



FY23 Fee Proposal

April 2022

FY23 Fee Proposal

A \$268 increase is proposed for Storrs based mandatory fees and a \$364 increase in Housing and Dining rates, keeping rate adjustments in line with inflation while supporting programming

Over the past 5 years, these mandatory fees have only increased by 3.8% while expenses have grown by 18.0%

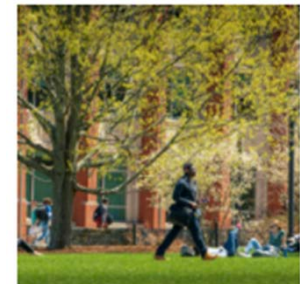
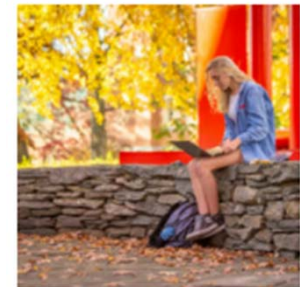
| Mandatory Fees - Storrs Undergraduate | | | | | |
|---------------------------------------|----------|---------------|---------------|---------------|-----------------|
| | FY22 | FY17-FY22 | | FY23 Proposed | Dollar Increase |
| | | Rate Increase | Cost Increase | | |
| General University Fee | \$ 1,380 | 3.4% | 8.5% | \$ 1,474 | \$ 94 |
| Student Health Services* | 636 | 9.7% | 56.1% | 686 | 50 |
| Infrastructure Maintenance Fee | 468 | 0.0% | 16.3% | 558 | 90 |
| Technology Fee | 150 | 0.0% | 0.0% | 174 | 24 |
| Transit Fee** | 168 | 0.0% | 4.2% | 178 | 10 |
| Total Mandatory Fees | | 3.8% | 18.0% | | \$ 268 |

| Housing and Dining | | | | | |
|---------------------------------|----------|-------------|--------------|----------|---------------|
| Housing | \$ 7,238 | 8.7% | 8.9% | \$ 7,436 | \$ 198 |
| Dining | 6,020 | 9.2% | 23.6% | 6,186 | 166 |
| Total Housing and Dining | | 8.9% | 15.6% | | \$ 364 |

*Includes COVID related expenditures. Excluding COVID, costs increased 33%

**Excludes UPass rate increase

FY22 full year forecast as of 4/22



Commitment to Students with Need

UConn is committed to support students with financial need

- University Supported aid has increased 28% since FY19
- Approximately 65% of undergraduates receive some form of gift aid
- With every tuition increase, UConn increases funding for need-based financial aid

| Undergraduate & Graduate Aid (\$M) | FY19 | FY20 | FY21 | FY22 Forecast | FY19-FY22 Change |
|--|----------------|----------------|----------------|----------------|------------------|
| University Supported* | \$129.2 | \$142.8 | \$150.2 | \$164.8 | \$35.6 |
| State (includes R. Willis Scholarship) | 9.0 | 9.7 | 10.7 | 9.9 | 0.9 |
| Federal (Pell/SEOG) | 35.3 | 46.2 | 51.4 | 68.8 | 33.5 |
| Other** | 14.8 | 12.9 | 17.5 | 19.7 | 4.9 |
| Total Aid | \$188.3 | \$211.7 | \$229.8 | \$263.2 | \$74.9 |

*University Supported includes undergraduate and graduate aid funded by tuition, departmental revenue, and work-study

**Other funding comes from the private sources such as the Foundation and Endowments

General University Fee

The General University Fee supports student programming and services



The fee supports student-related programs and institutional services of those programs

- Athletics
- Career Development Center
- Fraternity and Sorority Life
- Jorgensen Performing Arts Center
- Marching Band
- Off-Campus Student Services
- One Card
- Student Activities

Last Rate Change: 2020

Current Rate: \$1,380

Proposed Rate: \$1,474

Increase +\$94

Regional Campus increase +\$8

Student Health and Wellness

Student Health and Wellness offers a comprehensive set of services to ensure the health and well-being of our students

- Immediate Care
- Alcohol and other Substance Support
- Allergy Clinic
- Injury & Illness
- Lab Testing
- Mental Health
- Nutrition
- Overnight Care
- Pharmacy
- Preventive Care & Health Screenings
- Radiology
- Recovery Support Services
- Sexual Health & Reproductive Care
- Sports Medicine
- Travel Medicine
- Immunizations

Last Rate Change: 2022

Current Rate: \$636

Proposed Rate: \$686

Increase +\$50



Commitment to Mental Health and Wellness

SHaW continues to strengthen and grow its mental health practice, improve access to care, and develop expertise in diversity and inclusion best practices within a clinical setting

Infrastructure Maintenance Fee

The University continues to make improvements to campus and modernize its infrastructure

