

**University of Connecticut**  
**Capital Project Expenditure Report - All Funding Sources**  
**Fiscal Year 2021 as of 5/31/2021**

Project Name	Current Funded Budget*	Total Project Expenditures	Project Status	Total Fiscal Year Expenditures	Fiscal Year to Date Expenditures By Funding Source			
					UCONN 2000 Bonds	University Operating	Revenue Bonds	Other Funding**
<b>Storrs and Regional Campuses</b>								
<b>Academic and Research Facilities</b>								
Academic & Research Facilities - Gant Building Renovations - STEM	169,827,606	134,474,386	Construction	37,091,352	37,091,352			
Academic & Research Facilities - Homer Babbidge Library Renovation	5,700,000	4,837,538	Substantially Complete	3,385,028	3,385,028			
Academic & Research Facilities - STEM Research Center Science 1	143,000,000	38,333,572	Construction	26,086,257	26,086,257			
<b>Academic and Research Facilities Total</b>				<b>66,562,637</b>	<b>66,562,637</b>			
<b>Deferred Maintenance/Code Compliance/ADA Compliance/Infrastructure Improvements &amp; Renovation Lump Sum and Utility, Administrative and Support Facilities</b>								
ABL Argus Software & Hardware Retrofit	209,220	209,220	Completed	72,920		72,920		
ABL Clean Steam Generator Replacement	143,000	143,000	Completed	143,000		143,000		
ABL Phoenix Upgrade Phase 1	592,350	89,168	Construction	89,168		89,168		
Ace Water Heater Replacement	275,000	-	Construction	-		-		
ACE Water Heater Replacements	225,000	209,710	Substantially Complete	26,110		26,110		
Andover Infrastructure & Software Upgrade	2,596,000	734,160	Construction	734,160		734,160		
Arjona 203 Computer Research Lab	48,250	25,602	Construction	25,602		25,602		
Atwater Electrical Generator Replacement	535,000	76,052	Planning/Design	53,552		53,552		
Atwater Facade Repair	100,000	83,726	Substantially Complete	68,642		68,642		
Austin Building Interior Locks	45,000	-	Planning/Design	-		-		
Avery Point - Academic Building Chemistry Lab Renovation	300,000	234,890	Substantially Complete	8,480		8,480		
Avery Point Academic Building Roof Replacement	1,270,000	737,524	Substantially Complete	185,064		185,064		
Avery Point Community & Professional Building Restrooms Renovation	433,000	377,044	Substantially Complete	23,390		23,390		
Avery Point Marine Sciences Building Retro Commissioning	526,950	508,700	Substantially Complete	132,607		132,607		
Avery Point Sea Lab Floor Repair	30,000	15,200	Construction	15,200		15,200		
Babbidge Library Electrical Distribution System Upgrade	2,726,399	2,726,399	Completed	10,717	10,717			
Babbidge Library Window Cleaning	40,972	40,972	Completed	40,972		40,972		
Beach Hall 107A, 109A, 231 Renovation	125,000	-	Planning/Design	-		-		
Beach Hall 302,317,443 Classroom Upgrades	135,000	-	Planning/Design	-		-		
Beach Hall Air Conditioning Repair	65,000	-	Planning/Design	-		-		
Beach Hall Geosciences Rock Prep Lab Renovation	16,995	16,995	Completed	1,545	1,545			
Beach Hall Lab Renovations	5,400,000	4,082,457	Substantially Complete	316,400	316,400			
