

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - September 29, 2021

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 09/14/21)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Residential Life Facilities: South Campus Residence Hall	TBD	\$800,000		P	UCONN 2000 Bond Funds	12/09/20	TBD	
Residential Life Facilities: Mansfield Apartments Redevelopment	TBD	\$850,000		P	UCONN 2000 Bond Funds	09/29/20-pending	TBD	
Revised Design Budget Phase								
North Eagleville and Discovery Drive Intersection Improvements	300169	\$750,000	\$47,416	D	UCONN 2000 Bond Funds	09/30/20	Fall 2022	
Final Budget Phase								
Academic and Research Facilities - STEM Research Center	901802	\$220,000,000	\$77,776,034	P-\$1M RP-\$5M RP-\$15M D-\$15M F-\$220M	UCONN 2000 Bond Funds	11/13/13 06/29/16 09/27/17 06/26/19 04/29/20	Fall 2022	35%
Agricultural Biotechnology Laboratory Phoenix Upgrade	FO500077	\$592,350	\$522,660	F	University Funds	09/30/20	October 2021	60%
Athletic Facilities Storrs LED Lighting Upgrade	FO500014	\$1,377,772	\$1,186,275	F	University Funds	05/02/18	October 2021	95%
Atwater Laboratory Emergency Power Installation	FO500058	\$535,000	\$127,648	F	University funds	04/28/21	July 2022	0%
Boiler Plant Equipment Replacement and Utility Tunnel Connection	300151	\$40,000,000	\$29,359,067	RP-\$1.25M D-\$2.3M F-\$40M	UCONN 2000 Bond Funds	04/24/19 08/14/19 02/26/20	March 2023	35%
Chemistry Building Roof Snow Guard	FO500093	\$916,000	\$718,500	F	University Funds	09/30/20	November 2021	95%
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$127,003	F	University Funds	02/21/18	December 2022	25%
Facops Bldg. Merger of Parking Services	TL2384	\$650,000	\$33,896	F	University Funds	09/3/21-pending	December 2021	0%
George J. Sherman Family Sports Complex Track Resurfacing	FO500118	\$763,000	\$0	F	University Funds	06/30/21		
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$435,916	RP-\$2.5M D-\$2.5M F-\$2.5M	UCONN 2000 Bond Funds	06/25/14 08/05/15 10/28/15	Hold	0%
I-Lot Improvements	300173	\$7,000,000	\$6,005,025	F	UCONN 2000 Bond Funds	04/28/21	Fall 2022	5%
Kinesiology Bldg. Human Anatomy Learning Laboratory Renovation	300188	\$753,500	\$414,097	F	UCONN 2000 Bond Funds	12/09/20	October 2021	85%
Main Campus SubStation Switchgear Relay Replacement AET 5P-14G Scada	FO500090	\$565,000	\$558,350	F-\$565k	University Funds	02/26/20	October 2021	25%
NER East Steam Repair	300185	\$650,000	\$451,176	F	UConn 2000 Bond Funds	04/28/21	October 2021	95%
North and East Area Residence Halls - Security Camera System	300020	\$1,750,000	\$1,465,631	F	UCONN 2000 Bond Funds	05/02/18	Fall 2021	80%
North Campus Dish Room Renovation	300161	\$850,000	\$545,232	F	University Funds	12/11/19	October 2021	95%

