

**University of Connecticut**  
**Capital Project Expenditure Report - All Funding Sources**  
**Fiscal Year 2020 as of 5/31/2020**

Project Name	Current Funded Budget*	Total Project Expenditures	Project Status	Total Fiscal Year Expenditures	Fiscal Year to Date Expenditures By Funding Source			
					UCONN 2000 Bonds	University Operating	Revenue Bonds	Other Funding**
<b>Storrs and Regional Campuses</b>								
<b>Academic and Research Facilities</b>								
Academic & Research Facilities - Gant Building Renovations - STEM	140,227,606	93,453,930	Construction	33,413,940	33,413,940			
Academic & Research Facilities - Homer Babbidge Library Renovation	5,700,000	1,418,144	Construction	379,508	379,508			
Academic & Research Facilities - STEM Research Center Science 1	51,000,000	12,075,699	Construction	3,721,045	3,721,045			
<b>Academic and Research Facilities Total</b>				<b>37,514,493</b>	<b>37,514,493</b>	-	-	-
<b>Deferred Maintenance/Code Compliance/ADA Compliance/Infrastructure Improvements &amp; Renovation Lump Sum and Utility, Administrative and Support Facilities</b>								
ABL Argus Software & Hardware Retrofit	136,300	136,300	Construction	136,300		136,300		
ABL Clean Steam Generator Replacement	150,000	-	Construction	-				
ACE Water Heater Replacements	225,000	40,194	Construction	40,194		40,194		
Alumni Quad Life Safety System Replacement	270,000	260,555	Construction	260,555		260,555		
Andover Infrastructure & Software Upgrade	400,000	-	Planning/Design	-				
Arjona 203 Wall Installation	30,000	-	Planning/Design	-				
Atwater A206 & A210 BSC Replacement	3,464	3,464	Completed	3,464		3,464		
Atwater Electrical Generator Replacement	250,000	22,500	Planning/Design	22,500		22,500		
Atwater Facade Repair	100,000	-	Planning/Design	-				
Austin Building Interior Locks	45,000	-	Planning/Design	-				
Avery Point - Academic Building Chemistry Lab Renovation	300,000	226,410	Construction	207,075		207,075		
Avery Point Academic Building Roof Replacement	1,270,000	548,365	Construction	498,173		498,173		
Avery Point Community & Professional Building Restrooms Renovation	433,000	353,654	Construction	285,870		285,870		
Avery Point Community & Professional Building Interior Upgrades	213,180	213,180	Completed	12,900		12,900		
Avery Point Marine Sciences Building Retro Commissioning	526,950	376,093	Construction	376,093		376,093		
Avery Point Sea Lab Floor Repair	30,000	-	Planning/Design	-				
Babbidge Library Electrical Distribution System Upgrade	2,783,000	2,710,742	Substantially Complete	195,336	195,336			
Babbidge Library Window Cleaning	32,728	-	Planning/Design	-				
Ballard Institute and Museum of Puppetry HVAC Upgrade	9,424	9,424	Completed	2,357		2,357		
Beach Hall Air Conditioning Repair	65,000	-	Planning/Design	-				
Beach Hall Geosciences Rock Prep Lab Renovation	25,000	15,450	Construction	-				
Beach Hall Lab Renovations	5,400,000	3,764,188	Substantially Complete	468,056	468,056			
Beach Hall-Renovation Rooms 319/321 SLHS	26,616	26,616	Completed	7,253		7,253		
Benton Art Museum Patio and Fountain Restoration	150,000	17,000	Planning/Design	17,000		17,000		
Bio 4 Annex Sustainability Office Relocation	142,000	62,444	Construction	62,444		55,107		7,337
Biology / Physics Interior Locks	99,000	-	Planning/Design	-				
Bishop Center 105-108 Offices	75,000	-	Planning/Design	-				
Bishop Center Roof - Electrical & HVAC Upgrade	400,000	160,622	Construction	97,770		97,770		
Boiler Plant Equipment Replacement	316,136	316,136	Completed	16,686	16,686			
Boiler Plant Equipment Replacement and Utility Tunnel Connection	20,000,000	1,423,734	Construction	1,423,734	1,423,734			
Bronwell 201, 318, 319, 322 Renovation (TL2339)	155,000	-	Planning/Design	-				
Bronwell Switchgear Service Replacement	100,000	4,647	Planning/Design	4,647		4,647		
Buckley Hall Life Safety System Replacement	205,003	205,003	Completed	205,003		205,003		