Benton Art Museum Patio and Fountain Restoration	150,000	17,000	Planning/Design	-		-		
Bio 4 Annex Sustainability Office Relocation	137,099	137,099	Completed	1,482		(3,693)	5,175	
Bio 4 Chiller Replacement	250,000	-	Planning/Design	-		-		
Bio Annex 4 Switchgear and Transformer Replacement	250,000	25,607	Construction	25,607		25,607		
Bio/Physics Cold Room - Phase 1	175,000	-	Planning/Design	-		-		
Biology/Physics Building Interior Locks	142,378	140,684	Substantially Complete	140,684		140,684		
Bishop Center 105-108 Offices	75,000	53,061	Substantially Complete	53,061		53,061		
Bishop Center Roof - Electrical & HVAC Upgrade	400,000	160,630	Substantially Complete	-		-		
Boiler Plant Equipment Replacement and Utility Tunnel Connection	32,364,000	9,133,336	Construction	7,654,664	7,654,664			
Bronwell - 213C Research Equipment Support	3,190	1,941	Substantially Complete	1,941		1,223	718	
Bronwell 201, 318, 319, 322 Renovation (TL2339)	153,942	153,942	Completed	153,942	138,000	15,942		
Bronwell Switchgear Service Replacement	100,000	38,201	Construction	30,284		30,284		
Budds Building 212/213 Interior Door Removal	3,500	931	Substantially Complete	-		-		
Buddy Benches	3,555	3,555	Completed	3,555		3,555		
Burton Hydrotherapy Mechanical Room Restoration	250,000	182,159	Substantially Complete	181,043		181,043		
Campus Wayfinding Improvements	1,905,000	1,904,297	Substantially Complete	417,093	417,093			
Castleman - 122, 123, 123A Renovations For NASA Research	35,498	8,222	Construction	8,222	-	8,222		
Castleman 117 Computer Teaching Lab Renovation (TL2354)	160,000	114,816	Substantially Complete	114,816	113,117	1,699		
Castleman 205 SoE Renovations (TL2328)	171,101	121,501	Substantially Complete	121,422	118,021	3,401		
Castleman 306 Conference Room Renovation	69,300	62,585	Substantially Complete	4,742		4,742		
Central Campus Infrastructure	3,700,000	3,368,304	Substantially Complete	(370,287)	(370,287)			
Chemistry - A203 Classroom AV Upgrades	105,727	88,918	Substantially Complete	88,918		88,918		
Chemistry R217 Research Equipment Support	90,970	65,314	Substantially Complete	65,314		-	65,314	
Chemistry R316 Renovations	275,000	145,978	Construction	122,178		122,178		
Chemistry Roof Snow Guard Repair	916,000	4,884	Construction	4,884		4,884		
CLAS Bio Physics Building Greenhouse	225,000	-	Construction	-		-		
Clay Tile Sewer Pipe Relining Program	400,000	-	Planning/Design	-		-		
CRT Jorgensen Sound System Upgrade	180,500	14,834	Planning/Design	-		-		
CUP Equipment Replacement and Pumping Improvements	23,000,000	14,477,164	Substantially Complete	1,252,248	1,252,248			
Dining Hall Facilities Ventilation Upgrades	892,700	127,003	Substantially Complete	-		-		
East Campus Exterior Door Security Upgrades	51,955	51,955	Completed	26,703		26,703		
Engineering II - 212 Computer Lab (TL2343)	38,000	21,054	Substantially Complete	21,054	21,054			
Engineering II 108C New Faculty Lab	233,149	233,149	Completed	207,170		207,170		

