

**CONSTRUCTION PROJECTS STATUS REPORT**  
**BOARD OF TRUSTEES MEETING - April 27, 2022**

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 04/18/22)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
<b>Revised Planning Budget Phase</b>								
South Campus Infrastructure	300241	\$1,250,000	\$393,380	RP-\$1.25M	Uconn 2000 Bond Funds	03/30/22	TBD	
<b>Design Budget Phase</b>								
Eversource Second Electrical Feed	300136	\$3,000,000	\$197,730	D-\$3M	UCONN 2000 Bond Funds	12/08/21	TBD	
Residential Life Facilities: Mansfield Apartments Redevelopment	300234	\$4,600,000	\$816,604	P-\$850k D-\$4.6M	UCONN 2000 Bond Funds	09/29/21 03/30/22	TBD	
Residential Life Facilities: South Campus Residence Hall	300200	\$6,500,000	\$3,400,834	P-\$800k D-\$6.5M	UCONN 2000 Bond Funds	12/08/21 12/09/20	TBD	
<b>Revised Design Budget Phase</b>								
Mirror Lake Improvements	300174	\$2,600,000	\$1,392,938	D-\$1.6M RD-\$2.6M	UCONN 2000 Bond Funds	10/27/21 03/30/22	TBD	
<b>Final Budget Phase</b>								
Academic and Research Facilities - STEM Research Center	901802	\$220,000,000	\$158,602,016	P-\$1M RP-\$5M RP-\$15M D-\$15M F-\$220M	UCONN 2000 Bond Funds	11/13/13 06/29/16 09/27/17 06/26/19 04/29/20	Fall 2022	75%
B4 Steam Vault and Line Exigent Repair	300247	\$5,500,000	\$323,362	F-\$220M	University Funds	03/30/22	Fall 2022	0%
Boiler Plant Equipment Replacement and Utility Tunnel Connection	300151	\$40,000,000	\$36,701,366	RP-\$1.25M D-\$2.3M F-\$40M	UCONN 2000 Bond Funds	04/24/19 08/14/19 02/26/20	April 2023	72%
Chemistry Building Roof Snow Guard	FO500093	\$916,000	\$732,505	F	University Funds	09/30/20	May 2022	98%
George J. Sherman Family Sports Complex Track Resurfacing	FO500118	\$763,000	\$725,388	F	University Funds	06/30/21	July 2022	10%
I-Lot Improvements	300173	\$7,000,000	\$6,054,775	F	UCONN 2000 Bond Funds	04/28/21	Fall 2022	40%
Kinesiology Bldg. Human Anatomy Learning Laboratory Renovation	300188	\$753,500	\$530,352	F	UCONN 2000 Bond Funds	12/09/20	May 2022	99%
North Campus Student Room Renovations Phase 3	300232	\$2,415,000	\$64,327	F	University Funds	03/30/22	August 2022	0%
Northwest Quad: Science 1-Site Improvements	300050	\$56,000,000	\$43,044,983	RP-\$1M D-\$7.5M F-\$56M	UCONN 2000 Bond Funds	02/21/18 06/27/18 06/26/19 04/29/20	Fall 2022	80%
Stamford Abutting Property Remediation	300149	\$2,500,000	\$1,976,805	F	UCONN 2000 Bond Funds	04/24/19	Spring 2022	99%