Infrastructure Maintenance Fee

- Directly supports maintenance costs for classrooms, buildings, and infrastructure; and payments towards select debt-financed infrastructure improvements.
- Preventative maintenance of assets is required to drive down operational expenses

Last Rate Change: 2014

Current Rate: \$468

Proposed Rate: \$558

Increase +\$90



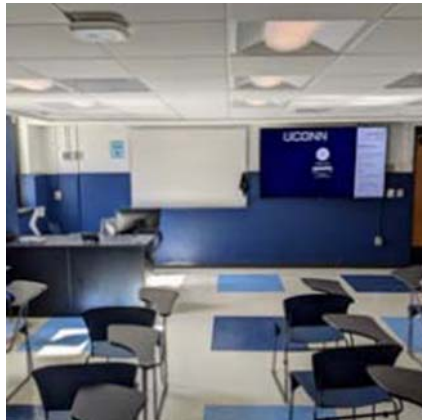
Technology Fee

Classroom upgrades in 2022 focus on providing professors the ability to instruct hybrid audiences

Typical Classroom Before



Typical Classroom After



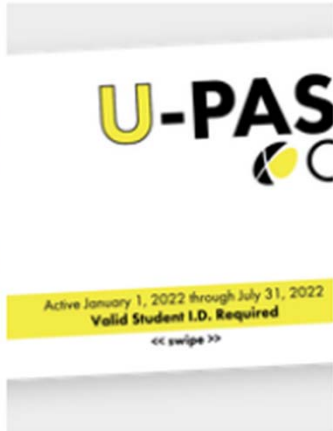
Technology Fee

- Supports various IT services for all students, such as enterprise-wide software products for student academic and personal use, equipment for high tech classrooms and computer labs, wireless capacity in student-centric areas, and media-related library services.

Last Rate Change: 2014
Current Rate: \$150
Proposed Rate: \$174
Increase +\$24

Transit Fee

Students can ride on campus or across the State



Transit Fee

- Funds campus shuttle bus service.
- Students receive access to the State's UPass program.
- Electric bus conversion in 2024
- Although the fee has increased by \$48 from FY15, the revenues are used to directly fund the State's UPass program and provide students with free CT Transit passes

Last Rate Change: 2022

Current Rate: \$168

Proposed Rate: \$178

Increase +\$10

Housing and Dining

A 2.75% rate increase to both Housing and Dining will be used for continued investment in the on-campus housing program



Competitor Schools

- UConn has the 2nd lowest Housing rate out of 14.
- UConn's Dining rate, however, is the 3rd highest.
- Combined, UConn has the 4th lowest rates out of its competitors.

Last Rate Change 2020
 Housing \$7,436 (+\$198)
 Dining \$6,186 (+\$166)

Ranking by total Room and Board Rates

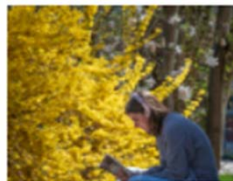
| | School | Room Rate | Board Rate | Total |
|------|------------------------------|-----------------|-----------------|------------------|
| (1) | Northeastern University | \$ 9,634 | \$ 7,910 | \$ 17,544 |
| (2) | Boston University | \$ 10,990 | \$ 5,850 | \$ 16,840 |
| (3) | Fordham University | \$ 10,444 | \$ 6,129 | \$ 16,573 |
| (4) | Quinnipiac University | \$ 11,960 | \$ 3,710 | \$ 15,670 |
| (5) | Boston College | \$ 9,780 | \$ 5,822 | \$ 15,602 |
| (6) | Stony Brook | \$ 9,914 | \$ 5,590 | \$ 15,504 |
| (7) | University of Delaware | \$ 8,316 | \$ 5,426 | \$ 13,742 |
| (8) | University of Massachusetts | \$ 7,611 | \$ 5,984 | \$ 13,595 |
| (9) | Rutgers | \$ 8,196 | \$ 5,232 | \$ 13,428 |
| (10) | University of Vermont | \$ 8,786 | \$ 4,568 | \$ 13,354 |
| (11) | UConn* | \$ 7,238 | \$ 6,020 | \$ 13,258 |
| (12) | University of Rhode Island | \$ 8,340 | \$ 4,750 | \$ 13,090 |
| (13) | University of Maryland | \$ 8,072 | \$ 4,916 | \$ 12,988 |
| (14) | University of North Carolina | \$ 6,878 | \$ 5,004 | \$ 11,882 |

Published 2021-22
 Academic year rates

Other

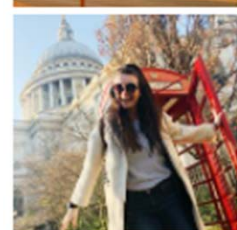
First Day Complete Program

- Students will receive all required textbooks and course materials for a flat fee added to their fee bill each semester starting Spring 2023.
- \$285 per semester fee will be charged to the student's fee bill.
- Program is optional and students can opt-out.
- Full-time undergraduate students only.