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<b>Storrs and Regional Campuses</b>								
Engineering II 202 Upgrades	38,500	25,146	Substantially Complete	19,538		19,538		
Engineering II 217 ME-EDOC Relocation	115,000	-	Planning/Design	-				
Engineering II 303 New Faculty Renovation	5,800	3,185	Substantially Complete	(46)				(46)
Engineering II Large Passenger Elevator Modernization	194,648	194,648	Completed	139,343		139,343		
Engineering II Roof Replacement	612,625	612,625	Completed	2,575	827	1,748		
Engineering II-Rm 324 Chem Bio-molecular Engineering	146,500	123,553	Substantially Complete	119,603		119,603		
Engineering Science Building - M. Hann Clean Room	275,000	167,809	Construction	58,562	26,126	32,436		
EV Charger Installation - Lot E	25,001	12,668	Substantially Complete	12,668				12,668
Eversource Second Electrical Feed - Planning	250,000	30,016	Planning/Design	-				
Exigent Repair - Replacement of Steam & Cond Piping	2,000,000	1,924,199	Substantially Complete	123,533	123,533			
Fac Ops & Building Services - General DM	5,797,517	5,797,330	Construction	40,972		40,972		
Facilities Code Remediation	235,000	53,997	Planning/Design	27,515		27,515		
Fairfield-SU-Hawley-Academic-Babbidge Bollard Install	75,000	75,000	Completed	75,000		75,000		
Family Studies R22 Split System	100,000	-	Planning/Design	-				
Fenton River Well Field & Road Repair	450,000	132,403	Planning/Design	33,151	33,151			
Field House - Old Recreation Center Renovation	450,000	-	Planning/Design	-				
Fine Arts - 2nd Floor Fit Out	248,864	248,864	Completed	112,007		112,007		
Fine Arts - Krenicki Institute Renovation	400,000	-	Planning/Design	-				
Fine Arts Air Conditioning	250,000	44,010	Planning/Design	28,517		28,517		
Fine Arts Dark Room	32,776	32,776	Completed	32,776		32,776		
Fine Arts Panel and Device Replacement	130,839	1,294	Construction	1,294		1,294		
Freitas Ice Rink Mechanical Repairs	200,000	74,320	Substantially Complete	68,374		68,374		
Gampel 127 & 129 Office Suites Upgrades	82,126	-	Construction	-				
Gampel Electrical Generator Replacement	250,000	23,270	Planning/Design	23,270		23,270		
Gampel Pavilion Dome Ceiling and Roof Repair	11,800,000	11,414,450	Substantially Complete	70,204	70,204			
Gampel Room 106 KSI Renovation	105,500	85,560	Substantially Complete	67,672		67,672		(152)
Gant North - Minor Upgrades for IMS New Faculty Hires	323,116	323,116	Completed	144,195		144,195		
Gelfenbien Commons Equipment Access	169,825	169,825	Completed	154,530		154,530		
Gentry 131 Classroom Upgrades	165,000	-	Planning/Design	-				
Hartford - Student Academic Achievement Center Renovation	450,000	318,170	Substantially Complete	32,645		32,645		
Hartford Graphic Art & Interior Signage	250,000	97,788	Planning/Design	41,378		41,378		
Heating Plant Upgrade - Emergency Power System Upgrade	765,000	435,916	Planning/Design	-				
HEEP Pavilion and Pollinator Garden	50,000	11,912	Planning/Design	11,912	11,912			
High Head Emergency Generator System Replacement	1,012,245	1,012,245	Completed	80,947		80,947		
Holcomb Dormitory Rekey	26,495	17,471	Construction	17,471		17,471		
Homer Babbidge Library SoE Computational Labs (TL2329)	275,000	216,844	Substantially Complete	155,724	150,365	5,359		
Horse Unit & Lorentzon Stables Refurbishment	234,333	234,333	Completed	37,263				37,263
Horse Unit 2 Paddock Fence Repair	173,038	173,038	Substantially Complete	173,038		173,038		
Horsebarn Hill Pedestrian Safety Improvements	1,282,801	1,282,801	Completed	66	12,237	(12,171)		
Horsebarn Hill Sewage Pump Station Upgrade	1,500,000	1,333,151	Substantially Complete	259,994		259,994		
Human Performance Lab Prep Room	126,500	109,249	Substantially Complete	-				
Husky Village Patch and Paint	99,000	-	Construction	-				
I-Lot Improvements	7,000,000	264,591	Construction	242,508	242,508			
Innovation Partnership Building - Backup Power	125,000	-	Planning/Design	-				
ITE C80 Lecture Hall Upgrades	65,000	51,134	Substantially Complete	51,134		51,134		
ITEB 201, 217, 230 C, D, E Upgrades	30,691	-	Construction	-				
ITEB C25 ECE Senior Design SOE (TL2344)	150,000	32,829	Construction	32,829	32,829			
ITEB C41 Supplemental Air Conditioning	20,000	-	Planning/Design	-				
ITEB SoE CSE Glassboards	33,751	-	Construction	-				
Jones Annex Renovation	90,000	-	Planning/Design	-				
Jones Building Heating Replacement	294,502	294,502	Completed	37,877		37,877		
Jones Building High Voltage and Repairs	490,114	490,114	Completed	263,665		263,665		
Jorgensen Building Envelope Study	64,000	44,397	Planning/Design					
Jorgensen Center Chillers Replacement	479,084	479,084	Completed	479,084		479,084		
Kennedy Cottage FMBIO Conference Room Upgrade	55,000	49,507	Substantially Complete	17,150		17,150		
Kinesiology Building HALL Renovation (TL2355)	753,500	110,889	Construction	110,889	110,889			
Klinck Building CAHNR 1st floor Upgrades	16,810	12,610	Construction	12,610		12,610		
Koons Hall Renovation	5,500,000	5,389,308	Substantially Complete	-				
Landscape Barn and Administrative Building Replacement Planning	213,900	213,900	Completed	21	21			
Law School Floor & Paint Repair	97,100	-	Construction	-				
Law School Paving and Seal Coat	35,000	13,965	Construction	13,965		13,965		

