

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - December 9, 2020

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 11/19/20)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Residential Life Facilities: South Campus Residence Hall	TBD	\$800,000		P	UCONN 2000 Bond Funds	12/09/20-pending	TBD	
Revised Design Budget Phase								
UConn Hockey Arena	300133	\$4,600,000	\$2,526,879	RP- \$0.85M D-\$2.85M RD-\$4.6M	University Funds	08/14/19 01/29/20 09/03/20	2022	
Final Budget Phase								
Academic & Research Facilities-Homer Babbidge Library Renovations	300008	\$5,700,000	\$5,285,150	P-\$1.85M D-\$5.7M F-\$5.7M	UCONN 2000 Bond Funds	03/29/17 12/12/18 03/27/19	January 2021	90%
Academic and Research Facilities - STEM Research Center	901802	\$220,000,000	\$76,078,934	P-\$1M RP-\$5M RP-\$15M D-\$15M F-\$220M	UCONN 2000 Bond Funds	11/13/13 06/29/16 09/27/17 06/26/19 04/29/20	Fall 2022	5%
Agricultural Biotechnology Laboratory Phoenix Upgrade	FO500077	\$592,350	\$0	F	University Funds	09/30/20	December 2021	0%
Andover Infrastructure and Software Upgrade-Phase I	FO500073	\$996,000	\$389,890	F	University Funds	09/30/20	December 2021	0%
Athletic Facilities Storrs LED Lighting Upgrade	FO500014	\$1,377,772	\$1,178,000	F	University Funds	05/02/18	January 2021	95%
Avery Point Academic Building Roof Replacement	300098	\$1,270,000	\$694,606	F	University Funds	08/01/18	January 2021	99%
Boiler Plant Equipment Replacement and Utility Tunnel Connection	300151	\$1,270,000	\$17,908,510	RP-\$1.25M D-\$2.3M F-\$40M	UCONN 2000 Bond Funds	04/24/19 08/14/19 02/26/20	November 2021	10%
Campus Wayfinding Improvements	300118	\$1,900,000	\$1,892,622	F	UCONN 2000 Bond Funds	12/12/18	January 2021	99%
Chemistry Building Roof Snow Guard Replacement	FO500093	\$916,000	\$37,500	F	University Funds	09/30/20	November 2021	0%
CUP Equipment Replacement and Pumping Improvements	902109	\$23,000,000	\$16,557,412	D -\$1.3M F-\$23M	UCONN 2000 Bond Funds University Funds	10/26/16 08/02/17	January 2021	99%
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$127,003	F	University Funds	02/21/18	December 2022	25%
Exigent Repair/Replacement of Steam & Condensate Piping-Infirmary Tunnel	300157	\$2,000,000	\$1,926,574	F	UCONN 2000 Bond Funds	06/26/19	January 2021	99%
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$435,916	RP-\$2.5M D-\$2.5M F-\$2.5M	UCONN 2000 Bond Funds	06/25/14 08/05/15 10/28/15	Hold	0%
Kinesiology Bldg. Human Anatomy Learning Laboratory Renovation	300188	\$753,500	\$40,211	F	UCONN 2000 Bond Funds	12/09/20-pending	July 2021	0%

