

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - March 27, 2019

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 3/6/19)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Northwest Science Quad Infrastructure-Phase 3	300103	\$700,000	\$488,310	P	UCONN 2000 Bond Funds	10/31/18	2021	
Storrs LED (Sled) Lighting Upgrade	FO500025	\$996,000	\$899,800	P	University Funds	10/31/18	2021	
Supplemental Utility Plant	300025	\$5,000,000	\$4,011,681	P	UCONN 2000 Bond Funds	09/27/17	2021	
UCONN 2000 Code Remediation: Stamford Downtown Relocation	201523	\$2,000,000	\$1,181,962	P	UCONN 2000 Bond Funds University Funds	10/28/15	TBD	
Water Pollution Control Facility Sludge Processing Plant and Grit Removal	902116	\$1,500,000	\$992,287	P	University Funds	09/29/16	TBD	
Revised Planning Budget Phase								
Academic and Research Facilities - STEM Research Center	901802	\$15,000,000	\$12,399,806	P-\$1M RP-\$5M RP-\$15M	UCONN 2000 Bond Funds	11/13/13 06/29/16 09/27/17	2022	
Utility Framework-Utility System Modeling	902040	\$850,000	\$761,322	RP	UCONN 2000 Bond Funds	02/24/16	2020	
Design Budget Phase								
Freitas Ice Forum Renovation and Addition Phase 1	300094	\$2,000,000	668,587	D	UCONN 2000 Bond Funds	08/01/18	TBD	
Landscape Barn and Administrative Building Replacement	300147	\$1,400,000	\$0	D	UCONN 2000 Bond Funds	03/27/19-pending	TBD	
Northwest Quad: Science 1-Site Improvements	300050	\$7,500,000	\$856,492	RP-\$1M D-\$7.5M	UCONN 2000 Bond Funds	02/21/18 06/27/18	2022	
Final Budget Phase								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$85,000,000	\$75,985,802	P-\$1M RP-\$5M D-\$15M F-\$85M	UCONN 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17	December 2023	MOB-100% Phase 1-60% Phase 2-0% Phase 3-0%
Academic & Research Facilities-Homer Babbidge Library Renovations	300008	\$5,700,000	\$1,659,947	P-\$1.85M D-\$5.7M F-\$5.7M	UCONN 2000 Bond Funds	03/29/17 12/12/18 03/27/19-pending	January 2020	0%
Athletic Facilities Storrs LED Lighting Upgrade	FO500014	\$1,377,772	\$1,178,000	F	University Funds	05/02/18	March 2019	45%
Avery Point Academic Building Roof Replacement	300098	\$1,270,000	\$92,581	F	University Funds	08/01/18	August 2019	0%
Babbidge Library Electrical Distribution System Upgrade	901995	\$4,000,000	\$2,594,184	F	UCONN 2000 Bond Funds University Funds	04/26/17	March 2019	95%
Beach Hall Lab Renovations	300034	\$6,000,000	\$3,870,324	F	UCONN 2000 Bond Funds	08/01/18	April 2019	80%
Burton Family Football Complex Locker Replacement	FO500042	\$1,000,000	\$0	F	Gift Funds	03/27/19-pending	June 2019	0%
Campus Wayfinding Improvements	300118	\$1,900,000	\$800,000	F	UCONN 2000 Bond Funds	12/12/18	August 2019	0%

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Final Budget Phase - continued								
CUP Equipment Replacement and Pumping Improvements	902109	\$23,000,000	\$14,014,572	D -\$1.3M F-\$23M	UCONN 2000 Bond Funds University Funds	10/26/16 08/02/17	April 2020	35%
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$1,003	F	University Funds	02/21/18	September 2019	10%