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<b>Storrs and Regional Campuses</b>							
LeDoyt Road Improvements Study	19,500	19,500	Completed	9,550		9,550	
Life Safety System Upgrade at Bookstore & South Garage	200,000	152,432	Substantially Complete	152,432		152,432	
Longley Bathroom Renovations	490,000	80,181	Planning/Design	(66,423)	(66,423)		
Main Campus Parking Replacements	12,000,000	9,856,298	Substantially Complete	330,955	330,955		
Main Campus Substation Switchgear Relay Replacement	565,000	224,900	Construction	173,900		173,900	
Mansfield Apartments Window Fogging	4,500	-	Construction	-		-	
Mansfield Road Paving Phase I	150,000	108,633	Substantially Complete	108,633		108,633	
Middlesex Extension Ctr Bathroom Renovations	209,422	209,422	Completed	25,942		25,942	
Mirror Lake Improvements	375,000	166,290	Planning/Design	151,252	151,252		
Mobile Office Building Purchase	1,310,000	-	Planning/Design	-		-	
Mold / Lead / Asbestos Remediation	2,838,216	2,510,523	Substantially Complete	389,040		389,040	
N. Eagleville Rd Area Infrastr Repair / Replace & Upgrade Phase III	57,500,000	55,982,756	Substantially Complete	29,854	29,854		
N. Eagleville Road and Discovery Drive Intersection Improvements	750,000	34,012	Bidding	24,974	24,974		
North and South Parking Garage Restoration	1,000,000	74,053	Construction	12,406		12,406	
North Campus Power & Communication Reliability Upgrades Planning	150,000	99,419	Planning/Design	-		-	
North Eagleville Road East Steam Repair	650,000	99,797	Construction	99,797	99,797		
North East Residence Halls - Security Camera System	1,750,000	331,984	Construction	1,380	1,380		
North Residence Dining - Dish Room Renovation	850,000	158,524	Construction	153,547		153,547	
Northeast Science Quad Site Improvements	1,853,180	1,853,180	Completed	39,476	184,644	(145,168)	
Northwest Quad - Science 1 - Site Improvements & Tunnel Phase II	56,000,000	17,518,148	Construction	14,218,029	14,218,029		
Northwest Quad Fire Panels	100,000	-	Planning/Design	-		-	
Northwest Science Quad Infrastructure - Phase 1	20,750,000	19,967,362	Substantially Complete	105,585	105,585		
Northwest Science Quad Supplemental Utility Plant	67,000,000	14,839,329	Construction	11,000,424	11,000,424		
Olympic Monument	200,000	2,719	Construction	-		-	
Philip E Austin 105,108,110 & Lecture Halls Upgrades	112,742	112,742	Completed	79,593		79,593	
Plant Science Furnace Replacement	70,000	-	Planning/Design	-		-	
Public Safety Building Improvements	7,000,000	800,374	Construction	330,723	750,374	(419,651)	
Public Safety Risk Assessment and Design Guideline	100,000	-	Planning/Design	-		-	
Sale of the Nathan Hale Inn	100,000	86,773	Substantially Complete	2,490		2,490	
School of Business - Roof Repairs	423,769	423,769	Completed	376,912	254,312	122,600	
School of Business 214	1,000	610	Substantially Complete	610		610	
School of Engineering ITEB Rm 140 Renovation (TL2340)	21,011	21,011	Completed	19,638	18,013	1,625	
SFA Computer Lab Renovation	75,000	14,000	Planning/Design	14,000		14,000	
Shakers Testing Facility - Castleman	350,000	22,442	Bidding	22,442	22,442		
Shippee/Buckley/Whitney Lock Hardware/Keying	95,540	95,540	Completed	1,647		1,647	
South Campus Commons Landscape & Pedestrian Improvement Plan	5,000,000	4,310,996	Substantially Complete	2,455,399	2,455,399		
South Campus Fire Pump Replacement	220,160	-	Construction	-		-	
South Campus Stair Repair	721,611	721,611	Completed	31	31		
South East Campus Infrastructure	5,000,000	4,883,230	Substantially Complete	520,047	520,047		
South Garage Elevator Power Units Replacement	42,682	-	Construction	-		-	
Southwest Campus Infrastructure Upgrade	8,911,072	8,911,072	Completed	50,681	50,681		
Sprague Dormitory Rekey	37,121	27,224	Construction	27,224		27,224	
Spring Manor Farm Demolition Mitigation	75,000	-	Planning/Design	-		-	
Stamford Abutting Property Restoration	2,500,000	1,678,890	Substantially Complete	222,674	222,674		
Stamford Campus Garage - Demolition	10,000,000	8,814,729	Substantially Complete	702,758	702,758		
Stamford Campus Police Substation Relocation	448,238	448,238	Completed	84	84		
Stamford Campus Surface Parking Lot	4,500,000	3,692,598	Substantially Complete	610,269	610,269		
Stamford Start-Up Studio Office Renovations	150,000	-	Construction	-		-	
Storrs Hall 001, 002, 011 Classroom Upgrades	240,301	240,301	Completed	230,586		230,586	
Storrs Hall 1st & 2nd Floor Bathroom	255,000	204,697	Substantially Complete	11,939	11,939		
Storrs Hall 215 School of Nursing Renovation (TL2318)	152,975	121,346	Substantially Complete	108,183	105,926	2,257	
Storrs LED (SLED) Lighting Upgrade	7,850,000	3,978,895	Construction	2,906,868		2,906,868	
Storrs LED (SLED) Lighting Upgrade - Athletic Facilities	1,186,275	1,186,275	Completed	83,105		83,105	
Student Health Services Bldg - Pre-design & Planning	447,700	-	Planning/Design	-		-	
Student Housing Master Plan	450,000	414,465	Planning/Design	414,184		414,184	
Student Union - QSR Dining Buildout	700,000	463,630	Substantially Complete	25,116		25,116	
Student Union East Elevation Curtain Wall & Masonry Repairs	1,500,000	1,424,870	Substantially Complete	-		-	
Student Union Office Upgrades	431,500	386,267	Substantially Complete	347,727		347,727	
Tasker Admissions Roof Restoration	662,040	23,680	Construction	2,400		2,400	
TLS Building Cooling Tower Replacement	106,154	106,154	Completed	106,154		106,154	
Torrey Life Sciences 2nd Floor Biology Renovation	900,000	489,830	Substantially Complete	415,107	415,107		