Budds Building 212/213 Interior Door Removal	3,500	931	Construction	931		931		
Buddy Benches	5,000	-	Planning/Design	-				
Burton Family Football Complex Locker Replacement	882,822	882,822	Completed	485,726				485,726
Burton Hydrotherapy Mechanical Room Restoration	250,000	-	Planning/Design	-				
C2E2 Clean Room Renovation	51,500	51,500	Completed	51,500		1,500		50,000
Campus Drainage Master Plan	365,000	359,829	Planning/Design	-				
Campus Insulation Program	482,000	471,425	Substantially Complete	278,581		278,581		
Campus Wayfinding and Gateways - FO Phase 1	381,487	381,487	Completed	18,515		18,515		
Campus Wayfinding and Gateways - FO Phase 2	347,638	347,638	Completed	17,382		17,382		
Campus Wayfinding Improvements	1,900,000	1,479,143	Construction	876,260	876,260			
Castleman 117 Computer Teaching Lab Renovation (TL2354)	160,000	-	Construction	-				
Castleman 205 SoE Renovations (TL2328)	175,000	-	Construction	-				
Castleman 306 Conference Room Renovation	69,300	3,844	Planning/Design	3,844		3,844		
Castleman Engineering Building Chiller Replacement	400,000	329,175	Substantially Complete	329,175		329,175		
Central Campus Infrastructure	5,000,000	3,462,597	Substantially Complete	554,069	554,069			
Central Campus Parking	1,878,962	1,878,962	Completed	139,239	138,700			539
Central Warehouse Parking Services Interior Renovation	267,339	267,339	Completed	195,175		195,175		
Chemistry R316 Renovations	35,100	-	Planning/Design	-				
Chemistry Roof Snow Guard Repair	37,500	-	Planning/Design	-				
Clay Tile Sewer Pipe Relining Phase 3	446,905	446,905	Completed	421,911		421,911		
Clay Tile Sewer Pipe Relining Phase 4	485,000	367,806	Construction	367,806		367,806		
CPCA Work Station Configuration	71,132	71,132	Completed	48,416		48,416		
CRT Jorgensen Sound System Upgrade	180,500	14,834	Planning/Design	-				

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CUP Equipment Replacement and Pumping Improvements	23,000,000	13,180,624	Construction	3,892,102	3,892,102			
Decentralized Heat at Warehouse and Facilities Operations	616,864	616,864	Completed	4,000		4,000		
Depot C Building Sign Services Renovation	8,000	8,000	Completed	8,000		8,000		
Depot Campus Hardscape Improvements	98,130	58,000	Construction	58,000		58,000		
Dining Hall Facilities Ventilation Upgrades	892,700	127,003	Construction	126,000		126,000		
East Campus Exterior Door Security Upgrades	52,742	25,252	Construction	25,252		25,252		
East Central Campus Utility Upgrade	2,613,255	2,613,255	Completed	125,618	120,009	5,609		
Energy Services Performance Contract - Phase I (a.k.a. ESCO)	26,876,321	26,876,321	Completed	2,078,271	5,248,633	(3,170,362)		
Engineering II 108C New Faculty Lab	265,000	17,205	Construction	17,205		17,205		
Engineering II 202 Upgrades	38,500	2,620	Planning/Design	2,620		2,620		
Engineering II 303 New Faculty Renovation	5,800	3,185	Construction	3,185				3,185
Engineering II Large Passenger Elevator Modernization	225,000	55,305	Construction	55,305		55,305		
Engineering II Roof Replacement	950,000	606,157	Substantially Complete	56,283		56,283		
Engineering Science Building - M. Hann Clean Room	275,000	44,374	Planning/Design	-				
Environmental Health & Safety Building Office Renovation	63,873	63,873	Completed	63,873		63,873		
Eversource Second Electrical Feed - Planning	95,000	30,016	Planning/Design	(21,484)	(21,484)			
Exigent Repair - Replacement of Steam & Cond Piping	2,000,000	1,695,448	Construction	1,695,448	1,695,448			
Fac Ops & Building Services - Plant	6,296,678	5,716,235	Construction	339,552		339,552		
Facilities Code Remediation	250,000	23,712	Planning/Design	23,712		23,712		
Facilities Operations Roof Repair and Restoration	626,500	542,263	Substantially Complete	15,692		15,692		
Fairfield Way Entry Gates	48,740	48,740	Completed	1,645		1,645		