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<b>Final Budget Phase - continued</b>								
Supplemental Utility Plant	300025	\$67,000,000	\$61,443,164	P-\$5M D -\$5M F-\$67M	UCONN 2000 Bond Funds	09/27/17 06/26/19 02/26/20	July 2022	88%
Tasker Roof Restoration	FO500082	\$662,040	\$404,990	F	University Funds	10/28/20	May 2022	98%
Torrey Life Sciences 2nd Floor Biology Renovation	300152	\$900,000	\$720,811	F	UCONN 2000 Bond Funds	12/11/19	May 2022	99%
UConn Hockey Arena	300133	\$70,000,000	\$29,929,534	RP- \$0.85M D-\$2.85M RD-\$4.6M F-\$70M	University Funds Revenue Bonds Gift Funds	08/14/19 01/29/20 09/03/20 04/28/21	Fall 2022	50%
UPDC Relocation	300207	\$960,000	\$671,072	F-\$960k	UCONN 2000 Bond Funds	09/29/21	May 2022	95%
Werth Family Basketball Champions Center Dining Renovation	300237	\$1,268,000	\$225,108	F	University Funds	06/30/21	Fall 2022	3%
Wired Access Layer Infrastructure Refresh - Phase II	Various	\$4,200,000	\$4,142,233	F	UCONN 2000 Bond Funds	06/24/20	May 2022	98%
Wired Access Layer Infrastructure Refresh - Phase III	Various	\$4,000,000	\$2,850,294	F	UCONN 2000 Bond Funds	09/29/21	October 2022	5%
Y & Z Parking Lots Repaving and Electrical Restoration	FO500076	\$2,377,000	\$1,925,735	F	University Funds	09/30/20	May 2022	98%
<b>Revised Final Phase</b>								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$170,000,000	\$150,744,900	P-\$1M RP-\$5M D-\$15M F-\$85M RF-\$170M	UCONN 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17 06/26/19	2024	MOB-100% Phase 1-100% Phase 2-100% Phase 3-0%
Andover Infrastructure and Software Upgrade- Phase I	FO500073	\$3,346,000	\$2,563,065	F-\$2.6M RF-\$3.346M	University Funds	09/30/20 02/24/21 4/27/2022-pending		0%
Atwater Laboratory Emergency Power Installation	FO500058	\$603,000	\$573,152	F-\$535k RF-\$603k	University funds	04/28/21 10/27/21	July 2022	Phase 1-100% Phase 2 - 38%
FacOps Bldg. Merger of Parking Services	TL2384	\$682,000	\$668,801	F-\$650k RF-\$682k	University Funds	09/3/21 04/27/22-pending	May 2022	99%
Horsebarn Hill Sewage Pump Station Upgrade	FO500016	\$1,500,000	\$1,404,745	F-\$650k RF-\$1.5M	University Funds	06/27/18 06/26/19	May 2022	99%
Main Campus SubStation Switchgear Relay Replacement AET 5P-14G Scada	FO500090	\$592,000	\$570,280	F-\$565k RF-\$582k	University Funds	02/26/20 04/27/22-pending	May 2022	50%
North & South Parking Garages Restoration, Phase I & II	FO500056	\$2,000,000	\$762,089	F-\$1.0M RF-\$2.0M	University Funds	10/28/20 06/30/21	May 2022	Phase 1- 100% Phase 2- 0%

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<b>Revised Final Budget Phase - continued</b>								
North Eagleville Road and Discovery Drive Intersection Improvements	300169	\$2,000,000	\$117,474	D-\$750k F-\$800k RF-\$2.0M	UCONN 2000 Bond Funds	09/30/20 10/27/21 04/27/22-pending	Fall 2022	0%
Public Safety Building Improvements	201703	\$7,450,000	\$6,684,167	F-\$4.55M RF-\$7.0M RF-\$7.45M	UCONN 2000 Bond Funds University Funds	3/27/19 12/09/20 09/29/21	July 2022	65%
Storrs LED (SLED) Lighting Upgrade	FO500025	\$7,850,000	\$6,900,572	F-\$5.35M RF-\$7.85M	University Funds	12/09/20	June 2023	66%
UCONN 2000 Code Remediation: Stamford Downtown Relocation	201523	\$22,000,000	\$17,544,845	P-\$2M RP-\$2.5M F-\$4M RF-\$22M	University Funds UCONN 2000 Bond Funds	10/28/15 10/23/19 02/26/20 02/24/21	Jan. 2021-Ph. 1 Dec. 2022-Ph. 2	Phase 1: 100% Phase 2: 30%
<b>Recently Completed Projects <sup>(1)</sup></b>								
Agricultural Biotechnology Laboratory Phoenix Upgrade	FO500077	\$592,350	\$522,660	F	University Funds	09/30/20	January 2022	100%
Athletic Facilities Storrs LED Lighting Upgrade	FO500014	\$1,377,772	\$1,186,275	F	University Funds	05/02/18	October 2021	100%
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$127,003	F	University Funds	02/21/18	Withdrawn	25%
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$435,961	RP-\$2.5M D-\$2.5M F-\$2.5M	UCONN 2000 Bond Funds	06/25/14 08/05/15 10/28/15	Project Closed	0%
NER East Steam Repair	300185	\$650,000	\$459,034	F	UCONN 2000 Bond Funds	04/28/21	April 2022	99%
North and East Area Residence Halls - Security Camera System	300020	\$1,750,000	\$1,495,325	F	UCONN 2000 Bond Funds	05/02/18	April 2022	99%
North Campus Dish Room Renovation	300161	\$850,000	\$693,629	F	University Funds	12/11/19	November 2021	100%
Residential Life Facilities- North Campus Residence Hall Renovations Phase 2	300164	\$2,170,000	\$1,765,284	F-\$2.17M	UCONN 2000 Bond Funds	02/26/20	January 2022	100%
Residential Life Facilities - Hicks and Grange Student Room and Common Area Renovations	300163	\$1,875,000	\$1,805,068	F-\$1.6M RF-\$1.875M	UCONN 2000 Bond Funds	02/26/20 03/10/21 04/28/21	August 2021	100%
Technology Quadrant Phase III - Innovation Partnership Building	901661	\$162,300,000	\$157,952,110	P-\$172.5M RP-\$162.3M D-\$162.3M F-\$162.3M	State Bonds	06/23/11 03/26/14 08/06/14 12/10/14	Complete	100%
University Athletics District Development	201696	\$96,600,000	\$88,268,998	RP-\$4.8M RP-\$6.3M D-\$8M F-\$25M RF- \$96.6M	UCONN 2000 Bond Funds University Funds Other -Gift Funds Revenue Bond Funds	02/22/17 05/02/18 08/01/18 12/12/18 03/27/19	July 2021	100%
Utility Infrastructure GIS Mapping	902035	\$3,236,000	\$759,444	F	UCONN 2000 Bond Funds	03/30/16	Project Closed	0%