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Torrey Life Sciences 415 & 417 Lab Renovations (TL2325)	100,000	-	Planning/Design	-				
Torrey Life Sciences Facade Repair	100,000	82,668	Substantially Complete	43,609		43,609		
Torrey Life Sciences Interior Locks	11,000	-	Planning/Design	-				
Towers Fire Panels	63,000	-	Planning/Design	-				
Towers Mechanical Room Upgrade	150,000	-	Planning/Design	-				
Towers Mechanical Rooms Restoration	189,429	189,429	Completed	181,120		181,120		
Towers Painting: Keller Fenwick, Wade Hamilton	60,000	-	Planning/Design	-				
Tri-County Greenhouse Ramp Replacement	15,000	-	Planning/Design	-				
UCFM Code Remediation - Campus Wide Laundry Alterations	3,300,000	2,346,754	Substantially Complete	84,424	84,424			
UCFM Code Remediation - Hall Building	146,200	108,817	Substantially Complete	45,531	45,531			
UCFM Code Remediation - Williams Health Services Building	245,000	103,369	Substantially Complete	3,701	3,701			
UConn 2000 Code Remed - Northwest Residence Halls	1,598,735	1,479,120	Substantially Complete	299,261	299,261			
UConn 2000 Code Remed - Stamford Downtown Relocation	8,000,000	2,615,573	Construction	1,260,890	1,260,890			
UConn 2000 Code Remed - Wilbur Cross Building	1,570,179	1,570,179	Completed	6,956	69,697	(62,741)		
UConn Hockey Arena	20,000,000	3,771,681	Planning/Design	2,020,522		2,020,522		
UConn Parking Services Relocation Project	33,896	-	Planning/Design	-				
UConn School of Fine Arts - Wadsworth Athenaeum	485,877	485,877	Completed	32,123		32,123		
UConn Stamford Mill River Remediation	450,000	66,719	Planning/Design	33,708	33,708			
University Athletic District Development (a.k.a. Stadia)	21,800,000	21,703,232	Substantially Complete	8,555,457	8,555,457			
University Dams Evaluation and Restoration	468,000	197,919	Construction	190,580	190,580			
UPDC Relocation	480,000	-	Planning/Design	-				
UTEB Passenger Elevator Modernization	225,000	191,257	Substantially Complete	136,623		136,623		
UTEB SoE Computational Labs	250,000	-	Planning/Design	-				
Utility Infrastructure GIS Mapping	3,236,000	756,383	Substantially Complete	14,178	14,178			
Von Der Mehden Hall Roof Restoration	200,000	9,748	Planning/Design	9,748		9,748		
Von Der Mehden Hall Roof Restoration	-	-	Completed	(9,065)		(9,065)		
Waterbury Garage Line Striping and Seal Coating	7,649	7,649	Completed	7,649		7,649		
Waterbury Garage Repairs	174,007	98,535	Substantially Complete	98,535		98,535		
Werth Basketball Pantry/Dining Services	23,000	8,759	Construction	2,766		2,766		
Werth Family Basketball Champions Center Hall of Fame	3,536,607	3,536,607	Completed	80,825				80,825
West ALSOP Mechanical Room Upgrade	75,000	-	Planning/Design	-				
West Campus Complex Dormitory Rekey	38,368	20,391	Construction	20,391		20,391		
West Campus Dorms Mechanical Room Repairs	107,820	107,820	Completed	105,843		105,843		
Whitney Hall Dining Renovations	4,200,000	3,678,287	Substantially Complete	83,968		83,968		
Wilbur Cross Dome and Facade Restoration	250,000	43,294	Planning/Design	14,942		14,942		
Wired Access Layer (UPDC) - Phase I	435,000	397,319	Substantially Complete	348,286	348,286			
WPCF Chlorine Contact Chamber Rehabilitation	200,000	126,386	Substantially Complete	58,351		58,351		
Y & Z Parking Lots and Electrical Restoration	1,800,000	106,730	Construction	39,440		39,440		
Young 219 Office Renovation	70,000	59,548	Substantially Complete	59,548		59,548		
Zero Carbon Planning Geothermal Study	125,000	109,933	Planning/Design	109,933	109,933			
Zero Carbon Scenario Planning	250,000	211,827	Planning/Design	211,827	211,827			
<b>DM/Code/ADA/Infrastructure/Renovation/Utility/Administrative/Support Facilities Total</b>				<b>66,906,706</b>	<b>53,935,174</b>	<b>12,769,767</b>	<b>-</b>	<b>201,765</b>
<b>Engineering Building</b>								
Engineering Building - Engineering & Science Building	92,529,568	92,427,818	Substantially Complete	-				
<b>Engineering Building Total</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Equipment, Library Collections &amp; Telecommunications - Phase III</b>								
Academic Capital Equipment	29,042,038	22,766,566	Underway	3,483,991	3,483,991			
Gampel Audio System Replacement	600,000	598,142	Substantially Complete	5,046	5,046			
Gampel Pavilion Wireless Infrastructure	503,674	501,807	Substantially Complete	6,870	6,870			
ITS Capital Equipment	25,368,993	23,209,578	Underway	2,589,626	2,589,626			
Public Safety Capital Equipment	22,294,218	20,270,735	Underway	973,389	973,389			
Travel Management & Expense Reimbursement System Implementation	1,148,103	1,125,522	Substantially Complete	84,964		84,964		
Wired Access Layer (ITS) - Phase 2	4,200,000	1,360,206	Construction	1,360,206	1,360,206			
Wired Access Layer (ITS) - Phase 1	3,632,326	3,336,978	Construction	1,159,497	1,159,497			
<b>Equipment, Library Collections &amp; Telecommunications - Phase III Total</b>				<b>9,663,589</b>	<b>9,578,625</b>	<b>84,964</b>	<b>-</b>	<b>-</b>
<b>Farm Buildings Repairs/Replacement</b>								
Farm Buildings Repair / Replace - Spring Hill Farm	3,603,821	3,603,821	Completed	5,427	1,668	3,759		
<b>Farm Buildings Repairs/Replacement Total</b>				<b>5,427</b>	<b>1,668</b>	<b>3,759</b>	<b>-</b>	<b>-</b>
<b>Fine Arts Phase II</b>								
Fine Arts Phase II - Renovation & Improvements	37,403,317	34,475,664	Substantially Complete	2,642,771	2,565,655	-	-	77,116
<b>Fine Arts Phase II Total</b>				<b>2,642,771</b>	<b>2,565,655</b>	<b>-</b>	<b>-</b>	<b>77,116</b>