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Final Budget Phase - continued								
Main Campus SubStation Switchgear Relay Replacement AET 5P-14G Scada	FO500090	\$565,000	\$236,820	F-\$565k	University Funds	02/26/20	January 2021	0%
North and East Area Residence Halls - Security Camera System	300020	\$1,750,000	\$387,826	F	UCONN 2000 Bond Funds	05/02/18	TBD	0%
North & South Parking Garages Restoration, Phase I	FO500056	\$1,000,000	\$157,357	F	University Funds	10/28/20	TBD	0%
North Campus Dish Room Renovation	300161	\$850,000	\$161,219	F	University Funds	12/11/19	TBD	0%
Northwest Quad: Science 1-Site Improvements	300050	\$56,000,000	\$40,394,746	RP-\$1M D-\$7.5M F-\$56M	UCONN 2000 Bond Funds	02/21/18 06/27/18 06/26/19 04/29/20	Fall 2022	12%
RCx Program Avery Point Marine Sciences Building	FO500047	\$526,950	\$518,956	F	University Funds	04/24/19	January 2021	99%
Residential Life Facilities - Hicks and Grange Student Room and Common Area Renovations	300163	\$1,600,000	\$208,741	F-\$1.6M	UCONN 2000 Bond Funds	02/26/20	TBD	0%
Residential Life Facilities- North Campus Residence Hall Renovations Phase 2	300164	\$2,170,000	\$44,050	F-\$2.17M	UCONN 2000 Bond Funds	02/26/20	TBD	0%
Southeast Campus Infrastructure Upgrades	300065	\$5,000,000	\$4,850,975	F	UCONN 2000 Bond Funds	01/30/19	January 2021	99%
Stamford Abutting Property Remediation	300149	\$2,500,000	\$1,966,646	F	UCONN 2000 Bond Funds	04/24/19	January 2021	96%
Stamford Campus Surface Parking	300024	\$4,500,000	\$3,785,717	D-\$500k F-\$4.5M	UCONN 2000 Bond Funds	09/27/17 02/21/18	January 2021	97%
Supplemental Utility Plant	300025	\$67,000,000	\$58,935,585	P-\$5M D -\$5M F-\$67M	UCONN 2000 Bond Funds	09/27/17 06/26/19 02/26/20	May 2022	10%
Tasker Roof Restoration	FO500082	\$662,040	\$47,080	F	University Funds	10/28/20	October 2021	0%
Technology Quadrant Phase III - Innovation Partnership Building	901661	\$162,300,000	\$158,294,212	P-\$172.5M RP-\$162.3M D-\$162.3M F-\$162.3M	State Bonds	06/23/11 03/26/14 08/06/14 12/10/14	Complete- Working on Fit-Out	99%
Torrey Life Sciences 2nd Floor Biology Renovation	300152	\$900,000	\$310,175	F	UCONN 2000 Bond Funds	12/11/19	February 2021	65%
UCONN 2000 Code Remediation: Stamford Downtown Relocation	201523	\$4,000,000	\$2,531,607	P-\$2M RP-\$2.5M F-\$4M	UCONN 2000 Bond Funds UCONN 2000 Bond Funds	10/28/15 10/23/19 02/26/20	Jan. 2021-Ph. 1	Phase 1: 90%
Utility Infrastructure GIS Mapping	902035	\$3,236,000	\$768,448	F	UCONN 2000 Bond Funds	03/30/16	HOLD	10%
Wired Access Layer Infrastructure Refresh - Phase I	Various	\$6,000,000	\$5,985,324	F	UCONN 2000 Bond Funds University Funds	08/14/19	January 2021	99%
Wired Access Layer Infrastructure Refresh - Phase II	Various	\$4,200,000	\$1,167,379	F	UCONN 2000 Bond Funds	06/24/20	October 2021	15%
Y & Z Parking Lots Repaving and Electrical Restoration	FO500076	\$2,377,000	\$99,600	F	University Funds	09/30/20	September 2022	0%