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<b>Planning Budget Phase</b>								
UCH - Building D & Building N Roof Replacement	22-601.02	\$1,100,000		P	UConn 2000 Bond Funds	(12/06/21)* 12/08/21	September 2022	0%
<b>Planning Budget Phase - continued</b>								
UCH - Building E & Building K Roof Replacement	22-601.01	\$630,000		P	UConn 2000 Bond Funds	(12/06/21)* 12/08/21	September 2022	0%
UCH-16 Munson Road Parking Lot Paving	22-601.03	\$1,160,000		P	UConn 2000 Bond Funds	(12/06/21)* 12/08/21	September 2022	0%
UCH-Main Building (L) Lab Renovations - 2nd Floor	22-013	\$7,800,000		P	UConn 2000 Bond Funds UConn Health Research IDC Capital UCH School of Medicine Operating Funds UConn Health Capital Funds	(12/06/21)* 12/08/21	March 2023	0%
<b>Design Budget Phase</b>								
UCH - 16 Munson Road Emergency Lighting & Egress Upgrades	21-010	\$935,000	\$38,500	D	UConn 2000 Bond Funds UConn Health Capital Funds	(12/06/21)* 12/08/21	December 2022	0%
<b>Final Budget Phase</b>								
UCH-836 Hopmeadow Street, Simsbury Clinical Practice Relocation	21-036	\$4,297,000	\$280,274	P-\$3.875M D-\$3.875M F-\$4.297M	UConn Health Capital Funds Landlord Tenant Fit Out Allowance	(09/20/21)* 09/29/21 (12/06/21)* 12/08/21 (06/13/22)* 04/27/22-pending	November 2022	0%
UCH - Replace Building F & H Hot Water Tanks	19-603.11	\$547,000	\$35,600	F	UConn 2000 Bond Funds	(12/06/21)* 12/08/21	December 2022	0%
UCH - Replace Chilled Water Pump CHWP#4	21-018	\$642,000	\$295,000	F	UConn 2000 Bond Funds UConn Health Capital Funds	(12/06/21)* 12/08/21	December 2022	5%
<b>Recently Completed Projects <sup>(1)</sup></b>								
UCH-Main Building (L) Lab Renovations-3rd Floor	19-007	\$7,800,000	\$6,578,245	D-\$7.8M F-\$7.8M	UConn Health Research IDC Capital UConn Health School of Medicine Dean's UConn Health School of Medicine Operating UConn Health Gift Funds	(09/16/19)* 10/23/19 (03/03/20)* 02/26/20	September 2021	100%
UCH- Musculoskeletal Institute Building (MSI)	20-052	\$1,762,500	\$1,730,905	F-\$1.6M RF- \$1.7M	UConn Health Capital Funds Eversource Rebate- 50% Actual Cost	(03/09/21)* 02/24/21 (04/09/21)* 04/09/21	July 2021	100%
P = Planning Budget		RD = Revised Design Budget						
RP = Revised Planning Budget		F = Final Budget						
D = Design Budget		RF = Revised Final Budget						
* UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval								
<sup>(1)</sup> Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.								