



February 27, 2019

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

Craig Kennedy, Ph.D. 
Provost and Executive Vice President for Academic Affairs

RE: Fiscal Year 2020 Fee Schedules

RECOMMENDATION:

That the Board of Trustees approve the attached fee schedules for Fiscal Year 2020.

BACKGROUND:

The University sets its tuition rates every four years and its institutional and student fees annually. Fiscal Year 2020 will be the last year of the most recent four-year tuition plan.

The University proposes an increase to the General University Fee (GUF) and Stamford Housing rates. In addition, the University will begin charging a Student Recreation Center Fee in Fall 2019, as previously approved by the Board of Trustees. All other institutional and student fees will remain at the current rate.

GENERAL UNIVERSITY FEE (GUF)

The General University Fee (GUF) is paid by all students. GUF is a fee that supports student-related programs. These programs are, by definition, supplementary to the educational mission of the University and must generate operating revenue through fees or use charges. The rate differs between undergraduate, graduate, professional and regional campus students.

GUF helps to fund the following programs and services at UConn, including Athletics, Career Services, Jorgensen, Marching Band, Off Campus Student Services, One Card, Student Activities, Student Union and Recreation.

The GUF rate has not increased since Fiscal Year 2015. The annual fee for Storrs-based students is currently \$1,334 for undergraduates and \$836 for graduates. All regional campus students pay an annual rate of \$112. Due to increases in contractual salaries and fringe benefits, units supported by GUF funds have had to scale back operations, including not filling vacant positions and reducing services offered. In addition, there are new GUF-funded expenses such as a new smart card technology, which will be embedded in student identification cards.

To absorb rising expenses while holding services at current levels, the University is recommending a GUF rate increase of \$46 per year (\$23 per semester) to Storrs-based students, bringing rates for undergraduate and graduate students to \$1,380 and \$882, respectively. The regional campus rate will remain at \$112 per year. The Student Activity and Service Fee Advisory Committee (SASFAC) has unanimously voted in approval of the Storrs-based increase.

STUDENT RECREATION CENTER FEE

UConn is completing construction of its new, dynamic three-story 191,000 square foot Student Recreation Center. The facility includes approximately 30,000 square feet of fitness space, a four-court gymnasium, two multipurpose activity courts, an indoor running track, an aquatics center with a 25-meter pool as well as a recreational pool, climbing center, racquetball courts, an outdoor recreation center and functional training and multipurpose rooms for student use. The project will be completed in the summer of 2019 and open to students in the fall semester.

The new recreation center cost is approximately \$75 million in construction (\$100 million project cost) and will require additional staffing. To fund these costs, the University is proposing a \$500 and \$400 annual fee to Storrs based undergraduate and graduate students, respectively. These fees will cover all debt service related to the project, a capital set-aside for future repair and replacement, as well as the additional operating expenses needed to ensure student services are met in the new, larger facility.

STAMFORD STUDENT HOUSING

Student housing at the Stamford campus will enter its third year of operations in the fall of 2019. Housing demand on the Stamford campus continues to rise. In Fiscal Year 2020, a third housing facility will open in Stamford to meet the rising demand, which will increase the bed count by 40.

Based on rising student demand and increased rental costs, the University is proposing a 3% rate increase to all Stamford housing. Rental housing in the Stamford market increased an average of 1.7% in 2017 and 4.2% in 2018 for a combined 6% increase over the last two years based on the University's review of the market. Based on this data, the University believes the market can absorb a 3% increase.

The Provost & Executive Vice President and the Executive Vice President for Administration and Chief Financial Officer have reviewed and by consensus endorsed the following recommendations and adjustments for Fiscal Year 2020. The following recommendations are forwarded for consideration and approval. Unless otherwise noted, these adjustments are proposed for implementation in fall 2019.