Fairfield-SU-Hawley-Academic-Babbidge Bollard Install	62,679	-	Planning/Design	-				
Fenton River Well Field & Road Repair	450,000	99,253	Construction	12,362	12,362			
Fine Arts - 2nd Floor Fit Out	266,000	-	Planning/Design	-				
Fine Arts Air Conditioning	250,000	-	Planning/Design	-				
Fine Arts at Kirby Mills Renovation	475,000	434,243	Substantially Complete	25,934		25,934		
Fine Arts Dark Room	32,495	-	Construction	-				
Freitas Ice Rink Mechanical Repairs	200,000	5,946	Construction	5,946		5,946		
Gampel Area Bollards	1,077,362	1,077,362	Completed	660,171	660,171			
Gampel Electrical Generator Replacement	250,000	-	Planning/Design	-				
Gampel Pavilion Dome Ceiling and Roof Repair	11,800,000	11,341,671	Substantially Complete	1,163,192	1,163,192			
Gampel Pavilion Enabling Power Upgrade	125,000	42,644	Planning/Design	42,644	42,644			
Gampel Room 106 KSI Renovation	80,000	2,846	Planning/Design	2,846		2,694		152
Gampel Room 135A Platform Demo	5,426	5,426	Completed	5,426		5,426		
Gant North - Minor Upgrades for IMS New Faculty Hires	350,000	178,921	Construction	128,536		128,536		
Gelfenbien and North Dining Hall Dish Room Renovation	612,803	612,803	Completed	479,160		479,160		
Gelfenbien Commons Equipment Access	211,000	9,405	Construction	9,405		9,405		
Gelfenbien Patio Landscaping Improvements	255,603	255,603	Completed	234,949		234,949		
George J. Sherman Family-Sports Complex Field Restoration	1,070,000	779,780	Substantially Complete	779,780		779,780		
Hale Hall 15KV Electrical Service Repairs	868,525	868,525	Completed	110,788		110,788		
Hartford - Student Academic Achievement Center Renovation	450,000	284,238	Construction	269,447		269,447		
Hartford Graphic Art & Interior Signage	150,000	47,959	Planning/Design	47,959		47,959		
Heating Plant Upgrade - Emergency Power System Upgrade	765,000	435,916	Planning/Design	28,924	28,924			
HEEP Pavilion and Pollinator Garden	50,000	-	Planning/Design	-				
High Head Emergency Generator System Replacement	1,106,040	931,298	Construction	831,037		831,037		
Homer Babbidge Library SoE Computational Labs (TL2329)	275,000	9,647	Construction	9,648	8,060	1,588		
Horse Unit & Lorentzon Stables Refurbishment	300,000	197,070	Construction	197,070				197,070
Horse Unit 2 Paddock Fence Repair	170,000	-	Planning/Design	-				
Horsebarn Hill Pedestrian Safety Improvements	1,750,000	1,282,580	Substantially Complete	1,143,631	973,814	169,817		
Horsebarn Hill Sewage Pump Station Upgrade	1,500,000	662,585	Construction	621,485		621,485		
Human Development Center SLHS Renovations	452,822	452,822	Completed	369,012		369,012		
Human Performance Lab Prep Room	126,500	109,249	Substantially Complete	232		232		
I-Lot Improvements	250,000	22,083	Planning/Design	22,083	22,083			
ITEB 114 CSE & ECE Lab Renovation	42,328	42,328	Completed	42,328		42,328		
ITEB 138 Cybersecurity Lab Reno	169,731	169,731	Completed	159,309		159,309		
ITS Production Lab Move	2,460	2,460	Completed	2,460		2,460		
Jones Building Heating Replacement	350,000	256,625	Construction	256,625		256,625		
Jones Building High Voltage and Repairs	485,000	97,801	Construction	97,801		97,801		
Jorgensen Basement HVAC Repairs	9,424	9,424	Completed	2,357		2,357		
Jorgensen Building Envelope Study	64,000	44,397	Planning/Design	2,024		2,024		
Jorgensen Center Chillers Replacement	489,000	-	Construction	-				
Kellogg Dairy Center Robotic Milkers	1,856,602	1,856,602	Completed	19,399		19,399		
Kennedy Cottage FMBIO Conference Room Upgrade	55,000	28,545	Construction	28,545		28,545		
Kinesiology Building HALL Renovation (TL2355)	100,000	-	Construction	-				

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Kirby Mills First Floor Renovation	400,000	10,310	Planning/Design	10,310	10,310			
Koons Hall 317 Lab Renovation	46,168	46,168	Completed	46,168		46,168		
Koons Hall Renovation	5,500,000	5,389,308	Substantially Complete	45,164	45,164			