Facilities Operations Roof Repair & Restoration	FO500003	\$626,500	\$542,729	F	University Funds	02/21/18	March 2019	98%
Farm Buildings Repair/Replacement - Spring Hill Farm ABSL 2 Facility	901774	\$3,800,000	\$3,429,896	F	UCONN 2000 Bond Funds University Funds	09/27/17	March 2019	99%
Gampel Area Bollards	300067	\$1,250,000	\$1,041,145	F	UCONN 2000 Bond Funds	05/02/18	August 2019	0%
Gelfenbien Dining Hall Dish Room Renovation	300080	\$840,000	\$62,295	F	University Funds	01/30/19	August 2019	0%
Hale Hall 15KV Electrical Service Repairs	FO500011	\$891,800	\$888,818	F	University Funds	05/02/18	July 2019	55%
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$447,670	RP-\$2.5M D-\$2.5M F-\$2.5M	UCONN 2000 Bond Funds	06/25/14 08/05/15 10/28/15	Hold	0%
Horsebarn Hill Pedestrian Safety Improvements	902121	\$1,750,000	\$134,993	D-\$800k F-\$1.75M	UCONN 2000 Bond Funds University Funds	03/27/19-pending	August 2019	0%
Horsebarn Hill Sewage Pump Station Upgrade	FO500016	\$650,000	\$36,240	F	University Funds	06/27/18	March 2020	0%
Installation of Decentralized Heat at Warehouse and Facilities Operations Buildings	FO500001	\$700,000	\$590,581	F-\$700k	University Funds	06/28/17	March 2019	99%
Law School Library Cooling Tower Replacement	FO500019	\$600,000	\$451,400	F	University Funds	09/26/18	April 2019	5%
Litchfield and Windham Hall Electrical Service Repairs	FO500012	\$500,000	\$498,053	F	University Funds	05/02/18	July 2019	40%
Main Campus Parking Replacements	300023	\$12,000,000	\$6,834,349	P-\$500k D-\$12M F-\$12M	UCONN 2000 Bond Funds University Funds	06/28/17 05/02/18 08/01/18	August 2019	15%
North and East Area Residence Halls - Security Camera System	300020	\$1,750,000	\$269,519	F	UCONN 2000 Bond Funds	05/02/18	August 2019	0%
Northeast Science Quad Site Improvements	300045	\$2,000,000	\$172,319	D-\$965k F-\$2M	UCONN 2000 Bond Funds University Funds	02/27/19	August 2019	0%
Public Safety Building Renovations	201703	\$4,550,000	\$361,532	F	University Funds	03/27/2019-pending	November 2020	0%
Residential Life Facilities - North Campus Residence Halls Roof Refurbishment Phase II	300124	\$1,576,000	\$0	F	UCONN 2000 Bond Funds	01/30/19	August 2019	0%
Residential Life Facilities - Restroom Rehabilitation	300112	\$2,200,000	\$117,422	F	University Funds	01/30/19	August 2019	0%
School of Pharmacy Medicinal Garden	300053	\$915,000	\$714,261	D F	UCONN 2000 Bond Funds	05/02/18 08/01/18	March 2019	95%
Sherman Family Sports Complex Restoration	FO500034	\$1,070,000	\$0	F	University Funds	03/27/19-pending	June 2019	0%
South Campus Commons Landscape and Pedestrian Improvements Plan	902084	\$3,500,000	\$1,577,435	D F	UCONN 2000 Bond Funds	06/29/16 02/22/17	November 2020	100%-Demo 0%-Landscape
Southeast Campus Infrastructure Upgrades	300065	\$5,000,000	\$288,428	F	UCONN 2000 Bond Funds	01/30/19	January 2020	0%
Southwest Campus Infrastructure Upgrade	902091	\$10,000,000	\$8,242,677	RP-\$1.2M F-\$10M	UCONN 2000 Bond Funds	09/29/16 08/01/18	March 2019	95%

