494</td>
<td>$50,162</td>
<td>$36,512</td>
</tr>
</tbody>
</table>
### UNIVERSITY OF CONNECTICUT
Undergraduate Schedule of Full-time Tuition and Common Fees

<table>
<thead>
<tr>
<th></th>
<th>FY22 Resident</th>
<th>FY22 Non-Resident</th>
<th>FY22 NE Regional</th>
<th>FY23 Proposed Resident</th>
<th>FY23 Proposed Non-Resident</th>
<th>FY23 Proposed NE Regional</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>WATERBURY</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tuition</td>
<td>$15,030</td>
<td>$37,698</td>
<td>$24,048</td>
<td>$15,672</td>
<td>$38,340</td>
<td>$24,690</td>
</tr>
<tr>
<td>General University Fee</td>
<td>112</td>
<td>112</td>
<td>112</td>
<td>118</td>
<td>118</td>
<td>118</td>
</tr>
<tr>
<td>Infrastructure Maintenance Fee</td>
<td>468</td>
<td>468</td>
<td>468</td>
<td>558</td>
<td>558</td>
<td>558</td>
</tr>
<tr>
<td>Student Government</td>
<td>70</td>
<td>70</td>
<td>70</td>
<td>70</td>
<td>70</td>
<td>70</td>
</tr>
<tr>
<td>Transit Fee</td>
<td>48</td>
<td>48</td>
<td>48</td>
<td>48</td>
<td>48</td>
<td>48</td>
</tr>
<tr>
<td>Technology Fee</td>
<td>150</td>
<td>150</td>
<td>150</td>
<td>174</td>
<td>174</td>
<td>174</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$15,878</td>
<td>$38,546</td>
<td>$24,896</td>
<td>$16,640</td>
<td>$39,308</td>
<td>$25,658</td>
</tr>
<tr>
<td><strong>PHARMACY (Pharm. D.)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tuition</td>
<td>$27,862</td>
<td>$56,034</td>
<td>$46,500</td>
<td>$28,504</td>
<td>$56,676</td>
<td>$47,142</td>
</tr>
<tr>
<td>General University Fee</td>
<td>1,380</td>
<td>1,380</td>
<td>1,380</td>
<td>1,474</td>
<td>1,474</td>
<td>1,474</td>
</tr>
<tr>
<td>Student Health Services</td>
<td>636</td>
<td>636</td>
<td>636</td>
<td>686</td>
<td>686</td>
<td>686</td>
</tr>
<tr>
<td>Student Recreation Center Fee</td>
<td>500</td>
<td>500</td>
<td>500</td>
<td>500</td>
<td>500</td>
<td>500</td>
</tr>
<tr>
<td>Infrastructure Maintenance Fee</td>
<td>468</td>
<td>468</td>
<td>468</td>
<td>558</td>
<td>558</td>
<td>558</td>
</tr>
<tr>
<td>Connecticut Daily Campus Fee</td>
<td>20</td>
<td>20</td>
<td>20</td>
<td>20</td>
<td>20</td>
<td>20</td>
</tr>
<tr>
<td>Student Government Fee</td>
<td>98</td>
<td>98</td>
<td>98</td>
<td>98</td>
<td>98</td>
<td>98</td>
</tr>
<tr>
<td>WHUS Fee</td>
<td>18</td>
<td>18</td>
<td>18</td>
<td>18</td>
<td>18</td>
<td>18</td>
</tr>
<tr>
<td>UConn TV</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
</tr>
<tr>
<td>Student Union Fee</td>
<td>46</td>
<td>46</td>
<td>46</td>
<td>46</td>
<td>46</td>
<td>46</td>
</tr>
<tr>
<td>Technology Fee</td>
<td>150</td>
<td>150</td>
<td>150</td>
<td>174</td>
<td>174</td>
<td>174</td>
</tr>
<tr>
<td>Transit Fee</td>
<td>168</td>
<td>168</td>
<td>168</td>
<td>178</td>
<td>178</td>
<td>178</td>
</tr>
<tr>
<td><strong>Total, Commuting Student</strong></td>
<td>$31,356</td>
<td>$59,528</td>
<td>$49,994</td>
<td>$32,266</td>
<td>$60,438</td>
<td>$50,904</td>
</tr>
<tr>
<td>Room Fee (Double)</td>
<td>7,238</td>
<td>7,238</td>
<td>7,238</td>
<td>7,436</td>
<td>7,436</td>
<td>7,436</td>
</tr>
<tr>
<td>Board Fee (A)</td>
<td>6,020</td>
<td>6,020</td>
<td>6,020</td>
<td>6,186</td>
<td>6,186</td>
<td>6,186</td>
</tr>
<tr>
<td><strong>Total, Dormitory Student</strong></td>
<td>$44,614</td>
<td>$72,786</td>
<td>$63,252</td>
<td>$45,888</td>
<td>$74,060</td>
<td>$64,526</td>
</tr>
</tbody>
</table>

(A) Board fee represents the value meal plan.
# Graduate Schedule of Full-time Tuition and Common Fees

## STORRS

|                     | FY22       | FY23 Proposed
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Resident</strong></td>
<td><strong>Non-Resident</strong></td>
<td><strong>NE Regional</strong></td>
</tr>
<tr>
<td><strong>Tuition</strong></td>
<td>$17,532</td>
<td>$39,444</td>
</tr>
<tr>
<td>General University Fee</td>
<td>882</td>
<td>882</td>
</tr>
<tr>
<td>Student Health Services</td>
<td>636</td>
<td>636</td>
</tr>
<tr>
<td>Student Recreation Center Fee</td>
<td>400</td>
<td>400</td>
</tr>
<tr>
<td>Infrastructure Maintenance Fee</td>
<td>468</td>
<td>468</td>
</tr>
<tr>
<td>Student Activity Fee</td>
<td>32</td>
<td>32</td>
</tr>
<tr>
<td>Graduate Matriculation Fee</td>
<td>84</td>
<td>84</td>
</tr>
<tr>
<td>Transit Fee</td>
<td>168</td>
<td>168</td>
</tr>
<tr>
<td>Technology Fee</td>
<td>150</td>
<td>150</td>
</tr>
<tr>
<td><strong>Total, Commuting Student</strong></td>
<td><strong>$20,352</strong></td>
<td><strong>$42,264</strong></td>
</tr>
<tr>
<td>Room Fee</td>
<td>8,868</td>
<td>8,868</td>
</tr>
<tr>
<td>Board Fee (A)</td>
<td>6,020</td>
<td>6,020</td>
</tr>
<tr>
<td><strong>Total, Dormitory Student</strong></td>
<td><strong>$35,240</strong></td>
<td><strong>$57,152</strong></td>
</tr>
</tbody>
</table>

## STORRS-DPT (PHYSICAL THERAPY)

|                     | FY22       | FY23 Proposed
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Resident</strong></td>
<td><strong>Non-Resident</strong></td>
<td><strong>NE Regional</strong></td>
</tr>
<tr>
<td><strong>Tuition</strong></td>
<td>$22,990</td>
<td>$44,920</td>
</tr>
<tr>
<td>General University Fee</td>
<td>882</td>
<td>882</td>
</tr>
<tr>
<td>Student Health Services</td>
<td>636</td>
<td>636</td>
</tr>
<tr>
<td>Student Recreation Center Fee</td>
<td>400</td>
<td>400</td>
</tr>
<tr>
<td>Infrastructure Maintenance Fee</td>
<td>468</td>
<td>468</td>
</tr>
<tr>
<td>Student Activity Fee</td>
<td>32</td>
<td>32</td>
</tr>
<tr>
<td>Graduate Matriculation Fee</td>
<td>84</td>
<td>84</td>
</tr>
<tr>
<td>Transit Fee</td>
<td>168</td>
<td>168</td>
</tr>
<tr>
<td>Technology Fee</td>
<td>150</td>
<td>150</td>
</tr>
<tr>
<td><strong>Total, Commuting Student</strong></td>
<td><strong>$25,810</strong></td>
<td><strong>$47,740</strong></td>
</tr>
<tr>
<td>Room Fee (Double)</td>
<td>8,868</td>
<td>8,868</td>
</tr>
<tr>
<td>Board Fee (A)</td>
<td>6,020</td>
<td>6,020</td>
</tr>
<tr>
<td><strong>Total, Dormitory Student</strong></td>
<td><strong>$40,698</strong></td>
<td><strong>$62,628</strong></td>
</tr>
</tbody>
</table>