Lakeside Building Parking Reconfiguration	45,787	45,787	Completed	45,787		45,787		
Landscape Barn and Administrative Building Replacement Planning	1,400,000	213,879	Planning/Design	199,413	199,413			
Law School Carpet Replacement Law Library	16,772	-	Construction	-				
Law School Knight Hall Elevator Modernization	400,000	321,137	Construction	321,137		321,137		
Law School Library Cooling Tower Replacement	460,596	460,596	Completed	38,079		38,079		
LeDoyt Road Improvements Study	17,000	4,875	Construction	4,875		4,875		
Liberman Sculpture Relocation	19,600	13,648	Substantially Complete	13,648	13,648			
Life Safety System Upgrade at Bookstore & South Garage	200,000	-	Construction	-				
Litchfield and Windham Hall Electrical Service Repairs	493,001	493,001	Completed	226,022		226,022		
Longley Bathroom Renovations	89,310	65,342	Planning/Design	61,852	61,852			
Longley Lab 114 Renovation (Depot Campus)	65,229	65,229	Completed	5,152		564		4,588
Main Campus Parking Replacements	12,000,000	9,458,598	Substantially Complete	4,185,411	4,182,321	3,090		
Main Campus Substation Switchgear Relay Replacement	565,000	32,000	Construction	32,000		32,000		
Mansfield Road Paving Phase I	150,000	-	Planning/Design	-				
McConaughy Hall Electrical Replacement	112,181	112,181	Completed	112,181		112,181		
Middlesex Extension Ctr Bathroom Renovations	240,000	183,480	Construction	154,331		154,331		
Mirror Lake Improvements	60,000	-	Planning/Design	-				
Misc Abatement and Demolitions Projects	359,000	-	Planning/Design	-				
Mold / Lead / Asbestos Remediation	2,438,216	2,084,491	Construction	806,504		806,504		
N. Eagleville Rd Area Infrastr Repair / Replace & Upgrade Phase III	57,500,000	55,823,699	Substantially Complete	1,645,501	1,645,501			
N. Eagleville Road and Discovery Drive Intersection Improvements	150,000	-	Planning/Design	-				
North and South Parking Garage Restoration	300,000	42,006	Construction	42,006		42,006		
North Campus Dining Ceiling/Lighting Replacement	115,808	115,808	Completed	86,041		86,041		
North Campus Power & Communication Reliability Upgrades Planning	150,000	99,419	Planning/Design	-				
North Eagleville Road East Steam Repair	200,000	-	Planning/Design	-				
North East Residence Halls - Security Camera System	1,602,180	329,353	Construction	92,369	92,369			
North Residence Dining - Dish Room Renovation	850,000	4,977	Planning/Design	4,977		4,977		
Northeast Science Quad Site Improvements	2,000,000	1,800,864	Substantially Complete	1,607,922	1,607,922			
Northwest Quad - Science 1 - Site Improvements & Tunnel Phase II	28,325,000	3,146,908	Construction	1,600,076	1,600,076			
Northwest Science Quad Infrastructure - Phase 1	20,750,000	19,857,217	Substantially Complete	1,253,460	1,253,460			
Northwest Science Quad Infrastructure - Phase 3	700,000	225,245	Planning/Design	-				
Northwest Science Quad Supplemental Utility Plant	36,000,000	3,811,756	Construction	1,015,345	1,015,345			
NW Quad Residence Halls Plumbing Replacement	263,000	66,554	Construction	44,065		44,065		
Olympic Monument	122,000	-	Planning/Design	-				
Pharmacy / Biology 102 PNB Hood Removal	4,586	4,586	Completed	4,586		4,586		
Philip E Austin 105,108,110 & Lecture Halls Upgrades	125,500	33,148	Construction	33,148		33,148		
Philip E Austin Lecture Hall A/V Support Upgrades	8,691	8,691	Completed	8,691		8,691		
Public Safety Building Improvements	4,550,000	440,290	Planning/Design	247,015		247,015		
Purchase of 88 Gurleyville Road - Lodewick House	750,561	750,561	Completed	750,561		750,561		
Refrigeration Upgrades McConaughy Hall NC-11	217,486	217,486	Completed	169,264		169,264		
Res Life Facilities - Restroom Rehabilitation Program Phase 1	2,200,000	1,602,689	Substantially Complete	1,102,710		1,102,710		
Sale of the Nathan Hale Inn	100,000	84,283	Substantially Complete	40,358		40,358		