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Final Budget Phase - continued								
Stamford Campus Surface Parking	300024	\$4,500,000	\$3,564,757	D-\$500k F-\$4.5M	UConn 2000 Bond Funds	09/27/17 02/21/18	Spring 2019	85%
Stamford Parking Garage Demolition	300021	\$13,000,000	\$7,774,455	F	UConn 2000 Bond Funds	09/27/17	March 2019	95%
W&T Lot Electrical and Parking Restoration	FO500030	\$2,844,000	\$0	F	University Funds	02/27/19	September 2019	0%
Student Recreation Center	901332	\$100,000,000	\$91,040,304	P-\$3.3M RP-\$100M RP-\$500K RP-\$2.5M RP-\$11.0M D-\$100.0M F-\$100.0M	University Funds Revenue Bonds	06/24/08 11/13/13 12/11/13 09/30/15 02/24/16 12/07/16 04/26/17	July 2019	75%
Technology Quadrant Phase III - Innovation Partnership Building	901661	\$162,300,000	\$155,583,551	P-\$172.5M RP-\$162.3M D-\$162.3M F-\$162.3M	State Bonds	06/23/11 03/26/14 08/06/14 12/10/14	July 2019	99%
United Technology Engineering Building - Freshman Design Teaching Laboratory	300089	\$525,000	\$292,032	F	UConn 2000 Bond Funds	05/02/18	2019	Phase 1-100% Phase 2 - 0%
Utility Infrastructure GIS Mapping	902035	\$3,236,000	\$694,182	F	UConn 2000 Bond Funds	03/30/16	HOLD	-
Werth Family Basketball Champions Center Hall of Fame	FO500024	\$3,465,000	\$2,619,247	F	University Funds Gift Funds	09/26/18	April 2019	0%
Whitney Dining Hall Renovation	201687	\$4,200,000	\$431,224	F	University Funds	01/30/19	August 2019	0%
Revised Final Phase								
Central Campus Infrastructure Upgrades	902075	\$30,000,000	\$28,751,666	P-\$15M F-\$15M RF- \$25M RF-\$30M RF-\$30M	UConn 2000 Bond Funds Revenue Bonds University Funds	02/24/16 06/29/16 02/22/17 02/21/18 10/31/18	July 2019	90%
Emergency Generator Replacement @ High Head Pump Station	FO500006	\$1,106,040	\$966,040	F-\$960k RF-\$1.1M	University Funds	02/21/18 01/30/19	September 2019	10%
Energy Services Performance Contract-Phase I and II	902074	\$31,602,000	\$26,782,850	D-\$28.1M F-\$28.1M RF-\$31.6M	UConn 2000 Bond Funds University Funds	12/16/15 02/24/16 02/22/17	June 2019	95%
Fine Arts Phase II - Renovation and Improvements	901667	\$37,000,000	\$27,263,596	P-\$21.6M D-\$23.5M F-\$33.5M RF\$37.0M	UConn 2000 Bond Funds	08/03/11 04/29/15 02/21/18 12/12/18	January 2020	35%
Gampel Pavilion Dome Ceiling and Roof Repair	901888	\$10,450,000	\$10,236,336	RP-\$10M D-\$10M F-\$10M RF-\$10.5M	UConn 2000 Bond Funds	04/29/15 03/30/16 01/25/17 08/01/18	March 2019	99%

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Revised Final Phase-continued								
University Athletics District Development	201696	\$96,600,000	\$7,863,227	RP-\$4.8M RP-\$6.3M D-\$8M F-\$25M RF- \$96.6M	UCONN 2000 Bond Funds University Funds Other -Gift Funds Revenue Bond Funds	02/22/17 05/02/18 08/01/18 12/12/18 03/27/19-pending	April 2021	0%
UCFM Code Remediation - Campus Wide Laundry Alterations	901840	\$2,100,000	\$656,534	F-\$1.8M RF-\$2.1M	UCONN 2000 Bond Funds	04/29/15 02/24/16	August 2019	0%