## LAW SCHOOL-Day

|                     | FY22       | FY23 Proposed
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Tuition</strong></td>
<td>$30,354</td>
<td>$61,396</td>
</tr>
<tr>
<td>General University Fee</td>
<td>112</td>
<td>112</td>
</tr>
<tr>
<td>Infrastructure Maintenance Fee</td>
<td>468</td>
<td>468</td>
</tr>
<tr>
<td>Student Activity Fee</td>
<td>164</td>
<td>164</td>
</tr>
<tr>
<td>Transit Fee</td>
<td>48</td>
<td>48</td>
</tr>
<tr>
<td>Technology Fee</td>
<td>150</td>
<td>150</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$31,296</td>
<td>$62,338</td>
</tr>
</tbody>
</table>

## SOCIAL WORK

|                     | FY22       | FY23 Proposed
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Tuition</strong></td>
<td>$17,532</td>
<td>$39,444</td>
</tr>
<tr>
<td>General University Fee</td>
<td>112</td>
<td>112</td>
</tr>
<tr>
<td>Infrastructure Maintenance Fee</td>
<td>468</td>
<td>468</td>
</tr>
<tr>
<td>Graduate Matriculation Fee</td>
<td>84</td>
<td>84</td>
</tr>
<tr>
<td>Student Activity Fee</td>
<td>50</td>
<td>50</td>
</tr>
<tr>
<td>Transit Fee</td>
<td>48</td>
<td>48</td>
</tr>
<tr>
<td>Technology Fee</td>
<td>150</td>
<td>150</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$18,444</td>
<td>$40,356</td>
</tr>
</tbody>
</table>

(A) Board fee represents the value meal plan.
## UNIVERSITY OF CONNECTICUT
Graduate Schedule of Full-time Tuition and Common Fees

<table>
<thead>
<tr>
<th></th>
<th>FY22</th>
<th>FY23 Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>STAMFORD Ph. D.</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tuition</td>
<td>$21,032</td>
<td>$21,674</td>
</tr>
<tr>
<td>General University Fee</td>
<td>112</td>
<td>118</td>
</tr>
<tr>
<td>Infrastructure Maintenance Fee</td>
<td>468</td>
<td>558</td>
</tr>
<tr>
<td>Graduate Matriculation Fee</td>
<td>84</td>
<td>84</td>
</tr>
<tr>
<td>Transit Fee</td>
<td>48</td>
<td>48</td>
</tr>
<tr>
<td>Technology Fee</td>
<td>150</td>
<td>174</td>
</tr>
<tr>
<td>Total</td>
<td>$21,894</td>
<td>$22,656</td>
</tr>
<tr>
<td><strong>LAW SCHOOL-Evening</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tuition</td>
<td>$22,160</td>
<td>$22,160</td>
</tr>
<tr>
<td>General University Fee</td>
<td>112</td>
<td>118</td>
</tr>
<tr>
<td>Infrastructure Maintenance Fee</td>
<td>468</td>
<td>558</td>
</tr>
<tr>
<td>Student Activity Fee</td>
<td>164</td>
<td>164</td>
</tr>
<tr>
<td>Transit Fee</td>
<td>48</td>
<td>48</td>
</tr>
<tr>
<td>Technology Fee</td>
<td>150</td>
<td>174</td>
</tr>
<tr>
<td>Total</td>
<td>$23,102</td>
<td>$23,222</td>
</tr>
<tr>
<td><strong>LAW SCHOOL-SJD</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tuition</td>
<td>$10,538</td>
<td>$10,538</td>
</tr>
<tr>
<td>General University Fee</td>
<td>112</td>
<td>118</td>
</tr>
<tr>
<td>Infrastructure Maintenance Fee</td>
<td>468</td>
<td>558</td>
</tr>
<tr>
<td>Student Activity Fee</td>
<td>164</td>
<td>164</td>
</tr>
<tr>
<td>Transit Fee</td>
<td>48</td>
<td>48</td>
</tr>
<tr>
<td>Technology Fee</td>
<td>150</td>
<td>174</td>
</tr>
<tr>
<td>Total</td>
<td>$11,480</td>
<td>$11,600</td>
</tr>
<tr>
<td>Credits</td>
<td>Undergraduate</td>
<td>Graduate / Social Work</td>
</tr>
<tr>
<td>---------</td>
<td>---------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td></td>
<td>Resident</td>
<td>Non-Resid</td>
</tr>
<tr>
<td>2022-23</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>653</td>
<td>1,598</td>
</tr>
<tr>
<td>2</td>
<td>1,306</td>
<td>3,196</td>
</tr>
<tr>
<td>3</td>
<td>1,959</td>
<td>4,794</td>
</tr>
<tr>
<td>4</td>
<td>2,612</td>
<td>6,392</td>
</tr>
<tr>
<td>5</td>
<td>3,265</td>
<td>7,990</td>
</tr>
<tr>
<td>6</td>
<td>3,918</td>
<td>9,588</td>
</tr>
<tr>
<td>7</td>
<td>4,571</td>
<td>11,186</td>
</tr>
<tr>
<td>8</td>
<td>5,224</td>
<td>12,784</td>
</tr>
<tr>
<td>9</td>
<td>5,877</td>
<td>14,382</td>
</tr>
<tr>
<td>10</td>
<td>6,530</td>
<td>15,980</td>
</tr>
<tr>
<td>11</td>
<td>7,183</td>
<td>17,578</td>
</tr>
<tr>
<td>12</td>
<td>7,836</td>
<td>19,170</td>
</tr>
</tbody>
</table>

annual - full time | 15,672 | 38,340 | 24,690 | 18,174 | 40,086 | 29,070 | 30,354 | 61,396 | 51,786 | 21,180 | 42,840 | 36,140 |
## UNIVERSITY OF CONNECTICUT
### Tuition Rates Per Credit

<table>
<thead>
<tr>
<th>Credits</th>
<th>Stamford Ph.D</th>
<th></th>
<th>Pharmacy (Pharm.D.)</th>
<th></th>
<th>Physical Therapy (DPT)</th>
<th></th>
<th>SJD Law</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Resident</td>
<td>Non-Resid</td>
<td>NE Reg</td>
<td>Resident</td>
<td>Non-Resid</td>
<td>NE Reg</td>
<td>Resident</td>
<td>Non-Resid</td>
</tr>
<tr>
<td>2022-23</td>
<td>1,165</td>
<td>1,956</td>
<td>3,149</td>
<td>2,619</td>
<td>1,918</td>
<td>586</td>
<td>1,051</td>
<td>951</td>
</tr>
<tr>
<td>2</td>
<td>2,410</td>
<td>3,912</td>
<td>6,298</td>
<td>5,238</td>
<td>3,836</td>
<td>1,172</td>
<td>2,102</td>
<td>1,902</td>
</tr>
<tr>
<td>3</td>
<td>3,615</td>
<td>5,868</td>
<td>9,447</td>
<td>7,857</td>
<td>5,754</td>
<td>1,758</td>
<td>3,153</td>
<td>2,853</td>
</tr>
<tr>
<td>4</td>
<td>4,820</td>
<td>7,824</td>
<td>12,596</td>
<td>10,476</td>
<td>7,672</td>
<td>2,344</td>
<td>4,204</td>
<td>3,804</td>
</tr>
<tr>
<td>5</td>
<td>6,025</td>
<td>9,780</td>
<td>15,745</td>
<td>13,095</td>
<td>9,590</td>
<td>2,930</td>
<td>5,255</td>
<td>4,755</td>
</tr>
<tr>
<td>6</td>
<td>7,230</td>
<td>11,736</td>
<td>18,894</td>
<td>15,714</td>
<td>11,508</td>
<td>3,516</td>
<td>6,306</td>
<td>5,706</td>
</tr>
<tr>
<td>7</td>
<td>8,435</td>
<td>13,692</td>
<td>22,043</td>
<td>18,333</td>
<td>13,426</td>
<td>4,102</td>
<td>7,357</td>
<td>6,657</td>
</tr>
<tr>
<td>8</td>
<td>9,640</td>
<td>15,648</td>
<td>25,192</td>
<td>20,952</td>
<td>15,344</td>
<td>4,688</td>
<td>8,408</td>
<td>7,608</td>
</tr>
<tr>
<td>9</td>
<td>10,837</td>
<td>17,596</td>
<td>28,338</td>
<td>23,571</td>
<td>17,258</td>
<td>5,269</td>
<td>9,451</td>
<td>8,554</td>
</tr>
</tbody>
</table>