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Final Budget Phase - continued								
Northwest Quad: Science 1-Site Improvements	300050	\$56,000,000	\$41,428,642	RP-\$1M D-\$7.5M F-\$56M	UCONN 2000 Bond Funds	02/21/18 06/27/18 06/26/19 04/29/20	Fall 2022	52%
Residential Life Facilities- North Campus Residence Hall Renovations Phase 2	300164	\$2,170,000	\$1,431,610	F-\$2.17M	UCONN 2000 Bond Funds	02/26/20	October 2021	95%
Stamford Abutting Property Remediation	300149	\$2,500,000	\$1,973,097	F	UCONN 2000 Bond Funds	04/24/19	October 2021	96%
Supplemental Utility Plant	300025	\$67,000,000	\$60,395,295	P-\$5M D -\$5M F-\$67M	UCONN 2000 Bond Funds	09/27/17 06/26/19 02/26/20	May 2022	50%
Tasker Roof Restoration	FO500082	\$662,040	\$404,080	F	University Funds	10/28/20	November 2021	25%
Torrey Life Sciences 2nd Floor Biology Renovation	300152	\$900,000	\$645,903	F	UCONN 2000 Bond Funds	12/11/19	October 2021	95%
UConn Hockey Arena	300133	\$70,000,000	\$10,883,449	RP- \$0.85M D-\$2.85M RD-\$4.6M F-\$70M	University Funds Revenue Bonds Gift Funds	08/14/19 01/29/20 09/03/20 04/28/21	Fall 2022	5%
UPDC Relocation	300207	\$960,000	\$22,948	F-\$960k	UCONN 2000 Bond Funds	09/29/21-pending	Spring 2022	0%
Utility Infrastructure GIS Mapping	902035	\$3,236,000	\$768,861	F	UCONN 2000 Bond Funds	03/30/16	HOLD	10%
Werth Family Basketball Champions Center Dining Renovation	TL2323	\$1,268,000	\$20,840	F	University Funds	06/30/21	February 2022	0%
Wired Access Layer Infrastructure Refresh - Phase II	Various	\$4,200,000	\$4,146,304	F	UCONN 2000 Bond Funds	06/24/20	October 2021	85%
Wired Access Layer Infrastructure Refresh - Phase III	Various	\$4,000,000		F	UCONN 2000 Bond Funds	09/29/21-pending	October 2022	0%
Y & Z Parking Lots Repaving and Electrical Restoration	FO500076	\$2,377,000	\$1,893,968	F	University Funds	09/30/20	November 2022	90%
Revised Final Phase								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$170,000,000	\$149,289,412	P-\$1M RP-\$5M D-\$15M F -\$85M RF- \$170M	UCONN 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17 06/26/19	2024	MOB-100% Phase 1-99% Phase 2-95% Phase 3-0%
Andover Infrastructure and Software Upgrade- Phase I	FO500073	\$2,596,000	\$2,197,398	F-\$996k RF-\$2.6M	University Funds	09/30/20 02/24/21	June 2022	50%
Horsebarn Hill Sewage Pump Station Upgrade	FO500016	\$1,500,000	\$1,419,745	F-\$650k RF-\$1.5M	University Funds	06/27/18 06/26/19	October 2021	99%
North & South Parking Garages Restoration, Phase I & II	FO500056	\$2,000,000	\$693,161	F-\$1.0M RF-\$2.0M	University Funds	10/28/20 06/30/21	October 2021	Phase 1- 90% Phase 2- 0%

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Revised Final Budget Phase - continued								
Public Safety Building Improvements	201703	\$7,450,000	\$6,321,187	F-\$4.55M RF-\$7.0M RF-\$7.45M	UCONN 2000 Bond Funds University Funds	12/09/20 09/29/21-pending	July 2022	15%
Residential Life Facilities - Hicks and Grange Student Room and Common Area Renovations	300163	\$1,875,000	\$1,732,582	F-\$1.6M RF-\$1.875M	UCONN 2000 Bond Funds	02/26/20 03/10/21 04/28/21	August 2021	95%
Storrs LED (SLED) Lighting Upgrade	FO500025	\$7,850,000	\$5,989,569	F-\$5.35M RF-\$7.85M	University Funds	12/09/20		
UCONN 2000 Code Remediation: Stamford Downtown Relocation	201523	\$22,000,000	\$6,750,970	P-\$2M RP-\$2.5M F-\$4M RF-\$22M	University Funds UCONN 2000 Bond Funds	10/28/15 10/23/19 02/26/20 02/24/21	Jan. 2021-Ph. 1 Dec. 2022-Ph. 2	Phase 1: 100% Phase 2: 5%
Recently Completed Projects ⁽¹⁾								
Technology Quadrant Phase III - Innovation Partnership Building	901661	\$162,300,000	\$158,359,028	P-\$172.5M RP-\$162.3M D-\$162.3M F-\$162.3M	State Bonds	06/23/11 03/26/14 08/06/14 12/10/14	Complete	100%
University Athletics District Development	201696	\$96,600,000	\$88,148,417	RP-\$4.8M RP-\$6.3M D-\$8M F-\$25M RF-\$96.6M	UCONN 2000 Bond Funds University Funds Other -Gift Funds Revenue Bond Funds	02/22/17 05/02/18 08/01/18 12/12/18 03/27/19	July 2021	100%
Planning Budget Phase								
UCH-836 Hopmeadow Street, Simsbury Clinical Practice Relocation	21-036	\$3,875,000		P	Uconn Health Capital Funds	(09/20/21)* 09/29/21-pending	September 2022	
Recently Completed Projects ⁽¹⁾								
UCH-Main Building (L) Lab Renovations-3rd Floor	19-007	\$7,800,000	\$6,372,012	D-\$7.8M F-\$7.8M	UConn Health Research IDC Capital UConn Health School of Medicine Dean's IDC UConn Health School of Medicine Operating UConn Health Gift Funds	(09/16/19)* 10/23/19 (03/03/20)* 02/26/20	September 2021	100%
UCH- Musculoskeletal Institute Building (MSI)	20-052	\$1,762,500	\$1,726,364	F-\$1.6M RF-\$1.7M	Uconn Health Capital Funds Eversource Rebate- 50% Actual Cost	(03/09/21)* 02/24/21 (04/09/21)* 04/09/21	July 2021	100%

P = Planning Budget
 RP = Revised Planning Budget
 D = Design Budget
 RD = Revised Design Budget
 F = Final Budget
 RF = Revised Final Budget

* UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval

⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.