**University of Connecticut**  
**Capital Project Expenditure Report - All Funding Sources**  
**Fiscal Year 2021 as of 5/31/2021**

Project Name	Current Funded Budget*	Total Project Expenditures	Project Status	Total Fiscal Year Expenditures	Fiscal Year to Date Expenditures By Funding Source			
					UCONN 2000 Bonds	University Operating	Revenue Bonds	Other Funding**
<b>Storrs and Regional Campuses</b>								
<b>Intramural, Recreational &amp; Intercollegiate Facilities</b>								
Central Campus Infrastructure	25,000,000	25,000,000	Substantially Complete	391,323			391,323	
Student Recreation Center	98,000,000	96,770,975	Substantially Complete	891,594		71,470	820,124	
University Athletic District Development (a.k.a. Stadia)	68,425,696	61,786,230	Substantially Complete	20,342,025		6,169,950	3,516,194	10,655,881
<b>Intramural, Recreational &amp; Intercollegiate Facilities Total</b>				<b>21,624,942</b>	<b>-</b>	<b>6,241,420</b>	<b>4,727,641</b>	<b>10,655,881</b>
<b>Mansfield Training School Improvements</b>								
Longley Bathroom Renovations	490,000	80,181	Planning/Design	80,181	80,181			
<b>Mansfield Training School Improvements Total</b>				<b>80,181</b>	<b>80,181</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>North Hillside Road Completion</b>								
North Hillside Road Completion	18,864,790	18,628,425	Substantially Complete	40,424	40,424			
<b>North Hillside Road Completion Total</b>				<b>40,424</b>	<b>40,424</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Residential Life Facilities</b>								
Res Life Facilities - Alumni Quad Roof & Facade Renovation	193,000	129,010	Planning/Design	2,204	2,204			
Res Life Facilities - Alumni Res Hall Granite Restoration	645,000	364,064	Planning/Design	25,689	25,689			
Res Life Facilities - Buckley Hall Facade Renovation	425,000	63,369	Planning/Design	-	-			
Res Life Facilities - Hicks and Grange Student Room Renovation	1,875,000	385,651	Construction	309,523	309,523			
Res Life Facilities - Hilltop Apartments Upgrades	245,000	35,665	Planning/Design	35,665	35,665			
Res Life Facilities - McMahon Hall Envelope Repairs	499,000	202,867	Planning/Design	-	-			
Res Life Facilities - North Campus Residence Hall Reno - Phase II	2,170,000	61,825	Construction	25,291	25,291			
Res Life Facilities - North Res Steam to Hot Water Conversion	77,000	48,151	Planning/Design	43,207	43,207			
Res Life Facilities - North Residence Halls Roof Refurb Phase II	1,576,000	1,351,687	Substantially Complete	98,193	98,193			
Res Life Facilities - Residence Halls Door Access Reader Upgrade	428,000	291,781	Substantially Complete	248,890	248,890			
Res Life Facilities - South Campus Residence Halls Improvements	800,000	-	Planning/Design	-	-			
<b>Residential Life Facilities Total</b>				<b>788,662</b>	<b>788,662</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>School of Pharmacy/Biology Completion</b>								
School of Pharmacy Medicinal Garden	735,191	735,191	Completed	40,702	40,702			
<b>School of Pharmacy/Biology Completion Total</b>				<b>40,702</b>	<b>40,702</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Technology Quadrant-Phase III</b>								
Tech Quad Phase III - Innovation Partnership Building	162,300,000	157,822,361	Substantially Complete	174,215				174,215
<b>Technology Quadrant-Phase III Total</b>				<b>174,215</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>174,215</b>
<b>Sub Total - Storrs &amp; Regional Campuses:</b>				<b>168,530,256</b>	<b>133,593,728</b>	<b>19,099,910</b>	<b>4,727,641</b>	<b>11,108,977</b>
<b>UConn Health Center (UCONN 2000 Funding Only)</b>								
<b>Def Mtn/Code &amp; ADA Cmp/Inf Imp &amp; Reno Lump Sum/UA&amp;S Fac-UHC</b>								
UHC Deferred Maintenance	51,165,520	50,336,087	Construction	507,671	507,671			
<b>Def Mtn/Code &amp; ADA Cmp/Inf Imp &amp; Reno Lump Sum/UA&amp;S Fac-UHC Total</b>				<b>507,671</b>	<b>507,671</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Equipment, Library Collections &amp; Telecommunications-UHC</b>								
UHC Capital Equipment	74,399,314	72,956,360	Underway	786,938	786,938			
<b>Equipment, Library Collections &amp; Telecommunications-UHC Total</b>				<b>786,938</b>	<b>786,938</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>UHC New Construction &amp; Renovation</b>								
UHC New Construction & Renovation - Clinic Building	89,156,127	87,719,662	Substantially Complete	2,254,927	2,254,927			
<b>UHC New Construction &amp; Renovation Total</b>				<b>2,254,927</b>	<b>2,254,927</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sub Total - UConn Health Center (UCONN 2000 Funding Only):</b>				<b>3,549,536</b>	<b>3,549,536</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:</b>				<b>\$ 172,079,792</b>	<b>\$ 137,143,264</b>	<b>\$ 19,099,910</b>	<b>\$ 4,727,641</b>	<b>\$ 11,108,977</b>
<b>Adjustment for Transfers Between Fund Sources***:</b>				<b>\$ -</b>	<b>\$ 248,408</b>	<b>\$ (643,424)</b>	<b>\$ 391,323</b>	<b>\$ 3,693</b>
<b>Adjusted Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:</b>				<b>\$ 172,079,792</b>	<b>\$ 137,391,672</b>	<b>\$ 18,456,486</b>	<b>\$ 5,118,964</b>	<b>\$ 11,112,670</b>