**annual - full time**

<p>| 10      | 21,674        | 35,192      | 56,676              | 47,142      | 45,562                 | 34,516      | 10,538  | 17,108      |
| 11      | 21,674        | 35,192      | 56,676              | 47,142      | 45,562                 | 34,516      | 10,538  | 17,108      |
| 12      | 21,674        | 35,192      | 56,676              | 47,142      | 45,562                 | 34,516      | 10,538  | 17,108      |</p>
<table>
<thead>
<tr>
<th>Credits</th>
<th>Undergrad</th>
<th>Grad</th>
<th>Storrs</th>
<th>Storrs</th>
<th>Off-Campus</th>
<th>Other Reg</th>
<th>Undergrad</th>
<th>Undergrad</th>
<th>Grad</th>
<th>Summer</th>
<th>Intersession</th>
<th>Non-degree</th>
<th>Grad and Non-degree</th>
<th>&amp; all students in intersessions and summer</th>
<th>Undergrad</th>
<th>Grad</th>
<th>Law (b)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>70</td>
<td>70</td>
<td>184</td>
<td>163</td>
<td>59</td>
<td>59</td>
<td>250</td>
<td>200</td>
<td>86</td>
<td>114</td>
<td>87</td>
<td>87</td>
<td>30</td>
<td>25</td>
<td>653</td>
<td>1,010</td>
<td>1,112</td>
</tr>
<tr>
<td>2</td>
<td>70</td>
<td>70</td>
<td>184</td>
<td>163</td>
<td>59</td>
<td>59</td>
<td>250</td>
<td>200</td>
<td>86</td>
<td>114</td>
<td>87</td>
<td>87</td>
<td>30</td>
<td>25</td>
<td>1,306</td>
<td>2,020</td>
<td>2,224</td>
</tr>
<tr>
<td>3</td>
<td>70</td>
<td>70</td>
<td>184</td>
<td>163</td>
<td>59</td>
<td>59</td>
<td>250</td>
<td>200</td>
<td>86</td>
<td>114</td>
<td>87</td>
<td>87</td>
<td>30</td>
<td>25</td>
<td>1,959</td>
<td>3,030</td>
<td>3,336</td>
</tr>
<tr>
<td>4</td>
<td>70</td>
<td>140</td>
<td>184</td>
<td>163</td>
<td>59</td>
<td>59</td>
<td>250</td>
<td>200</td>
<td>86</td>
<td>114</td>
<td>87</td>
<td>87</td>
<td>30</td>
<td>25</td>
<td>2,612</td>
<td>4,040</td>
<td>4,448</td>
</tr>
<tr>
<td>5</td>
<td>140</td>
<td>140</td>
<td>369</td>
<td>327</td>
<td>59</td>
<td>59</td>
<td>250</td>
<td>172</td>
<td>229</td>
<td>87</td>
<td>87</td>
<td>87</td>
<td>30</td>
<td>25</td>
<td>3,265</td>
<td>5,050</td>
<td>5,560</td>
</tr>
<tr>
<td>6</td>
<td>140</td>
<td>140</td>
<td>369</td>
<td>327</td>
<td>59</td>
<td>59</td>
<td>250</td>
<td>172</td>
<td>229</td>
<td>87</td>
<td>87</td>
<td>87</td>
<td>30</td>
<td>25</td>
<td>3,918</td>
<td>6,060</td>
<td>6,672</td>
</tr>
<tr>
<td>7</td>
<td>140</td>
<td>140</td>
<td>369</td>
<td>327</td>
<td>59</td>
<td>59</td>
<td>250</td>
<td>172</td>
<td>229</td>
<td>87</td>
<td>87</td>
<td>87</td>
<td>30</td>
<td>25</td>
<td>4,571</td>
<td>7,070</td>
<td>7,794</td>
</tr>
<tr>
<td>8</td>
<td>140</td>
<td>140</td>
<td>369</td>
<td>327</td>
<td>59</td>
<td>59</td>
<td>250</td>
<td>172</td>
<td>229</td>
<td>87</td>
<td>87</td>
<td>87</td>
<td>30</td>
<td>25</td>
<td>5,224</td>
<td>8,080</td>
<td>8,896</td>
</tr>
<tr>
<td>9</td>
<td>140</td>
<td>279</td>
<td>369</td>
<td>488</td>
<td>59</td>
<td>59</td>
<td>250</td>
<td>172</td>
<td>343</td>
<td>87</td>
<td>87</td>
<td>87</td>
<td>30</td>
<td>25</td>
<td>5,877</td>
<td>9,087</td>
<td>10,038</td>
</tr>
<tr>
<td>10</td>
<td>140</td>
<td>279</td>
<td>369</td>
<td>488</td>
<td>59</td>
<td>59</td>
<td>250</td>
<td>172</td>
<td>343</td>
<td>87</td>
<td>87</td>
<td>87</td>
<td>30</td>
<td>25</td>
<td>6,530</td>
<td>10,100</td>
<td>11,120</td>
</tr>
<tr>
<td>11</td>
<td>140</td>
<td>279</td>
<td>369</td>
<td>488</td>
<td>59</td>
<td>59</td>
<td>250</td>
<td>172</td>
<td>343</td>
<td>87</td>
<td>87</td>
<td>87</td>
<td>30</td>
<td>25</td>
<td>7,183</td>
<td>11,110</td>
<td>12,232</td>
</tr>
<tr>
<td>12</td>
<td>140</td>
<td>279</td>
<td>369</td>
<td>488</td>
<td>59</td>
<td>59</td>
<td>250</td>
<td>172</td>
<td>343</td>
<td>87</td>
<td>87</td>
<td>87</td>
<td>30</td>
<td>25</td>
<td>7,836</td>
<td>12,120</td>
<td>13,344</td>
</tr>
<tr>
<td>13</td>
<td>140</td>
<td>279</td>
<td>737</td>
<td>488</td>
<td>59</td>
<td>59</td>
<td>250</td>
<td>343</td>
<td>343</td>
<td>87</td>
<td>87</td>
<td>87</td>
<td>30</td>
<td>25</td>
<td>8,489</td>
<td>13,130</td>
<td>14,456</td>
</tr>
</tbody>
</table>

(a) The General University Fees for SSW, MPA HFTD, Law Day/Eve, Full Time MBA as well as for the other regional campuses are not prorated per credit.

(b) Law School summer and winter charges per credit are based on the evening division tuition plus prorated General University Fee.

(c) Executive MBA program at $90,000 AY23
## UNIVERSITY OF CONNECTICUT
### Program Fee Charges By Credit

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1,300</td>
<td>1,325</td>
<td>925</td>
<td>925</td>
<td>925</td>
<td>867</td>
<td>1,010</td>
<td>900</td>
</tr>
<tr>
<td>2</td>
<td>2,600</td>
<td>2,650</td>
<td>1,850</td>
<td>1,850</td>
<td>1,850</td>
<td>1,734</td>
<td>2,020</td>
<td>1,800</td>
</tr>
<tr>
<td>3</td>
<td>3,900</td>
<td>3,975</td>
<td>2,775</td>
<td>2,775</td>
<td>2,775</td>
<td>2,601</td>
<td>3,030</td>
<td>2,700</td>
</tr>
<tr>
<td>4</td>
<td>5,200</td>
<td>5,300</td>
<td>3,700</td>
<td>3,700</td>
<td>3,700</td>
<td>3,468</td>
<td>4,040</td>
<td>3,600</td>
</tr>
<tr>
<td>5</td>
<td>6,500</td>
<td>6,625</td>
<td>4,625</td>
<td>4,625</td>
<td>4,625</td>
<td>4,335</td>
<td>5,050</td>
<td>4,500</td>
</tr>
<tr>
<td>6</td>
<td>7,800</td>
<td>7,950</td>
<td>5,550</td>
<td>5,550</td>
<td>5,550</td>
<td>5,202</td>
<td>6,060</td>
<td>5,400</td>
</tr>
<tr>
<td>7</td>
<td>9,100</td>
<td>9,275</td>
<td>6,475</td>
<td>6,475</td>
<td>6,475</td>
<td>6,069</td>
<td>7,070</td>
<td>6,300</td>
</tr>
<tr>
<td>8</td>
<td>10,400</td>
<td>10,600</td>
<td>7,400</td>
<td>7,400</td>
<td>7,400</td>
<td>6,936</td>
<td>8,080</td>
<td>7,200</td>
</tr>
<tr>
<td>9</td>
<td>11,700</td>
<td>11,925</td>
<td>8,325</td>
<td>8,325</td>
<td>8,325</td>
<td>7,803</td>
<td>9,090</td>
<td>8,100</td>
</tr>
<tr>
<td>10</td>
<td>13,000</td>
<td>13,250</td>
<td>9,250</td>
<td>9,250</td>
<td>9,250</td>
<td>8,670</td>
<td>10,100</td>
<td>9,000</td>
</tr>
<tr>
<td>11</td>
<td>14,300</td>
<td>14,575</td>
<td>10,175</td>
<td>10,175</td>
<td>10,175</td>
<td>9,537</td>
<td>11,110</td>
<td>9,800</td>
</tr>
<tr>
<td>12</td>
<td>15,600</td>
<td>15,800</td>
<td>11,100</td>
<td>11,100</td>
<td>11,100</td>
<td>10,404</td>
<td>12,120</td>
<td>10,800</td>
</tr>
<tr>
<td>13</td>
<td>16,900</td>
<td>17,225</td>
<td>12,025</td>
<td>12,025</td>
<td>12,025</td>
<td>11,271</td>
<td>13,130</td>
<td>11,700</td>
</tr>
</tbody>
</table>
### UNIVERSITY OF CONNECTICUT