School of Business - Roof Repairs	435,845	8,008	Planning/Design	8,008		8,008		
School of Business Classrooms AV Support	3,842	3,842	Completed	3,842		3,842		
School of Engineering ITEB Rm 140 Renovation (TL2340)	35,000	1,291	Planning/Design	1,291	1,291			
SFA Computer Lab Renovation	75,000	-	Planning/Design	-				
Shippee/Buckley/Whitney Lock Hardware/Keying	97,476	93,893	Construction	93,893		93,893		
South Campus Commons Landscape & Pedestrian Improvement Plan	5,000,000	1,642,855	Construction	189,561	189,561			
South Campus Fire Pump Replacement	220,160	-	Construction	-				
South Campus Stair Repair	765,000	612,148	Substantially Complete	3,399	3,399			
South East Campus Infrastructure	5,000,000	4,360,560	Construction	4,072,114	4,072,114			
Southwest Campus Infrastructure Upgrade	10,000,000	8,811,036	Substantially Complete	827,255	827,255			
Stamford Abutting Property Restoration	2,500,000	1,442,702	Construction	1,439,612	1,439,612			
Stamford Campus Garage - Demolition	10,000,000	8,069,560	Substantially Complete	582,916	582,916			
Stamford Campus Police Substation Relocation	490,000	447,746	Substantially Complete	13,580		13,580		
Stamford Campus Surface Parking Lot	4,500,000	3,059,992	Substantially Complete	432,776	432,776			
Stamford Classroom 220 Renovation	425,000	378,971	Construction	312,002		312,002		
Steam Line Repairs - Vault 304 to Central Utility Plant	700,000	663,828	Substantially Complete	153,421		153,421		
Storrs Hall 001, 002, 011 Classroom Upgrades	295,900	-	Planning/Design	-				
Storrs Hall 1st & 2nd Floor Bathroom	255,000	181,917	Substantially Complete	158,432	158,432			
Storrs Hall 215 School of Nursing Renovation (TL2318)	152,975	8,824	Planning/Design	8,824		8,824		

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Storrs LED (SLED) Lighting Upgrade	2,496,000	1,033,350	Construction	667,350		667,350		
Storrs LED (SLED) Lighting Upgrade - Athletic Facilities	1,377,772	1,103,170	Construction	830,170		830,170		
Student Health Services Bldg - Pre-design & Planning	447,700	-	Planning/Design	-				
Student Housing Master Plan	450,000	-	Planning/Design	-				
Student Union - QSR Dining Buildout	700,000	438,515	Substantially Complete	403,855		403,855		
Student Union 314 Renovation	210,610	210,610	Completed	180,754		180,754		
Student Union East Elevation Curtain Wall & Masonry Repairs	1,500,000	1,424,870	Substantially Complete	-				
Student Union Office Upgrades	420,000	38,475	Planning/Design	38,475		38,475		
Tasker Admissions Roof Restoration	100,000	-	Construction	-				
Tennis Court Repairs	48,636	-	Construction	-				
Tennis Courts Field Exploration Study	8,619	8,619	Completed	8,619		8,619		
TLS Building Cooling Tower Replacement	150,000	-	Planning/Design	-				
Torrey Life Science Genetech Access Control Installation	46,541	46,541	Completed	46,541		46,541		
Torrey Life Sciences 2nd Floor Biology Renovation	900,000	74,155	Planning/Design	74,155	74,155			
Torrey Life Sciences 415 & 417 Lab Renovations (TL2325)	100,000	-	Planning/Design	-				
Torrey Life Sciences Facade Repair	100,000	-	Planning/Design	-				
Torrey Life Sciences Interior Locks	11,000	-	Planning/Design	-				
Towers Dorm T-5 Heating Replacement	300,000	286,660	Construction	286,660		286,660		
Towers Mechanical Rooms Restoration	300,000	-	Planning/Design	-				
UCFM Code Remediation - Campus Wide Laundry Alterations	3,300,000	2,262,331	Substantially Complete	1,684,058	1,684,058			
UCFM Code Remediation - Hall Building	146,200	60,918	Planning/Design	48,680	48,680			
UCFM Code Remediation - Longley School-Depot Campus	497,000	368,209	Construction	29,048	29,048			
UCFM Code Remediation - South Parking Garage	473,000	238,182	Construction	185,480	185,480			
UCFM Code Remediation - Williams Health Services Building	135,000	96,831	Substantially Complete	24,341	24,341			
UConn 2000 Code Remed - Northwest Residence Halls	1,598,735	1,176,115	Construction	25,701	25,701			