Experiential Global Learning

- Convert from a Fee-based to tuition-based program.
- Under a tuition-based model, a student will now be able to use merit scholarships and tuition waivers.
- Changing the program to tuition-based is budget neutral to the University.



Program Fees

Academic Program Fees FY23

| | FY22 Rate | FY23 Proposed | Dollar Change | Percent Change | Comment |
|--|--------------|------------------|------------------|-------------------|---|
| School of Business | | | | | |
| MSBAPM | \$ 1,050 | \$ 1,100 | \$ 50 | 4.8% | Proposed increases result in program fees that remain competitive with peer institutions and below the national average for comparable-quality programs. |
| MSA, AFC, ABC in Accounting Analytics | \$ 925 | \$ 975 | \$ 50 | 5.4% | |
| School of Law | | | | | |
| Evening Division | | | | | |
| Resident | \$ 1,108 | \$ 1,059 | \$ (49) | -4.4% | Current tuition structure results in a higher total cost of degree for the evening program compared to the full-time day program. The requested adjustment brings the total cost of evening program in line with the day program. |
| Non-Resident | \$ 2,209 | \$ 2,142 | \$ (67) | -3.0% | |
| NE Reg | \$ 1,872 | \$ 1,807 | \$ (65) | -3.5% | |
| School of Nursing | | | | | |
| Health Professions Education Certificate | \$ 825 | \$ 925 | \$ 100 | 12.1% | Cost of delivering these programs continues to increase. |
| Holistic Nursing Certificate | \$ 825 | \$ 925 | \$ 100 | 12.1% | |
| Pain Management Certificate | \$ 825 | \$ 925 | \$ 100 | 12.1% | |
| Healthcare Innovation Certificate | \$ 825 | \$ 925 | \$ 100 | 12.1% | |
| MS in Data Science | \$ - | \$ 1,325 | \$ 1,325 | | New Program |

Proposed Cost of Attendance

| Storrs Campus | Undergraduate | | | Graduate | | |
|---------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | In-State | Out-of-State | NE Regional | In-State | Out-of-State | NE Regional |
| Tuition (Approved Dec 2019) | \$ 15,672 | \$ 38,340 | \$ 24,690 | \$ 18,174 | \$ 40,086 | \$ 29,070 |
| General University Fee | 1,474 | 1,474 | 1,474 | 976 | 976 | 976 |
| Student Health Services | 686 | 686 | 686 | 686 | 686 | 686 |
| Student Recreation Center Fee | 500 | 500 | 500 | 400 | 400 | 400 |
| Infrastructure Maintenance Fee | 558 | 558 | 558 | 558 | 558 | 558 |
| Student Activity Fees | 192 | 192 | 192 | 32 | 32 | 32 |
| Technology Fee | 174 | 174 | 174 | 174 | 174 | 174 |
| Transit Fee | 178 | 178 | 178 | 178 | 178 | 178 |
| Graduate Matriculation Fee | - | - | - | 84 | 84 | 84 |
| Total, Commuting Student | \$ 19,434 | \$ 42,102 | \$ 28,452 | \$ 21,262 | \$ 43,174 | \$ 32,158 |
| Housing | 7,436 | 7,436 | 7,436 | 9,066 | 9,066 | 9,066 |
| Dining | 6,186 | 6,186 | 6,186 | 6,186 | 6,186 | 6,186 |
| Total, Housing Student | \$ 13,622 | \$ 13,622 | \$ 13,622 | \$ 15,252 | \$ 15,252 | \$ 15,252 |
| Total On-Campus Student | \$ 33,056 | \$ 55,724 | \$ 42,074 | \$ 36,514 | \$ 58,426 | \$ 47,410 |

| Regional Campus | Undergraduate | | |
|---------------------------------|------------------|------------------|------------------|
| | In-State | Out-of-State | NE Regional |
| Tuition (Approved Dec 2019) | \$ 15,672 | \$ 38,340 | \$ 24,690 |
| General University Fee | 118 | 118 | 118 |
| Infrastructure Maintenance Fee | 558 | 558 | 558 |
| Student Government | 70 | 70 | 70 |
| Technology Fee | 174 | 174 | 174 |
| Transit Fee | 48 | 48 | 48 |
| Total, Commuting Student | \$ 16,640 | \$ 39,308 | \$ 25,658 |