**Program Fee Charges By Credit**

<table>
<thead>
<tr>
<th>Credits</th>
<th>Business MSFRM / FINTECH per credit</th>
<th>Business (PTMBA) / (MSHRM) per credit</th>
<th>Business MSBAPM per credit</th>
<th>Business MSA per credit</th>
<th>Business Accounting Certificate Program (ACP)</th>
<th>Business Fee-Based Programs (Other)</th>
<th>Non ACP- Per Credit</th>
<th>LL.M. INSURANCE LAW</th>
<th>LL.M. U.S. Legal LAW, Executive LLM, LLM-Energy &amp; Environmental Law &amp; LLM-Human Rights &amp; Social Justice</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1,500</td>
<td>1,050</td>
<td>1,100</td>
<td>975</td>
<td>975</td>
<td>1,050</td>
<td>1,326</td>
<td>1,276</td>
<td>1,255</td>
</tr>
<tr>
<td>2</td>
<td>3,000</td>
<td>2,100</td>
<td>2,200</td>
<td>1,950</td>
<td>1,950</td>
<td>2,100</td>
<td>2,652</td>
<td>2,552</td>
<td>2,540</td>
</tr>
<tr>
<td>3</td>
<td>4,500</td>
<td>3,150</td>
<td>3,300</td>
<td>2,925</td>
<td>2,925</td>
<td>3,150</td>
<td>3,978</td>
<td>3,828</td>
<td>3,808</td>
</tr>
<tr>
<td>4</td>
<td>6,000</td>
<td>4,200</td>
<td>4,400</td>
<td>3,900</td>
<td>3,900</td>
<td>4,200</td>
<td>5,304</td>
<td>5,104</td>
<td>5,048</td>
</tr>
<tr>
<td>5</td>
<td>7,500</td>
<td>5,250</td>
<td>5,500</td>
<td>4,875</td>
<td>4,875</td>
<td>5,250</td>
<td>6,630</td>
<td>6,400</td>
<td>6,280</td>
</tr>
<tr>
<td>6</td>
<td>9,000</td>
<td>6,300</td>
<td>6,600</td>
<td>5,850</td>
<td>5,850</td>
<td>6,300</td>
<td>7,956</td>
<td>7,656</td>
<td>7,428</td>
</tr>
<tr>
<td>7</td>
<td>10,500</td>
<td>7,350</td>
<td>7,700</td>
<td>6,825</td>
<td>6,825</td>
<td>7,350</td>
<td>9,282</td>
<td>8,932</td>
<td>8,712</td>
</tr>
<tr>
<td>8</td>
<td>12,000</td>
<td>8,400</td>
<td>8,800</td>
<td>7,800</td>
<td>7,800</td>
<td>8,400</td>
<td>10,608</td>
<td>10,208</td>
<td>10,008</td>
</tr>
<tr>
<td>9</td>
<td>13,500</td>
<td>9,450</td>
<td>9,900</td>
<td>8,775</td>
<td>8,775</td>
<td>9,450</td>
<td>11,934</td>
<td>11,484</td>
<td>11,284</td>
</tr>
<tr>
<td>10</td>
<td>15,000</td>
<td>10,500</td>
<td>11,000</td>
<td>9,750</td>
<td>9,750</td>
<td>10,500</td>
<td>13,260</td>
<td>12,760</td>
<td>12,444</td>
</tr>
<tr>
<td>11</td>
<td>16,500</td>
<td>11,550</td>
<td>12,100</td>
<td>10,725</td>
<td>10,725</td>
<td>11,550</td>
<td>14,586</td>
<td>14,036</td>
<td>13,576</td>
</tr>
<tr>
<td>12</td>
<td>18,000</td>
<td>12,600</td>
<td>13,200</td>
<td>11,700</td>
<td>11,700</td>
<td>12,600</td>
<td>15,912</td>
<td>15,312</td>
<td>14,808</td>
</tr>
<tr>
<td>13</td>
<td>19,500</td>
<td>13,650</td>
<td>14,300</td>
<td>12,675</td>
<td>12,675</td>
<td>13,650</td>
<td>17,238</td>
<td>16,588</td>
<td>16,056</td>
</tr>
</tbody>
</table>

Note: The University also offers an Executive MBA program at $90,000
## UNIVERSITY OF CONNECTICUT

**Fee Summary - Non-mandatory Tier II**

<table>
<thead>
<tr>
<th>Acceptance Fees</th>
<th>FY2022</th>
<th>FY2023</th>
<th>$ Change</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Deposit</td>
<td>$400</td>
<td>$400</td>
<td>-</td>
<td>0.0%</td>
</tr>
<tr>
<td>Law (day and evening)</td>
<td>$250</td>
<td>$250</td>
<td>-</td>
<td>0.0%</td>
</tr>
<tr>
<td>Law LLM</td>
<td>$500</td>
<td>$500</td>
<td>-</td>
<td>0.0%</td>
</tr>
<tr>
<td>Law SJD</td>
<td>$500</td>
<td>$500</td>
<td>-</td>
<td>0.0%</td>
</tr>
<tr>
<td>Executive MBA</td>
<td>$1,800</td>
<td>$1,800</td>
<td>-</td>
<td>0.0%</td>
</tr>
<tr>
<td>Full-time MBA</td>
<td>$500</td>
<td>$500</td>
<td>-</td>
<td>0.0%</td>
</tr>
<tr>
<td>Business BAPM</td>
<td>$500</td>
<td>$500</td>
<td>-</td>
<td>0.0%</td>
</tr>
<tr>
<td>Business MDHRM</td>
<td>$500</td>
<td>$500</td>
<td>-</td>
<td>0.0%</td>
</tr>
<tr>
<td>Certification in Risk Management</td>
<td>$500</td>
<td>$500</td>
<td>-</td>
<td>0.0%</td>
</tr>
<tr>
<td>Business MS HR Management</td>
<td>$500</td>
<td>$500</td>
<td>-</td>
<td>0.0%</td>
</tr>
<tr>
<td>Business ABC HR Management</td>
<td>$100</td>
<td>$100</td>
<td>-</td>
<td>0.0%</td>
</tr>
<tr>
<td>Social Work (MS)</td>
<td>$60</td>
<td>$60</td>
<td>-</td>
<td>0.0%</td>
</tr>
<tr>
<td>Doctor of Physical Therapy</td>
<td>$1,000</td>
<td>$1,000</td>
<td>-</td>
<td>0.0%</td>
</tr>
<tr>
<td>Nursing (MS)</td>
<td>$1,000</td>
<td>$1,000</td>
<td>-</td>
<td>0.0%</td>
</tr>
<tr>
<td>Nursing (MD/DMP)</td>
<td>$1,000</td>
<td>$1,000</td>
<td>-</td>
<td>0.0%</td>
</tr>
<tr>
<td>Nursing (DNP)</td>
<td>$1,000</td>
<td>$1,000</td>
<td>-</td>
<td>0.0%</td>
</tr>
<tr>
<td>Nursing (PhD)</td>
<td>$1,000</td>
<td>$1,000</td>
<td>-</td>
<td>0.0%</td>
</tr>
<tr>
<td>Nursing (CEIN)</td>
<td>$1,000</td>
<td>$1,000</td>
<td>-</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

### Activity Fee

| Storrs Graduate | $16 | $16 | - | 0.0% |
| Law (day and evening) | $82 | $82 | - | 0.0% |
| Law LLM | $82 | $82 | - | 0.0% |
| Social Work | $25 | $25 | - | 0.0% |
| Summer Session (undergrad/graduate) | $16 | $16 | - | 0.0% |
| Full-time MBA | $16 | $16 | - | 0.0% |