\* - Current Funded Budget may be less than the approved budget, and represents the current funding available for the project

\*\* - Other funding sources include State Bond Funds, Gifts, Grants and Federal Funds

\*\*\* - Per Capital Projects Policies and Procedures, transfers between funding sources may occur periodically, as determined necessary by the Office of Budget and Planning and approved by the Board of Trustees, if necessary. If a current period transfer captures expenses paid in a previous fiscal year, a negative balance occurs in the report. This adjustment corrects for prior year expenditures in the current year transfers.

**University of Connecticut**  
**Capital Project Financial and Funding Summary by Status**  
**Fiscal Year 2021 as of 5/31/2021**

<b>Financial Summary of FY21 Projects by Project Status</b>				
<b>Project Status</b>	<b>Funded Budget - FY21 Projects</b>	<b>Cumulative Project Expenditures - FY21 Projects</b>	<b>Total Project Count By Status</b>	<b>Total Fiscal Year Expenditures</b>
Planning / Design / Bidding:	36,719,096	6,948,912	64	3,367,350
Construction:	582,416,250	285,956,850	54	106,221,631
Underway (Equipment Only):	151,104,562	139,203,239	4	7,833,944
Substantially Complete:	823,571,564	778,033,651	85	50,960,533
Completed:	33,965,504	33,965,504	46	3,696,334
<b>Totals:</b>	<b>1,627,776,977</b>	<b>1,244,108,157</b>	<b>253</b>	<b>172,079,792</b>