**Town Hall Presentation posted at:
cfo.uconn.edu**

**Email questions to:
evpacfo@uconn.edu**

Appendix

Inflation

| Year | HEPI | CPI | National Rental |
|------|------|-------|-----------------|
| 2013 | 1.6% | 1.50% | 2.70% |
| 2014 | 3.0% | 1.60% | 5.62% |
| 2015 | 2.0% | 0.10% | 3.58% |
| 2016 | 1.3% | 1.30% | 6.63% |
| 2017 | 3.4% | 2.10% | 4.69% |
| 2018 | 2.9% | 2.40% | 2.61% |
| 2019 | 2.5% | 1.80% | 5.63% |
| 2020 | 2.0% | 1.20% | 16.60% |
| 2021 | 2.7% | 4.80% | 13.50% |

| | | | |
|------------------|---------------|---------------|---------------|
| FY17-FY21 | 10.52% | 10.56% | 43.45% |
|------------------|---------------|---------------|---------------|

Historical Rate Increases

| Fiscal Year | Housing | Dining | Total | Increase |
|-----------------|---------|---------|----------|----------|
| FY13 | \$6,096 | \$5,284 | \$11,380 | 2.99% |
| FY14 | \$6,278 | \$5,444 | \$11,722 | 3.01% |
| FY15 | \$6,466 | \$5,608 | \$12,074 | 3.00% |
| FY16 | \$6,660 | \$5,514 | \$12,174 | 0.83% |
| FY17 | \$6,660 | \$5,514 | \$12,174 | 0.00% |
| FY18 | \$6,838 | \$5,676 | \$12,514 | 2.79% |
| FY19 | \$7,028 | \$5,846 | \$12,874 | 2.88% |
| FY20 | \$7,238 | \$6,020 | \$13,258 | 2.98% |
| FY21 | \$7,238 | \$6,020 | \$13,258 | 0.00% |
| FY22 | \$7,238 | \$6,020 | \$13,258 | 0.00% |
| FY23 (Proposed) | \$7,436 | \$6,186 | \$13,622 | 2.75% |

| | | | |
|------------------|--------------|--------------|--------------|
| FY17-FY21 | 8.68% | 9.18% | 8.90% |
|------------------|--------------|--------------|--------------|

Historical Rate Increases - GUF UG Storrs

| Fiscal Year | GUF (other) | SHaW | Student Recreation | Total | Increase |
|-----------------|-------------|-------|--------------------|---------|----------|
| FY13 | \$1,776 | | | \$1,776 | 2.99% |
| FY14 | \$1,848 | | | \$1,848 | 4.05% |
| FY15 | \$1,914 | | | \$1,914 | 3.57% |
| FY16 | \$1,914 | | | \$1,914 | 0.00% |
| FY17 | \$1,914 | | | \$1,914 | 0.00% |
| FY18 | \$1,914 | | | \$1,914 | 0.00% |
| FY19 | \$1,334 | \$580 | | \$1,914 | 0.00% |
| FY20 | \$1,380 | \$580 | \$500 | \$2,460 | 28.53% |
| FY21 | \$1,380 | \$580 | \$500 | \$2,460 | 0.00% |
| FY22 | \$1,380 | \$636 | \$500 | \$2,516 | 2.28% |
| FY23 (Proposed) | \$1,474 | \$686 | \$500 | \$2,660 | 5.72% |

| | | | | |
|------------------|--------------|--|--|---------------|
| FY17-FY21 | 2.40% | | | 28.53% |
|------------------|--------------|--|--|---------------|

Other Institutional Fees - UG Storrs

| Fiscal Year | IMF | Tech Fee | Transit Fee | Total | Increase |
|-----------------|-------|----------|-------------|-------|----------|
| FY13 | \$454 | \$120 | \$100 | \$674 | 2.99% |
| FY14 | \$468 | \$150 | \$110 | \$728 | 8.01% |
| FY15 | \$468 | \$150 | \$120 | \$738 | 1.37% |
| FY16 | \$468 | \$150 | \$120 | \$738 | 0.00% |
| FY17 | \$468 | \$150 | \$120 | \$738 | 0.00% |
| FY18 | \$468 | \$150 | \$120 | \$738 | 0.00% |
| FY19 | \$468 | \$150 | \$160 | \$778 | 5.42% |
| FY20 | \$468 | \$150 | \$160 | \$778 | 0.00% |
| FY21 | \$468 | \$150 | \$160 | \$778 | 0.00% |
| FY22 | \$468 | \$150 | \$168 | \$786 | 1.03% |
| FY23 (Proposed) | \$558 | \$174 | \$178 | \$910 | 15.78% |

| | | | | |
|------------------|--------------|--------------|---------------|--------------|
| FY17-FY21 | 0.00% | 0.00% | 33.33% | 5.42% |
|------------------|--------------|--------------|---------------|--------------|