### Application Fee

| Storrs Undergraduate | $80 | $80 | - | 0.0% |
| Regionals Undergraduate | $80 | $80 | - | 0.0% |
| Law (day and evening) | $60 | $60 | - | 0.0% |
| Law LLM | $100 | $100 | - | 0.0% |
| Law SJD | $75 | $75 | - | 0.0% |
| Social Work | $55 | $55 | - | 0.0% |
| BGS | $95 | $95 | - | 0.0% |
| Graduate | $75 | $75 | - | 0.0% |
| Study Abroad | $25 | $25 | - | 0.0% |

### Bad Check Charge

| $25 | $25 | - | 0.0% |

### Continuous Registration Fee

| Storrs Campus & Law Students | $400 | $400 | - | 0.0% |
| Regional Campus Students | $100 | $100 | - | 0.0% |

### Course Credit by Exam - Storrs

| $10 | $10 | - | 0.0% |

### German Section Admin Charge (summer)

| $350 | $350 | - | 0.0% |

### ID Card Replacement

| $30 | $30 | - | 0.0% |

### Late Fee

| Storrs Undergrad | $150 | $150 | - | 0.0% Additional $150 after add/drop period |
| Storrs Graduate, MBA (per day) | $150 | $150 | - | 0.0% Additional $150 after add/drop period |
| Law (per day) | $150 | $150 | - | 0.0% Additional $150 after add/drop period |
| Social Work Step | $150 | $150 | - | 0.0% Additional $150 after add/drop period |
| Social Work | $150 | $150 | - | 0.0% Additional $150 after add/drop period |

### Materials Fees - Majors (per semester)

- Post-Baccalaureate Certificate in Pre-Medicine / Dentistry | $1,500 | $1,500 | - | 0.0% |

### Parking Decal (Temporary) Storrs, MBA

| $2 | $2 | - | 0.0% |

### Parking Decal (Replacement) Storrs, MBA

| $10 | $10 | - | 0.0% |

### Parking Fees - Commuters

- Storrs | $72 - $188 | $72 - $188 | - | 0.0% |

Enrollment deposit to $400 (will not be posted on fee bill)

Law School charges incoming JD students two separate $250 seat deposits for a total of $500
<table>
<thead>
<tr>
<th>Fee Description</th>
<th>FY2022</th>
<th>FY2023</th>
<th>$ Change</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional Campuses</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Law School</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Garages</td>
<td>$440</td>
<td>$440</td>
<td>-$</td>
<td>0.0%</td>
</tr>
<tr>
<td>Parking Fees</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Graduate Assistants - Storrs</td>
<td>$72 - $188</td>
<td>$72 - $188</td>
<td>-$</td>
<td>0.0%</td>
</tr>
<tr>
<td>Residents</td>
<td>$72 - $188</td>
<td>$72 - $188</td>
<td>-$</td>
<td>0.0%</td>
</tr>
<tr>
<td>Summer</td>
<td>$10</td>
<td>$10</td>
<td>-$</td>
<td>0.0%</td>
</tr>
<tr>
<td>'C' Lot Storage/Remote</td>
<td>$48</td>
<td>$48</td>
<td>-$</td>
<td>0.0%</td>
</tr>
<tr>
<td>Ratcliffe Hicks Degree Process (One-time)</td>
<td>$300</td>
<td>$300</td>
<td>-$</td>
<td>0.0%</td>
</tr>
<tr>
<td>Reinstatement Fee</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Storrs - Graduate &amp; MBA</td>
<td>$65</td>
<td>$65</td>
<td>-$</td>
<td>0.0%</td>
</tr>
<tr>
<td>Law</td>
<td>$10</td>
<td>$10</td>
<td>-$</td>
<td>0.0%</td>
</tr>
<tr>
<td>Senior Citizen Audit Fee - Credit Ext.</td>
<td>$15</td>
<td>$15</td>
<td>-$</td>
<td>0.0%</td>
</tr>
<tr>
<td>Social Work Enrollment Fee Step Program</td>
<td>$20</td>
<td>$45</td>
<td>$25</td>
<td>0.0%</td>
</tr>
<tr>
<td>Study Abroad - undergrad/one-time</td>
<td>$475</td>
<td>$475</td>
<td>-$</td>
<td>0.0%</td>
</tr>
<tr>
<td>Study Abroad - Law School/one-time</td>
<td>$475</td>
<td>$475</td>
<td>-$</td>
<td>0.0%</td>
</tr>
<tr>
<td>Summer Enrollment Fee</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Degree</td>
<td>$45</td>
<td>$45</td>
<td>-$</td>
<td>0.0%</td>
</tr>
<tr>
<td>Non-Degree</td>
<td>$65</td>
<td>$65</td>
<td>-$</td>
<td>0.0%</td>
</tr>
<tr>
<td>UconnPIRG (optional)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Storrs</td>
<td>$5</td>
<td>$5</td>
<td>-$</td>
<td>0.0%</td>
</tr>
<tr>
<td>VISA Compliance Fee</td>
<td>$700</td>
<td>$700</td>
<td>-$</td>
<td>0.0%</td>
</tr>
<tr>
<td>Barnes and Noble First Day</td>
<td>-$</td>
<td>$285</td>
<td>$285</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

J-1 and F-1 Visa Holders. Waived for Graduate Assistants ($350 per/semester Fall and Spring) per semester. Full time undergraduate only.
0.0% Student may opt out.
### Storrs Campus Rates

<table>
<thead>
<tr>
<th>Rate</th>
<th>Room Type</th>
<th>FY22</th>
<th>FY23 Proposed</th>
<th>Dollar Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rate 1</td>
<td>Regular Double</td>
<td>$7,238</td>
<td>$7,436</td>
<td>$198</td>
</tr>
<tr>
<td>Rate 1</td>
<td>Triple Traditional Residence Hall</td>
<td>$7,238</td>
<td>$7,436</td>
<td></td>
</tr>
<tr>
<td>Rate 1</td>
<td>Quad Four Person Room</td>
<td>$7,238</td>
<td>$7,436</td>
<td></td>
</tr>
<tr>
<td>Rate 1</td>
<td>Northwood Apartments (Double in 2 Bedroom/3 Person)</td>
<td>$7,238</td>
<td>$7,436</td>
<td></td>
</tr>
<tr>
<td>Rate 2</td>
<td>NextGen Hall Double (new)</td>
<td>$7,422</td>
<td>$7,626</td>
<td>$204</td>
</tr>
<tr>
<td>Rate 3</td>
<td>Busby/Garrigus Suites Triples</td>
<td>$7,956</td>
<td>$8,174</td>
<td>$218</td>
</tr>
<tr>
<td>Rate 3</td>
<td>Nathan Hale Inn Triple</td>
<td>$7,956</td>
<td>$8,174</td>
<td></td>
</tr>
<tr>
<td>Rate 4</td>
<td>Busby/Garrigus/South Suites Double</td>
<td>$8,868</td>
<td>$9,112</td>
<td></td>
</tr>
<tr>
<td>Rate 4</td>
<td>Husky Village</td>
<td>$8,868</td>
<td>$9,112</td>
<td></td>
</tr>
<tr>
<td>Rate 4</td>
<td>Mansfield Apartments</td>
<td>$8,868</td>
<td>$9,112</td>
<td>$244</td>
</tr>
<tr>
<td>Rate 4</td>
<td>Northwood Apartments (Single in 2 Bed/2 Person)</td>
<td>$8,868</td>
<td>$9,112</td>
<td></td>
</tr>
<tr>
<td>Rate 4</td>
<td>Regular Single</td>
<td>$8,868</td>
<td>$9,112</td>
<td></td>
</tr>
<tr>
<td>Rate 4</td>
<td>Shippee C Section</td>
<td>$8,868</td>
<td>$9,112</td>
<td></td>
</tr>
<tr>
<td>Rate 5</td>
<td>NextGen Hall Single (new)</td>
<td>$9,006</td>
<td>$9,254</td>
<td>$248</td>
</tr>
<tr>
<td>Rate 6</td>
<td>Busby/Garrigus/South Suites Single</td>
<td>$9,452</td>
<td>$9,712</td>
<td>$260</td>
</tr>
<tr>
<td>Rate 6</td>
<td>Charter Oak/Hilltop Apartments 2 Bedroom/4 Person</td>
<td>$9,452</td>
<td>$9,712</td>
<td></td>
</tr>
<tr>
<td>Rate 6</td>
<td>Hilltop Apartments Double Efficiency</td>
<td>$9,452</td>
<td>$9,712</td>
<td></td>
</tr>
<tr>
<td>Rate 7</td>
<td>Charter Oak/Hilltop Apartments 4 Bedroom/4 Person</td>
<td>$12,194</td>
<td>$12,528</td>
<td>$334</td>
</tr>
<tr>
<td>Rate 8</td>
<td>Charter Oak/Hilltop Apartments – 2 Bedroom/2 Person (new)</td>
<td>$14,130</td>
<td>$14,518</td>
<td>$388</td>
</tr>
</tbody>
</table>