UCONN 2000 Code Remediation-Wilbur Cross Building	201525	\$1,640,000	\$1,577,065	F-\$767K RF-\$1.3M RF-\$1.3M RF-\$1.6M	UCONN 2000 Bond Funds University Funds	04/24/13 02/26/14 09/24/14 09/27/17	August 2019	Phase 1-100% Phase 2-99% Phase 3- 0%
Recently Completed Projects ⁽¹⁾								
Bishop Center 1st Floor SFA Digital Media Renovation	300006	\$523,000	\$496,694	F	UCONN 2000 Bond Funds University Funds	09/26/18	November 2018	100%
Central Campus Parking	300018	\$2,250,000	\$1,783,118	D-\$800k F-\$2.3M	UCONN 2000 Bond Funds University Funds	12/13/17 02/21/18	November 2018	100%
Engineering Building - Engineering & Science Building	901376	\$95,000,000	\$92,519,834	P-\$1.0M RP-\$2.0M RP-\$2.0M RP-\$60.5M RP-\$92.5M RP-\$92.5M D-\$92.5M F-\$95M RF-\$95M	UCONN 2000 Bond Funds Other Funds	06/24/08 02/18/10 09/21/10 08/03/11 09/25/13 03/26/14 04/29/15 06/24/15 09/27/17	December 2018	100%
Engineering II Roof Replacement	902094	\$950,000	\$554,990	F	UCONN 2000 Bond Funds University Funds	05/02/18	September 2018	100%
Fairfield Circle Reconstruction	300026	\$900,000	\$553,825	D-\$900k F-\$900k	UCONN 2000 Bond Funds University Funds	12/13/17 02/21/18	August 2018	100%
Fine Arts Phase II - Music & Dramatic Arts Library Renovations Phases I & II	902011	\$2,100,000	\$2,052,082	D - \$2.1M F - \$2.1M	UCONN 2000 Bond Funds	06/29/16 08/02/17	September 2018	100%
Hartford Business School Renovation	201700	\$4,500,000	\$4,373,842	D-\$3.8M F-\$4.5M	University Funds	02/22/17 04/26/17	January 2019	100%
Hawley Armory Renovations-Veterans Affairs and Military Programs	300007	\$925,000	\$877,043	F-\$720K RF-\$845K RF-\$925K	UCONN 2000 GO Bond University Funds	12/13/17 06/27/18 09/26/18	November 2018	100%
Kellogg Dairy Center Robotic Milkers Addition	201679	\$1,860,000	\$1,835,852	F-\$1.8M RF-\$1.7M	University Funds	08/02/17 06/27/18	September 2018	100%
Law School Façade Restoration Phase II - Hosmer Hall	902125	\$1,200,000	\$1,175,062	F	UCONN 2000 Bond Funds	04/26/17	June 2018	100%

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Recently Completed Projects-continued ⁽¹⁾								
North Eagleville Road Area Infrastructure Repair/Replacement and Upgrades-Phase III	901990	\$57,200,000	\$56,108,748	RP-\$1.5M	UCONN 2000 Bond Funds	08/05/15	Ph IIIa-Sept. 2016	100%
				D-\$4M	Other Funds	10/28/15	Ph IIIb-Nov 2018	100%
				F-\$20M		12/16/15		
				RF-\$49M		03/29/17		
				RF-\$56M		09/27/17		
				RF-\$57.2M		08/01/18		
Northwest Science Quad Infrastructure-Phase 1	902115	\$20,750,000	\$19,916,606	P-\$1M	UCONN 2000 Bond Funds	09/29/16	December 2018	100%
				D-\$20M		02/22/17		
				F-\$20M		04/26/17		
				RF-\$20.8M		08/01/18		
Residential Life Facilities- Alumni Quad Shower Renovations Phase III	300048	\$1,430,000	\$873,419	F	University Funds	02/21/18	August 2018	100%
Residential Life Facilities-Alumni Residence Hall Granite Restoration	902049	\$645,000	\$297,386	F	UCONN 2000 Bond Funds	02/21/18	August 2018	100%
Steam Line Repairs-Koons, Family Studies, Manchester Hall	902118	\$2,785,000	\$2,499,642	F	UCONN 2000 Bond Funds	02/21/18	December 2018	100%
					University Funds			