UConn 2000 Code Remed - South Campus Laundry	758,101	758,101	Completed	-	-			
UConn 2000 Code Remed - Stamford Downtown Relocation	4,000,000	1,225,310	Construction	46,682	46,682			
UConn 2000 Code Remed - Wilbur Cross Building	1,640,000	1,563,224	Construction	157,437	157,437			
UConn Hartford School of Business - 4th Floor BAPM Suite	202,521	202,521	Completed	1,318		1,318		
UConn Hockey Arena	2,850,000	1,397,654	Planning/Design	1,375,073		1,375,073		
UConn School of Fine Arts - Wadsworth Athenaeum	700,000	453,689	Substantially Complete	390,568		390,568		
UConn Stamford Mill River Remediation	450,000	32,874	Construction	32,874	32,874			
University Athletic District Development (a.k.a. Stadia)	24,300,000	8,364,496	Construction	8,364,496	8,364,496			
University Dams Evaluation and Restoration	230,000	-	Planning/Design	-				
UTEB Freshman Design Teach Lab Renovation	464,289	464,289	Completed	59,270	59,270			
UTEB Passenger Elevator Modernization	160,000	54,634	Construction	54,634		54,634		
Utility Framework - Utility System Modeling	749,572	749,572	Completed	-				
Utility Infrastructure GIS Mapping	3,236,000	730,223	Planning/Design	36,041	36,041			
Von Der Mehden Hall Roof Restoration	200,000	-	Planning/Design	-				
Von der Mehden Recital Hall Upgrades	362,782	362,782	Completed	12,827		12,827		
W&T Lot Electrical and Parking Restoration	2,844,000	2,824,502	Substantially Complete	2,524,839		2,524,839		
Waterbury Chiller 1 Replacement	300,000	249,000	Substantially Complete	249,000		249,000		
Waterbury Garage Repairs	87,004	-	Construction	-				
Waterbury Life Safety System Replacement	137,755	137,755	Completed	81,003		81,003		
Werth Basketball Pantry/Dining Services	23,000	2,766	Construction	2,766		2,766		
Werth Family Basketball Champions Center Hall of Fame	3,465,000	3,378,340	Substantially Complete	293,575		77,835		215,740
West Campus Dorms Mechanical Room Repairs	300,000	-	Planning/Design	-				
Whitney Hall Dining Renovations	4,200,000	3,591,884	Substantially Complete	2,843,629		2,843,629		
Wilbur Cross Dome and Facade Restoration	250,000	12,924	Planning/Design	12,924		12,924		
Wilbur Cross Reading Rooms Finish Upgrades	2,768,977	2,768,977	Completed	160,016	8,622	151,394		
Wired Access Layer (UPDC) - Phase I	400,000	49,033	Planning/Design	49,033	49,033			
WPCF Chlorine Contact Chamber Rehabilitation	200,000	68,035	Construction	68,035		68,035		
Y & Z Parking Lots and Electrical Restoration	99,600	38,231	Construction	38,231		38,231		
Young 219 Office Renovation	70,000	-	Planning/Design	-				
<b>DM/Code/ADA/Infrastructure/Renovation/Utility/Administrative/Support Facilities Total</b>				<b>70,259,947</b>	<b>47,793,034</b>	<b>21,503,115</b>	<b>-</b>	<b>963,798</b>
<b>Engineering Building</b>								
Engineering Building - Engineering & Science Building	93,300,000	92,400,527	Substantially Complete	1,153,661	1,153,661			
<b>Engineering Building Total</b>				<b>1,153,661</b>	<b>1,153,661</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Equipment, Library Collections &amp; Telecommunications - Phase III</b>								
Academic Capital Equipment	5,558,649	4,305,863	Underway	294,800	294,800			
eProcurement / SciQuest Software Implementation	1,401,737	974,122	Substantially Complete	3,193		3,193		
Gampel Audio System Replacement	600,000	593,096	Substantially Complete	278,087	278,087			
Gampel Pavilion Wireless Infrastructure	550,000	494,946	Substantially Complete	494,946		494,946		
ITS Capital Equipment	32,996,331	29,490,987	Underway	2,449,998	2,449,998			

**University of Connecticut**  
**Capital Project Expenditure Report - All Funding Sources**  
**Fiscal Year 2020 as of 5/31/2020**

Project Name	Current Funded Budget*	Total Project Expenditures	Project Status	Total Fiscal Year Expenditures	Fiscal Year to Date Expenditures By Funding Source				