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Revised Final Phase								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$170,000,000	\$140,008,458	P-\$1M RP-\$5M D-\$15M F-\$85M RF-\$170M	UCONN 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17 06/26/19	2024	MOB-100% Phase 1-98% Phase 2-65% Phase 3-0%
Fine Arts Phase II - Renovation and Improvements	901667	\$37,530,000	\$35,801,579	P-\$21.6M D-\$23.5M F-\$33.5M RF\$37.0M RF\$37.53M	UCONN 2000 Bond Funds University Funds Gift Funds	08/03/11 04/29/15 02/21/18 12/12/18 02/26/20	January 2021	99%
Horsebarn Hill Sewage Pump Station Upgrade	FO500016	\$1,500,000	\$1,419,745	F-\$650k RF-\$1.5M	University Funds	06/27/18 06/26/19	January 2021	99%
Public Safety Building Improvements	201703	\$7,000,000		F-\$4.55M RF-\$7.0M	UCONN 2000 Bond Funds University Funds	12/09/20-pending	Summer 2022	
South Campus Commons Landscape and Pedestrian Improvements Plan	902084	\$5,000,000	\$4,406,863	D-\$3.5M F-\$3.5M RF-\$5M	UCONN 2000 Bond Funds	06/29/16 02/22/17 02/26/20	January 2021	100%-Demo 99%-Landscape
Stamford Parking Garage Demolition	300021	\$10,000,000	\$8,487,390	F-\$13M RF \$10M	UCONN 2000 Bond Funds	04/24/19	January 2021	99%
Storrs LED (SLED) Lighting Upgrade	FO500025	\$7,850,000		F-\$5.35M RF-\$7.85M	University Funds	12/09/20-pending		
University Athletics District Development	201696	\$96,600,000	\$78,025,248	RP-\$4.8M RP-\$6.3M D-\$8M F-\$25M RF- \$96.6M	UCONN 2000 Bond Funds University Funds Other -Gift Funds Revenue Bond Funds	02/22/17 05/02/18 08/01/18 12/12/18 03/27/19	March 2021	85%
UCONN 2000 Code Remediation - Northwest Residence Halls	201413	\$1,600,000	\$1,482,294	F-\$706K RF-\$887k RF-\$914k RF-\$1.32M RF-\$1.6M	UCONN 2000 Bond Funds University Funds	08/21/08 08/10/10 09/24/14 10/28/15 12/11/19	January 2021	96%
UCONN 2000 Code Remediation-Wilbur Cross Building	201525	\$1,640,000	\$1,570,085	F-\$767K RF-\$1.3M RF-\$1.3M RF-\$1.6M	UCONN 2000 Bond Funds University Funds	04/24/13 02/26/14 09/24/14 09/27/17	TBD	Phase 1-100% Phase 2-100% Phase 3- 0%
Recently Completed Projects ⁽¹⁾								
Emergency Generator Replacement @ High Head Pump Station	FO500006	\$1,106,040	\$1,013,329	F-\$960k RF-\$1.1M	University Funds	02/21/18 01/30/19	June 2020	100%

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Recently Completed Projects - continued ⁽¹⁾								
Main Campus Parking Replacements	300023	\$12,000,000	\$9,863,929	P-\$500k D-\$12M F-\$12M	UConn 2000 Bond Funds University Funds	06/28/17 05/02/18 08/01/18	July 2020	100%
North Eagleville Road Area Infrastructure Repair/Replacement and Upgrades-Phase III	901990	\$57,500,000	\$56,528,916	RP-\$1.5M D-\$4M F-\$20M RF-\$49M RF-\$56M RF-\$57.5M	UConn 2000 Bond Funds Other Funds	08/05/15 10/28/15 12/16/15 03/29/17 09/27/17 02/26/20	Ph IIIa-Sept. 2016 Ph IIIb-June 2020	100% 100%
Water Pollution Control Facility Sludge Processing Plant and Grit Removal	902116	\$1,500,000	\$976,398	P	University Funds	09/29/16	Withdrawn	
Werth Family Basketball Champions Center Hall of Fame	FO500024	\$3,465,000	\$3,456,664	F	University Funds Gift Funds	09/26/18	October 2020	100%
Final Budget Phase								
UCH- Dermatology Clinic Renovation - C Main	17-037	\$2,600,000	\$2,021,173	D-\$2.0M RD-\$2.6M F-\$2.6M F-\$2.6M	UConn Health Capital Funds	(12/02/19)* 12/11/19 (03/03/20)* 02/26/20	January 2021	85%
UCH-Main Building (L) Lab Renovations-3rd Floor	19-007	\$7,800,000	\$5,955,173	D-\$7.8M F-\$7.8M	UConn Health Research IDC Capital UConn Health School of Medicine Dean's IDC UConn Health School of Medicine Operating UConn Health Gift Funds	(09/16/19)* 10/23/19 (03/03/20)* 02/26/20	January 2021	60%
Recently Completed Projects ⁽¹⁾								
P = Planning Budget RP = Revised Planning Budget D = Design Budget RD = Revised Design Budget F = Final Budget RF = Revised Final Budget * UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval ⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.								