### Stamford Campus Rates - Board not required

<table>
<thead>
<tr>
<th>Rate</th>
<th>Room Type</th>
<th>FY21</th>
<th>FY23 Proposed</th>
<th>Dollar Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stamford Rate 1</td>
<td>Standard Shared Bedroom</td>
<td>$10,554</td>
<td>$10,844</td>
<td>$290</td>
</tr>
<tr>
<td>Stamford Rate 2</td>
<td>Premium Shared Bedroom</td>
<td>$12,800</td>
<td>$13,152</td>
<td>$352</td>
</tr>
<tr>
<td>Stamford Rate 3</td>
<td>Penthouse Shared Bedroom</td>
<td>$13,368</td>
<td>$13,736</td>
<td>$368</td>
</tr>
</tbody>
</table>

### Storrs Campus Dining Rates

<table>
<thead>
<tr>
<th>Rate</th>
<th>Room Type</th>
<th>FY21</th>
<th>FY23 Proposed</th>
<th>Dollar Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rate 1</td>
<td>Ultimate</td>
<td>$6,308</td>
<td>$6,480</td>
<td>$172</td>
</tr>
<tr>
<td>Rate 2</td>
<td>Value</td>
<td>$6,020</td>
<td>$6,186</td>
<td>$166</td>
</tr>
<tr>
<td>Rate 3</td>
<td>Custom</td>
<td>$5,710</td>
<td>$5,866</td>
<td>$156</td>
</tr>
</tbody>
</table>
FY23 Fee Proposal

April 2022
FY23 Fee Proposal

A $268 increase is proposed for Storrs based mandatory fees and a $364 increase in Housing and Dining rates, keeping rate adjustments in line with inflation while supporting programming.

Over the past 5 years, these mandatory fees have only increased by 3.8% while expenses have grown by 18.0%.

<table>
<thead>
<tr>
<th>Mandatory Fees - Storrs Undergraduate</th>
<th>FY17-FY22</th>
<th>FY23 Proposed</th>
<th>Dollar Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY22</td>
<td>Rate Increase</td>
<td>Cost Increase</td>
</tr>
<tr>
<td>General University Fee</td>
<td>$1,380</td>
<td>3.4%</td>
<td>8.5%</td>
</tr>
<tr>
<td>Student Health Services*</td>
<td>636</td>
<td>9.7%</td>
<td>56.1%</td>
</tr>
<tr>
<td>Infrastructure Maintenance Fee</td>
<td>468</td>
<td>0.0%</td>
<td>16.3%</td>
</tr>
<tr>
<td>Technology Fee</td>
<td>150</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Transit Fee**</td>
<td>168</td>
<td>0.0%</td>
<td>4.2%</td>
</tr>
<tr>
<td>Total Mandatory Fees</td>
<td></td>
<td>3.8%</td>
<td>18.0%</td>
</tr>
</tbody>
</table>

| Housing and Dining                   |           |              |                |
| Housing                              | $7,238    | 8.7%         | 8.9%           | $7,436          | $198         |
| Dining                               | 6,020     | 9.2%         | 23.6%          | 6,186           | 166          |
| Total Housing and Dining             |           | 8.9%         | 15.6%          |                  | $364         |

*Includes COVID related expenditures. Excluding COVID, costs increased 33%
**Excludes UPass rate increase

FY22 full year forecast as of 4/22
Commitment to Students with Need

UConn is committed to support students with financial need

- University Supported aid has increased 28% since FY19
- Approximately 65% of undergraduates receive some form of gift aid
- With every tuition increase, UConn increases funding for need-based financial aid

<table>
<thead>
<tr>
<th>Undergraduate &amp; Graduate Aid ($M)</th>
<th>FY19</th>
<th>FY20</th>
<th>FY21</th>
<th>FY22 Forecast</th>
<th>FY19-FY22 Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>University Supported*</td>
<td>$129.2</td>
<td>$142.8</td>
<td>$150.2</td>
<td>$164.8</td>
<td>$35.6</td>
</tr>
<tr>
<td>State (includes R. Willis Scholarship)</td>
<td>9.0</td>
<td>9.7</td>
<td>10.7</td>
<td>9.9</td>
<td>0.9</td>
</tr>
<tr>
<td>Federal (Pell/SEOG)</td>
<td>35.3</td>
<td>46.2</td>
<td>51.4</td>
<td>68.8</td>
<td>33.5</td>
</tr>
<tr>
<td>Other**</td>
<td>14.8</td>
<td>12.9</td>
<td>17.5</td>
<td>19.7</td>
<td>4.9</td>
</tr>
<tr>
<td>Total Aid</td>
<td>$188.3</td>
<td>$211.7</td>
<td>$229.8</td>
<td>$263.2</td>
<td>$74.9</td>
</tr>
</tbody>
</table>

*University Supported includes undergraduate and graduate aid funded by tuition, departmental revenue, and work-study

**Other funding comes from the private sources such as the Foundation and Endowments
General University Fee

The General University Fee supports student programming and services

- Athletics
- Career Development Center
- Fraternity and Sorority Life
- Jorgensen Performing Arts Center
- Marching Band
- Off-Campus Student Services
- One Card
- Student Activities

Last Rate Change: 2020
Current Rate: $1,380
Proposed Rate: $1,474
Increase +$94

Regional Campus increase +$8
Student Health and Wellness

Student Health and Wellness offers a comprehensive set of services to ensure the health and well-being of our students

- Immediate Care
- Alcohol and other Substance Support
- Allergy Clinic
- Injury & Illness
- Lab Testing
- Mental Health
- Nutrition
- Overnight Care

- Pharmacy
- Preventive Care & Health Screenings
- Radiology
- Recovery Support Services
- Sexual Health & Reproductive Care
- Sports Medicine
- Travel Medicine
- Immunizations

Last Rate Change: 2022
Current Rate: $636
Proposed Rate: $686
Increase +$50

Commitment to Mental Health and Wellness
SHaW continues to strengthen and grow its mental health practice, improve access to care, and develop expertise in diversity and inclusion best practices within a clinical setting
The University continues to make improvements to campus and modernize its infrastructure.

**Infrastructure Maintenance Fee**

- Directly supports maintenance costs for classrooms, buildings, and infrastructure; and payments towards select debt-financed infrastructure improvements.
- Preventative maintenance of assets is required to drive down operational expenses.

Last Rate Change: 2014
Current Rate: $468
Proposed Rate: $558
Increase +$90
Technology Fee

Classroom upgrades in 2022 focus on providing professors the ability to instruct hybrid audiences.

Typical Classroom Before

Typical Classroom After

- Supports various IT services for all students, such as enterprise-wide software products for student academic and personal use, equipment for high tech classrooms and computer labs, wireless capacity in student-centric areas, and media-related library services.

Last Rate Change: 2014
Current Rate: $150
Proposed Rate: $174
Increase +$24
Transit Fee

Students can ride on campus or across the State

- Funds campus shuttle bus service.
- Students receive access to the State’s UPass program.
- Electric bus conversation in 2024
- Although the fee has increased by $48 from FY15, the revenues are used to directly fund the State’s UPass program and provide students with free CT Transit passes

Last Rate Change: 2022
Current Rate: $168
Proposed Rate: $178
Increase +$10
Housing and Dining

A 2.75% rate increase to both Housing and Dining will be used for continued investment in the on-campus housing program.

Competitor Schools

- UConn has the 2nd lowest Housing rate out of 14.
- UConn’s Dining rate, however, is the 3rd highest.
- Combined, UConn has the 4th lowest rates out of its competitors.