<b>FY21 Expenditures by Status and Funding Source</b>				
<b>Project Status</b>	<b>UCONN 2000 Bonds</b>	<b>University Operating</b>	<b>Revenue Bonds</b>	<b>Other Funding*</b>
Planning / Design / Bidding:	719,722	2,647,628	-	-
Construction:	102,128,287	4,093,344	-	-
Underway (Equipment Only):	7,833,944	-	-	-
Substantially Complete:	25,678,132	9,569,046	4,727,641	10,985,714
Completed:	783,179	2,789,892	-	123,263
<b>Totals:</b>	<b>137,143,264</b>	<b>19,099,910</b>	<b>4,727,641</b>	<b>11,108,977</b>

\* - Other funding sources include State Bond Funds, Gifts, Grants and Federal Funds

**University of Connecticut**  
**Capital Project Analytics: By Status and Department**  
**Fiscal Year 2021 as of 5/31/2021**

<b>Fiscal Year Expenditures by Status and Department</b>						
<b>Project Status</b>	<b>Departments</b>					<b>Totals</b>
	<b>UPDC</b>	<b>Facilities Ops</b>	<b>Health Center</b>	<b>Academic Reno</b>	<b>All Others**</b>	
Planning / Design / Bidding:	3,220,496	146,854	-	-	-	<b>3,367,350</b>
Construction:	98,695,249	4,391,589	507,671	107,419	2,519,703	<b>106,221,631</b>
Underway (Equipment Only):	-	-	786,938	-	7,047,006	<b>7,833,944</b>
Substantially Complete:	45,024,314	3,288,065	2,254,927	293,857	99,370	<b>50,960,533</b>
Completed:	677,778	2,861,676	-	156,880	-	<b>3,696,334</b>
<b>Totals:</b>	<b>147,617,837</b>	<b>10,688,184</b>	<b>3,549,536</b>	<b>558,156</b>	<b>9,666,079</b>	<b>172,079,792</b>

<b>Cumulative Project Expenditures by Status and Department</b>						
<b>Project Status</b>	<b>Departments</b>					<b>Totals</b>
	<b>UPDC</b>	<b>Facilities Ops</b>	<b>Health Center</b>	<b>Academic Reno</b>	<b>All Others**</b>	
Planning / Design / Bidding:	6,720,584	228,328	-	-	-	<b>6,948,912</b>
Construction:	219,255,930	11,554,236	50,336,087	113,413	4,697,184	<b>285,956,850</b>
Underway (Equipment Only):	-	-	72,956,360	-	66,246,879	<b>139,203,239</b>
Substantially Complete:	678,761,451	8,662,867	87,719,662	577,428	2,312,243	<b>778,033,651</b>
Completed:	23,837,527	9,842,003	-	285,975	-	<b>33,965,504</b>
<b>Totals:</b>	<b>928,575,492</b>	<b>30,287,434</b>	<b>211,012,109</b>	<b>976,815</b>	<b>73,256,307</b>	<b>1,244,108,157</b>

<b>Funded Budget by Status and Department</b>						
<b>Project Status</b>	<b>Departments</b>					<b>Totals</b>
	<b>UPDC</b>	<b>Facilities Ops</b>	<b>Health Center</b>	<b>Academic Reno</b>	<b>All Others**</b>	
Planning / Design / Bidding:	32,301,200	4,168,000	-	249,896	-	<b>36,719,096</b>
Construction:	498,404,606	24,415,714	51,165,520	598,084	7,832,326	<b>582,416,250</b>
Underway (Equipment Only):	-	-	74,399,314	-	76,705,248	<b>151,104,562</b>
Substantially Complete:	717,640,307	13,678,055	89,156,127	745,298	2,351,777	<b>823,571,564</b>
Completed:	23,837,527	9,842,003	-	285,975	-	<b>33,965,504</b>
<b>Totals:</b>	<b>1,272,183,640</b>	<b>52,103,772</b>	<b>214,720,961</b>	<b>1,879,253</b>	<b>86,889,351</b>	<b>1,627,776,977</b>

<b>Project Count by Status and Department</b>						
<b>Project Status</b>	<b>Departments</b>					<b>Totals</b>
	<b>UPDC</b>	<b>Facilities Ops</b>	<b>Health Center</b>	<b>Academic Reno</b>	<b>All Others**</b>	
Planning / Design / Bidding:	35	22	0	7	0	<b>64</b>
Construction:	17	21	1	13	2	<b>54</b>
Underway (Equipment Only):	0	0	1	0	3	<b>4</b>
Substantially Complete:	40	28	1	12	4	<b>85</b>
Completed:	14	25	0	7	0	<b>46</b>
<b>Totals:</b>	<b>106</b>	<b>96</b>	<b>3</b>	<b>39</b>	<b>9</b>	<b>253</b>

\*\* This category includes project managed by ITS, as well as projects managed centrally.