					UCONN 2000 Bonds	University Operating	Revenue Bonds	Other Funding**	
Public Safety Capital Equipment	15,119,192	14,835,310	Underway	1,546,641	1,546,641				
Recruiting & Onboarding System Implementation	365,443	365,443	Completed	177,563		177,563			
Travel Management & Expense Reimbursement System Implementation	1,148,103	1,011,246	Underway	766,823		766,823			
Wired Access Layer (ITS) - Phase I	3,621,000	1,116,729	Construction	963,335	963,335				
<b>Equipment, Library Collections &amp; Telecommunications - Phase III Total</b>				<b>6,975,386</b>	<b>6,027,807</b>	<b>947,579</b>			
<b>Farm Buildings Repairs/Replacement</b>									
Farm Buildings Repair / Replace - Spring Hill Farm	3,740,000	3,596,102	Substantially Complete	262,103	1,119	260,984			
<b>Farm Buildings Repairs/Replacement Total</b>				<b>262,103</b>	<b>1,119</b>	<b>260,984</b>			
<b>Fine Arts Phase II</b>									
Fine Arts Phase II - Renovation & Improvements	37,409,196	31,450,945	Construction	17,800,858	17,514,412			286,446	
<b>Fine Arts Phase II Total</b>				<b>17,800,858</b>	<b>17,514,412</b>			<b>286,446</b>	
<b>Hartford Relocation Acquisition/Renovation</b>									
Hartford Relocation Acquisition / Renovation	139,027,625	139,027,625	Completed	18,390	18,390				
<b>Hartford Relocation Acquisition/Renovation Total</b>				<b>18,390</b>	<b>18,390</b>				
<b>Intramural, Recreational &amp; Intercollegiate Facilities</b>									
Central Campus Infrastructure	25,000,000	24,523,344	Substantially Complete	440,144		440,144			
Student Recreation Center	98,000,000	95,622,281	Substantially Complete	17,224,882		17,224,882			
University Athletic District Development (a.k.a. Stadia)	43,750,000	41,310,152	Construction	30,948,528			30,892,838	55,690	
<b>Intramural, Recreational &amp; Intercollegiate Facilities Total</b>				<b>48,613,554</b>			<b>48,557,864</b>	<b>55,690</b>	
<b>Jorgensen Renovation</b>									
Jorgensen Renovation - HVAC Renewal	1,814,654	1,814,654	Completed	12,276	12,276				
<b>Jorgensen Renovation Total</b>				<b>12,276</b>	<b>12,276</b>				
<b>North Hillside Road Completion</b>									
North Hillside Road Completion	20,364,790	18,593,650	Substantially Complete	36,652	(28,894)			65,546	
<b>North Hillside Road Completion Total</b>				<b>36,652</b>	<b>(28,894)</b>			<b>65,546</b>	
<b>Residential Life Facilities</b>									
Res Life Facilities - Alumni Quad Roof & Facade Renovation	193,000	126,187	Planning/Design	120,857	120,857				
Res Life Facilities - Alumni Res Hall Granite Restoration	645,000	338,375	Planning/Design	67,360	67,360				
Res Life Facilities - Buckley Hall Facade Renovation	425,000	63,369	Planning/Design	-	-				
Res Life Facilities - East Campus Door Hardware Replacement	12,920	12,920	Completed	2,070	2,070				
Res Life Facilities - Hicks and Grange Student Room Renovation	1,600,000	76,127	Planning/Design	76,127	76,127				
Res Life Facilities - Hilltop Apartments Upgrades	55,000	-	Planning/Design	-	-				
Res Life Facilities - Hilltop Apt Complex Roof Repairs - Phase III	1,519,493	1,519,493	Completed	80	80				
Res Life Facilities - McMahon Hall Envelope Repairs	499,000	201,167	Planning/Design	49,955	49,955				
Res Life Facilities - Next Generation Conn. Hall	95,792,776	95,792,776	Completed	23,619	23,619				
Res Life Facilities - North Campus Residence Hall Reno - Phase II	2,170,000	36,534	Planning/Design	36,534	36,534				
Res Life Facilities - North Res Steam to Hot Water Conversion	5,000	-	Planning/Design	-	-				
Res Life Facilities - North Residence Halls Roof Refurb Phase II	1,576,000	1,228,568	Substantially Complete	1,211,017	1,211,017				
Res Life Facilities - Northwood Chimney Renovation	108,299	108,299	Completed	98,802	98,802				
Res Life Facilities - Residence Halls Door Access Reader Upgrade	428,000	42,892	Planning/Design	42,892	42,892				
Res Life Facilities - Upgrade Rome Ballroom HVAC	340,000	261,481	Planning/Design	-	-				