Last Rate Change 2020
- Housing $7,436 (+$198)
- Dining $6,186 (+$166)

Ranking by total Room and Board Rates

<table>
<thead>
<tr>
<th>School</th>
<th>Room Rate</th>
<th>Board Rate</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Northeastern University</td>
<td>$9,634</td>
<td>$7,910</td>
<td>$17,544</td>
</tr>
<tr>
<td>(2) Boston University</td>
<td>$10,990</td>
<td>$5,850</td>
<td>$16,840</td>
</tr>
<tr>
<td>(3) Fordham University</td>
<td>$10,444</td>
<td>$6,129</td>
<td>$16,573</td>
</tr>
<tr>
<td>(4) Quinnipiac University</td>
<td>$11,960</td>
<td>$3,710</td>
<td>$15,670</td>
</tr>
<tr>
<td>(5) Boston College</td>
<td>$9,780</td>
<td>$5,822</td>
<td>$15,602</td>
</tr>
<tr>
<td>(6) Stony Brook</td>
<td>$9,914</td>
<td>$5,590</td>
<td>$15,504</td>
</tr>
<tr>
<td>(7) University of Delaware</td>
<td>$8,316</td>
<td>$5,426</td>
<td>$13,742</td>
</tr>
<tr>
<td>(8) University of Massachusetts</td>
<td>$7,611</td>
<td>$5,984</td>
<td>$13,595</td>
</tr>
<tr>
<td>(9) Rutgers</td>
<td>$8,196</td>
<td>$5,232</td>
<td>$13,428</td>
</tr>
<tr>
<td>(10) University of Vermont</td>
<td>$8,786</td>
<td>$4,568</td>
<td>$13,354</td>
</tr>
<tr>
<td>(11) UConn*</td>
<td>$7,238</td>
<td>$6,020</td>
<td>$13,258</td>
</tr>
<tr>
<td>(12) University of Rhode Island</td>
<td>$8,340</td>
<td>$4,750</td>
<td>$13,090</td>
</tr>
<tr>
<td>(13) University of Maryland</td>
<td>$8,072</td>
<td>$4,916</td>
<td>$12,988</td>
</tr>
<tr>
<td>(14) University of North Carolina</td>
<td>$6,878</td>
<td>$5,004</td>
<td>$11,882</td>
</tr>
</tbody>
</table>

Published 2021-22
Academic year rates
**First Day Complete Program**

- Students will receive all required textbooks and course materials for a flat fee added to their fee bill each semester starting Spring 2023.
- $285 per semester fee will be charged to the student’s fee bill.
- Program is optional and students can opt-out.
- Full-time undergraduate students only.

**Experiential Global Learning**

- Convert from a Fee-based to tuition-based program.
- Under a tuition-based model, a student will now be able to use merit scholarships and tuition waivers.
- Changing the program to tuition-based is budget neutral to the University.
## Program Fees

### Academic Program Fees FY23

<table>
<thead>
<tr>
<th>School of Business</th>
<th>FY22 Rate</th>
<th>FY23 Proposed</th>
<th>Dollar Change</th>
<th>Percent Change</th>
<th>Comment</th>
</tr>
</thead>
<tbody>
<tr>
<td>MSBAPM</td>
<td>$1,050</td>
<td>$1,100</td>
<td>$50</td>
<td>4.8%</td>
<td>Proposed increases result in program fees that remain competitive with peer institutions and below the national average for comparable-quality programs.</td>
</tr>
<tr>
<td>MSA, AFC, ABC in Accounting Analytics</td>
<td>$925</td>
<td>$975</td>
<td>$50</td>
<td>5.4%</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School of Law</th>
<th>Evening Division</th>
<th>FY22 Rate</th>
<th>FY23 Proposed</th>
<th>Dollar Change</th>
<th>Percent Change</th>
<th>Comment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resident</td>
<td>$1,108</td>
<td>$1,059</td>
<td>(49)</td>
<td>-4.4%</td>
<td>Current tuition structure results in a higher total cost of degree for the evening program compared to the full-time day program. The requested adjustment brings the total cost of evening program in line with the day program.</td>
<td></td>
</tr>
<tr>
<td>Non-Resident</td>
<td>$2,209</td>
<td>$2,142</td>
<td>(67)</td>
<td>-3.0%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NE Reg</td>
<td>$1,872</td>
<td>$1,807</td>
<td>(65)</td>
<td>-3.5%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### School of Nursing

<table>
<thead>
<tr>
<th>Certificate</th>
<th>FY22 Rate</th>
<th>FY23 Proposed</th>
<th>Dollar Change</th>
<th>Percent Change</th>
<th>Comment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Professions Education</td>
<td>$825</td>
<td>$925</td>
<td>$100</td>
<td>12.1%</td>
<td>Cost of delivering these programs continues to increase.</td>
</tr>
<tr>
<td>Holistic Nursing Certificate</td>
<td>$825</td>
<td>$925</td>
<td>$100</td>
<td>12.1%</td>
<td></td>
</tr>
<tr>
<td>Pain Management Certificate</td>
<td>$825</td>
<td>$925</td>
<td>$100</td>
<td>12.1%</td>
<td></td>
</tr>
<tr>
<td>Healthcare Innovation Certificate</td>
<td>$825</td>
<td>$925</td>
<td>$100</td>
<td>12.1%</td>
<td></td>
</tr>
</tbody>
</table>

| MS in Data Science               | $ -       | $1,325        | $1,325        | New Program   | |

Cost of delivering these programs continues to increase.
# Proposed Cost of Attendance

<table>
<thead>
<tr>
<th></th>
<th>Undergraduate</th>
<th>Graduate</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>In-State</td>
<td>Out-of-State</td>
</tr>
<tr>
<td><strong>Tuition (Approved Dec 2019)</strong></td>
<td>$15,672</td>
<td>$38,340</td>
</tr>
<tr>
<td>General University Fee</td>
<td>1,474</td>
<td>1,474</td>
</tr>
<tr>
<td>Student Health Services</td>
<td>686</td>
<td>686</td>
</tr>
<tr>
<td>Student Recreation Center Fee</td>
<td>500</td>
<td>500</td>
</tr>
<tr>
<td>Infrastructure Maintenance Fee</td>
<td>558</td>
<td>558</td>
</tr>
<tr>
<td>Student Activity Fees</td>
<td>192</td>
<td>192</td>
</tr>
<tr>
<td>Technology Fee</td>
<td>174</td>
<td>174</td>
</tr>
<tr>
<td>Transit Fee</td>
<td>178</td>
<td>178</td>
</tr>
<tr>
<td>Graduate Matriculation Fee</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total, Commuting Student</strong></td>
<td><strong>$19,434</strong></td>
<td><strong>$42,102</strong></td>
</tr>
<tr>
<td>Housing</td>
<td>7,436</td>
<td>7,436</td>
</tr>
<tr>
<td>Dining</td>
<td>6,186</td>
<td>6,186</td>
</tr>
<tr>
<td><strong>Total, Housing Student</strong></td>
<td><strong>$13,622</strong></td>
<td><strong>$13,622</strong></td>
</tr>
<tr>
<td><strong>Total On-Campus Student</strong></td>
<td><strong>$33,056</strong></td>
<td><strong>$55,724</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Undergraduate</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>In-State</td>
</tr>
<tr>
<td><strong>Tuition (Approved Dec 2019)</strong></td>
<td>$15,672</td>
</tr>
<tr>
<td>General University Fee</td>
<td>118</td>
</tr>
<tr>
<td>Infrastructure Maintenance Fee</td>
<td>558</td>
</tr>
<tr>
<td>Student Government</td>
<td>70</td>
</tr>
<tr>
<td>Technology Fee</td>
<td>174</td>
</tr>
<tr>
<td>Transit Fee</td>
<td>48</td>
</tr>
<tr>
<td><strong>Total, Commuting Student</strong></td>
<td><strong>$16,640</strong></td>
</tr>
</tbody>
</table>
Town Hall Presentation posted at: cfo.uconn.edu

Email questions to: evpacfo@uconn.edu
## Appendix

### Inflation

<table>
<thead>
<tr>
<th>Year</th>
<th>HEPI</th>
<th>CPI</th>
<th>National Rental</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>1.6%</td>
<td>1.50%</td>
<td>2.70%</td>
</tr>
<tr>
<td>2014</td>
<td>3.0%</td>
<td>1.60%</td>
<td>5.62%</td>
</tr>
<tr>
<td>2015</td>
<td>2.0%</td>
<td>0.10%</td>
<td>3.58%</td>
</tr>
<tr>
<td>2016</td>
<td>1.3%</td>
<td>1.30%</td>
<td>6.63%</td>
</tr>
<tr>
<td>2017</td>
<td>3.4%</td>
<td>2.10%</td>
<td>4.69%</td>
</tr>
<tr>
<td>2018</td>
<td>2.9%</td>
<td>2.40%</td>
<td>2.61%</td>
</tr>
<tr>
<td>2019</td>
<td>2.5%</td>
<td>1.80%</td>
<td>5.63%</td>
</tr>
<tr>
<td>2020</td>
<td>2.0%</td>
<td>1.20%</td>
<td>16.60%</td>
</tr>
<tr>
<td>2021</td>
<td>2.7%</td>
<td>4.80%</td>
<td>13.50%</td>
</tr>
</tbody>
</table>