Steam Line Repairs-Vault 304 to Central Utility Plant	300075	\$700,000	\$513,695	F	University Funds	02/21/18	December 2018	100%
UCONN 2000 Code Remediation - South Campus Laundry Alterations	201569	\$940,000	\$757,829	F-\$625K	UCONN 2000 Bond Funds	09/30/15	August 2017	Phase 1- 100%
				RF-\$940K	University Funds	05/02/18	November 2018	Phase 2-100%
Wilbur Cross Reading Room Renovation	300001	\$3,200,000	\$2,623,181	F	UCONN 2000 Bond Funds	02/21/18	December 2018	100%
					University Funds			
Design Budget Phase								
UCH-Dermatology Clinic Renovation - C Main	17-037	\$2,030,000	\$154,000	D	Uconn Health Capital Funds	(03/04/19)*-pending	March 2020	
						03/04/19-pending		
UCH-Operating Room #1 (TG514) Fit-Out	18-017	\$1,370,000	\$140,590	D	Uconn Health Capital Funds	(03/27/19)*-pending	November 2019	
						03/27/19-pending		
Final Budget Phase								
UCH-New Construction & Renovation - Campus Water Infrastructure Improvements	901808	\$3,600,000	\$3,600,000	F	UCONN 2000 Bond Funds	(11/12/13)*	May 2019	99%
				F	Jackson Labs	11/13/13		
Revised Final Phase								
UCH-Elevator 24 & 25 Sill Repairs	08-054	\$1,390,000	\$1,247,093	P-\$0.6M	UCONN 2000 Bond Funds	(03/14/16)*	March 2019	99%
				P-\$0.6M		03/30/16		
				D-\$1.1M		(03/06/17)*		
				D-\$1.1M		03/29/17		
				F-\$1.1M		(6/19/17)*		
				F-\$1.1M		06/28/17		
				RF-\$1.4M		(09/18/17)*		
				RF-\$1.4M		09/27/17		

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Revised Final Budget Phase - continued									
UCH-Main Accumulation Building	17-007	\$4,050,000	\$3,770,752	P-\$2.8M	UCH Capital Funds	(11/30/16)*	March 2019	99%	
				P-\$2.8M		UCONN 2000 Bond Funds			12/07/16
				D-\$4.4M					(03/06/17)*
				D-\$4.4M					03/29/17
				F-\$4.4M					(06/19/17)*
				F-\$4.4M					06/28/17
				RF-\$3.9M					(09/18/17)*
				RF-\$3.9M					09/27/17
				RF-\$4M					(06/18/18)*
				RF-\$4M					06/27/18
UCH-New Construction and Renovation - Clinic (C) Building Renovations	901737	\$97,014,604	\$89,840,302	P-\$86.7M	UCONN 2000 Bond Funds	(06/11/12)*	May 2019	96%	
				P-\$86.7M		UCH Capital or Other Funds			06/28/12
				D-\$96.3M		(09/15/14)*			
				D-\$96.3M		09/24/14			
				RD-\$91.3M		(06/15/15)*			
				RD-\$91.3M		06/24/15			
				F-\$91.3M		(09/21/15)*			
				F-\$91.3M		09/30/15			
				RF-\$92.3M		(03/14/16)*			
				RF-\$92.3M		03/30/16			
				RF-\$92.5M		(06/19/17)*			
				RF-\$92.5M		06/28/17			
				RF-\$93.5M		12/04/17*			
				RF-\$93.5M		12/13/17			
				RF-\$95.5M		(09/17/18)*			
				RF-\$95.5M		9/26/18			
RF-\$97.0M		(12/03/18)*							
RF-\$97.0M		12/03/18							
Recently Completed Projects ⁽¹⁾									
UCH-Elevator 27/28 Modernization	16-601.04	\$725,000	\$643,032	P	UCONN 2000 Bond Funds	(03/14/16)*	June 2018	100%	
				P-\$0.6M		03/30/16			
				F-\$0.7M		(03/6/17)*			
				F-\$0.7M		03/29/17			
P = Planning Budget RP = Revised Planning Budget D = Design Budget RD = Revised Design Budget F = Final Budget RF = Revised Final Budget * UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval ⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.									