<b>Residential Life Facilities Total</b>				<b>1,729,313</b>	<b>1,729,313</b>				
<b>School of Pharmacy/Biology Completion</b>									
School of Pharmacy Medicinal Garden	915,000	694,489	Substantially Complete	89,196	89,196				
<b>School of Pharmacy/Biology Completion Total</b>				<b>89,196</b>	<b>89,196</b>				
<b>Technology Quadrant-Phase III</b>									
Tech Quad Phase III - Innovation Partnership Building	162,300,000	157,613,644	Substantially Complete	5,612,682				5,612,682	
<b>Technology Quadrant-Phase III Total</b>				<b>5,612,682</b>				<b>5,612,682</b>	
<b>Sub Total - Storrs &amp; Regional Campuses:</b>				<b>190,078,511</b>	<b>111,824,807</b>	<b>22,711,678</b>	<b>48,557,864</b>	<b>6,984,162</b>	
<b>UConn Health Center (UCONN 2000 Funding Only)</b>									
<b>Def Mtn/Code &amp; ADA Cmp/Inf Imp &amp; Reno Lump Sum/UA&amp;S Fac-UHC</b>									
UHC Deferred Maintenance	50,951,264	48,925,754	Construction	652,621	652,621				
<b>Def Mtn/Code &amp; ADA Cmp/Inf Imp &amp; Reno Lump Sum/UA&amp;S Fac-UHC Total</b>				<b>652,621</b>	<b>652,621</b>				
<b>Equipment, Library Collections &amp; Telecommunications-UHC</b>									
UHC New Construction & Renovation - Clinic Building	1,500,000	1,500,000	Substantially Complete	1,500,000	1,500,000				
UHC Capital Equipment	74,399,314	70,772,264	Underway	1,990,373					
<b>Equipment, Library Collections &amp; Telecommunications-UHC Total</b>				<b>3,490,373</b>	<b>3,490,373</b>				
<b>Main Building Renovation</b>									
UHC New Construction & Renovation - Clinic Building	870,000	870,000	Substantially Complete	870,000	870,000				
<b>Main Building Renovation Total</b>				<b>870,000</b>	<b>870,000</b>				
<b>Medical School Academic Building Renovation</b>									
UHC Academic Building Addition / Renovations	35,880,745	35,880,745	Completed	34,339	34,339				

**University of Connecticut**  
**Capital Project Expenditure Report - All Funding Sources**  
**Fiscal Year 2020 as of 5/31/2020**

Project Name	Current Funded Budget*	Total Project Expenditures	Project Status	Total Fiscal Year Expenditures	Fiscal Year to Date Expenditures By Funding Source			
					UConn 2000 Bonds	University Operating	Revenue Bonds	Other Funding**
<b>Medical School Academic Building Renovation Total</b>				<b>34,339</b>	<b>34,339</b>	-	-	-
<b>UHC New Construction &amp; Renovation</b>								
UHC New Construction & Renovation - Clinic Building	89,156,127	84,247,741	Substantially Complete	1,055,759	1,055,759	-	-	-
<b>UHC New Construction &amp; Renovation Total</b>				<b>1,055,759</b>	<b>1,055,759</b>	-	-	-
<b>Sub Total - UConn Health Center (UConn 2000 Funding Only):</b>				<b>6,103,092</b>	<b>6,103,092</b>	-	-	-
<b>Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:</b>				<b>\$ 196,181,603</b>	<b>\$ 117,927,899</b>	<b>\$ 22,711,678</b>	<b>\$ 48,557,864</b>	<b>\$ 6,984,162</b>
<b>Adjustment for Transfers Between Fund Sources***:</b>				<b>\$ -</b>	<b>\$ 3,199,256</b>	<b>\$ (3,170,362)</b>	<b>\$ -</b>	<b>\$ (28,894)</b>
<b>Adjusted Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:</b>				<b>\$ 196,181,603</b>	<b>\$ 121,127,155</b>	<b>\$ 19,541,316</b>	<b>\$ 48,557,864</b>	<b>\$ 6,955,268</b>

\* - Current Funded Budget may be less than the approved budget, and represents the current funding available for the project

\*\* - Other funding sources include State Bond Funds, Gifts, Grants and Federal Funds

\*\*\* - Per Capital Projects Policies and Procedures, transfers between funding sources may occur periodically, as determined necessary by the Office of Budget and Planning and approved by the Board of Trustees, if necessary. If a current period transfer captures expenses paid in a previous fiscal year, a negative balance occurs in the report. This adjustment corrects for prior year expenditures in the current year transfers.