### Historical Rate Increases

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Housing</th>
<th>Dining</th>
<th>Total</th>
<th>Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY13</td>
<td>$6,096</td>
<td>$5,284</td>
<td>$11,380</td>
<td>2.99%</td>
</tr>
<tr>
<td>FY14</td>
<td>$6,278</td>
<td>$5,444</td>
<td>$11,722</td>
<td>3.01%</td>
</tr>
<tr>
<td>FY15</td>
<td>$6,466</td>
<td>$5,608</td>
<td>$12,074</td>
<td>3.00%</td>
</tr>
<tr>
<td>FY16</td>
<td>$6,660</td>
<td>$5,514</td>
<td>$12,174</td>
<td>0.83%</td>
</tr>
<tr>
<td>FY17</td>
<td>$6,660</td>
<td>$5,514</td>
<td>$12,174</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY18</td>
<td>$6,838</td>
<td>$5,676</td>
<td>$12,514</td>
<td>2.79%</td>
</tr>
<tr>
<td>FY19</td>
<td>$7,028</td>
<td>$5,846</td>
<td>$12,874</td>
<td>2.88%</td>
</tr>
<tr>
<td>FY20</td>
<td>$7,238</td>
<td>$6,020</td>
<td>$13,258</td>
<td>2.98%</td>
</tr>
<tr>
<td>FY21</td>
<td>$7,238</td>
<td>$6,020</td>
<td>$13,258</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY22</td>
<td>$7,238</td>
<td>$6,020</td>
<td>$13,258</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY23 (Proposed)</td>
<td>$7,436</td>
<td>$6,186</td>
<td>$13,622</td>
<td>2.75%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>IMF</th>
<th>Tech Fee</th>
<th>Transit Fee</th>
<th>Total</th>
<th>Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY13</td>
<td>$454</td>
<td>$120</td>
<td>$100</td>
<td>$674</td>
<td>2.99%</td>
</tr>
<tr>
<td>FY14</td>
<td>$468</td>
<td>$150</td>
<td>$110</td>
<td>$728</td>
<td>8.01%</td>
</tr>
<tr>
<td>FY15</td>
<td>$468</td>
<td>$150</td>
<td>$120</td>
<td>$738</td>
<td>1.37%</td>
</tr>
<tr>
<td>FY16</td>
<td>$468</td>
<td>$150</td>
<td>$120</td>
<td>$738</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY17</td>
<td>$468</td>
<td>$150</td>
<td>$120</td>
<td>$738</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY18</td>
<td>$468</td>
<td>$150</td>
<td>$120</td>
<td>$738</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY19</td>
<td>$468</td>
<td>$150</td>
<td>$160</td>
<td>$778</td>
<td>5.42%</td>
</tr>
<tr>
<td>FY20</td>
<td>$468</td>
<td>$150</td>
<td>$160</td>
<td>$778</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY21</td>
<td>$468</td>
<td>$150</td>
<td>$160</td>
<td>$778</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY22</td>
<td>$468</td>
<td>$150</td>
<td>$168</td>
<td>$786</td>
<td>1.03%</td>
</tr>
<tr>
<td>FY23 (Proposed)</td>
<td>$558</td>
<td>$174</td>
<td>$178</td>
<td>$910</td>
<td>15.78%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY13-FY21</td>
<td>8.68%</td>
</tr>
<tr>
<td>FY17-FY21</td>
<td>8.00%</td>
</tr>
</tbody>
</table>

### Historical Rate Increases - GUF UG Storrs

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>GUF (other)</th>
<th>SHaW</th>
<th>Student Recreation</th>
<th>Total</th>
<th>Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY13</td>
<td>$1,776</td>
<td></td>
<td>$1,776</td>
<td>$1,776</td>
<td>2.99%</td>
</tr>
<tr>
<td>FY14</td>
<td>$1,848</td>
<td></td>
<td>$1,848</td>
<td>$1,848</td>
<td>4.05%</td>
</tr>
<tr>
<td>FY15</td>
<td>$1,914</td>
<td></td>
<td>$1,914</td>
<td>$1,914</td>
<td>3.57%</td>
</tr>
<tr>
<td>FY16</td>
<td>$1,914</td>
<td></td>
<td>$1,914</td>
<td>$1,914</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY17</td>
<td>$1,914</td>
<td></td>
<td>$1,914</td>
<td>$1,914</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY18</td>
<td>$1,914</td>
<td></td>
<td>$1,914</td>
<td>$1,914</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY19</td>
<td>$1,334</td>
<td>$580</td>
<td>$1,914</td>
<td>$1,914</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY20</td>
<td>$1,380</td>
<td>$580</td>
<td>$500</td>
<td>$2,460</td>
<td>28.53%</td>
</tr>
<tr>
<td>FY21</td>
<td>$1,380</td>
<td>$580</td>
<td>$500</td>
<td>$2,460</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY22</td>
<td>$1,380</td>
<td>$636</td>
<td>$500</td>
<td>$2,516</td>
<td>2.28%</td>
</tr>
<tr>
<td>FY23 (Proposed)</td>
<td>$1,474</td>
<td>$686</td>
<td>$500</td>
<td>$2,660</td>
<td>5.72%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>IMF</th>
<th>Tech Fee</th>
<th>Transit Fee</th>
<th>Total</th>
<th>Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY13</td>
<td>$454</td>
<td>$120</td>
<td>$100</td>
<td>$674</td>
<td>2.99%</td>
</tr>
<tr>
<td>FY14</td>
<td>$468</td>
<td>$150</td>
<td>$110</td>
<td>$728</td>
<td>8.01%</td>
</tr>
<tr>
<td>FY15</td>
<td>$468</td>
<td>$150</td>
<td>$120</td>
<td>$738</td>
<td>1.37%</td>
</tr>
<tr>
<td>FY16</td>
<td>$468</td>
<td>$150</td>
<td>$120</td>
<td>$738</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY17</td>
<td>$468</td>
<td>$150</td>
<td>$120</td>
<td>$738</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY18</td>
<td>$468</td>
<td>$150</td>
<td>$120</td>
<td>$738</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY19</td>
<td>$468</td>
<td>$150</td>
<td>$160</td>
<td>$778</td>
<td>5.42%</td>
</tr>
<tr>
<td>FY20</td>
<td>$468</td>
<td>$150</td>
<td>$160</td>
<td>$778</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY21</td>
<td>$468</td>
<td>$150</td>
<td>$160</td>
<td>$778</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY22</td>
<td>$468</td>
<td>$150</td>
<td>$168</td>
<td>$786</td>
<td>1.03%</td>
</tr>
<tr>
<td>FY23 (Proposed)</td>
<td>$558</td>
<td>$174</td>
<td>$178</td>
<td>$910</td>
<td>15.78%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY17-FY21</td>
<td>8.68%</td>
</tr>
<tr>
<td>FY17-FY21</td>
<td>8.90%</td>
</tr>
</tbody>
</table>

### Other Institutional Fees - UG Storrs

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>IMF</th>
<th>Tech Fee</th>
<th>Transit Fee</th>
<th>Total</th>
<th>Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY13</td>
<td>$454</td>
<td>$120</td>
<td>$100</td>
<td>$674</td>
<td>2.99%</td>
</tr>
<tr>
<td>FY14</td>
<td>$468</td>
<td>$150</td>
<td>$110</td>
<td>$728</td>
<td>8.01%</td>
</tr>
<tr>
<td>FY15</td>
<td>$468</td>
<td>$150</td>
<td>$120</td>
<td>$738</td>
<td>1.37%</td>
</tr>
<tr>
<td>FY16</td>
<td>$468</td>
<td>$150</td>
<td>$120</td>
<td>$738</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY17</td>
<td>$468</td>
<td>$150</td>
<td>$120</td>
<td>$738</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY18</td>
<td>$468</td>
<td>$150</td>
<td>$120</td>
<td>$738</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY19</td>
<td>$468</td>
<td>$150</td>
<td>$160</td>
<td>$778</td>
<td>5.42%</td>
</tr>
<tr>
<td>FY20</td>
<td>$468</td>
<td>$150</td>
<td>$160</td>
<td>$778</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY21</td>
<td>$468</td>
<td>$150</td>
<td>$160</td>
<td>$778</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY22</td>
<td>$468</td>
<td>$150</td>
<td>$168</td>
<td>$786</td>
<td>1.03%</td>
</tr>
<tr>
<td>FY23 (Proposed)</td>
<td>$558</td>
<td>$174</td>
<td>$178</td>
<td>$910</td>
<td>15.78%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY17-FY21</td>
<td>0.00%</td>
</tr>
<tr>
<td>FY17-FY21</td>
<td>33.33%</td>
</tr>
</tbody>
</table>

---

UCONN OFFICE OF BUDGET, PLANNING AND INSTITUTIONAL RESEARCH