FEE BASED PROGRAMS

School of Engineering

Master in Engineering and Advanced Engineering Certificate Courses

Recommendation: To approve an increase of approximately 17.9% Master in Engineering (MENG) and Advanced Engineering Certificate Course (AEC). The fee would increase from \$1,025/credit to \$1,300/credit.

Justification: The present fee structure for this program charges a certificate course fee of \$1,025 per credit plus other fees, including GUF, GMF, GIF, Tech fee and technology fee (a total of \$3,307) for a 3-credit course. SOE would like to adopt a comprehensive model of \$1,300 per credit resulting in \$3,900 for a three-credit course (17.9% increase). The fee increase will support efforts with the program that require additional resources such as travel, marketing materials, adjunct faculty, conference support for staff and technology needs for distance learning. The increase in enrollment demands more internal resources and this fee increase will address that need while promoting all programs. The fee increase is in alignment with peer and aspirant comparative benchmarking.

School of Nursing

Doctor of Nursing Program Post Masters and Doctor of Nursing Program Post Bachelor's degrees

Recommendation: To approve an increase of 8.4% to the Doctorate of Nursing Program Post-Master's degree (PM-DNP) program fee and the Doctorate of Nursing Program Post-Bachelors' degree (BS-DNP). The program would convert from a tuition based to a fee based structure. The fees would increase from \$853/credit to \$925/credit.

Adult Gero Primary Care Nurse Practitioner, Adult Gero Acute Care Nurse Practitioner, Family Nurse Practitioner Master's Program

Recommendation: To approve an increase of 8.4% to Adult Gero Primary Care Nurse Practitioner (AGPCNP), Adult Gero Acute Care Nurse Practitioner (AGACNP), and Family Nurse Practitioner Master's Program (FNP). The programs would convert from tuition based to a fee based structure. The fees would increase from \$853/credit to \$925/credit.

Neonatal Nurse Practitioner Master's Online Program

Recommendation: To approve an increase of 12% to the Neonatal Nurse Practitioner Master's Online Program (NNP). The fee would increase from \$825/credit to \$925/credit.

Justifications: Currently, three of the School of Nursing's (SON) four Master's track (AGPCNP, AGACNP and FNP) plus the BS-DNP and the Post-Master's DNP students pay the standard graduate per-credit tuition of \$853, in addition to \$507 per credit University fees and additional online course fees. Out of state students pay even more per credit for tuition and fees. The NNP track is online and follows the comprehensive model of \$825 per credit. Most of the SON Master's and DNP students have had their undergraduate degrees for five to ten years, and have established nursing careers and families. They do not use the University services that these additional fees are funding. Lowering the costs for Master's students by eliminating unused University services fees will assist SON in attracting students to these tracks. The nationwide trend is for students to continue to obtain the DNP, and this trend is likely to continue. Recommendations from the Institute of Medicine (2010) include achieving higher levels of education within the profession through an educational system that promotes seamless academic transition with the goal of doubling the number of nurses who hold a doctoral degree. Preparation of nurses at the doctoral level is critical to alleviating the nursing shortage as well as the nursing-faculty shortage. The need for the UConn School of Nursing to provide this public service and to be competitive in this arena is significant. The requested change to the comprehensive model and the increase in fee will assist SON in addressing this need.

Certificate Entry in Nursing Bachelor of Science

Recommendation: To approve an increase of 5.2% to the Certificate Entry in Nursing BS (CEIN_BS) program. The fee would increase from \$770/credit to \$810/credit.

Justifications: The School of Nursing is requesting approval to charge a CEIN_BS Program fee of \$36,450 for the January 2020 cohort. This is an approximately 5% increase over the rate approved for the January 2018 cohort. The proposed fee is equal to \$810 per-credit (previously \$770 per credit). Costs for the program continue to increase. Most instructors for the clinical nursing courses are adjuncts who are accomplished clinicians and teachers. In order to be more competitive with other schools of nursing, SON has increased the per credit salary rate to nearly match that provided to adjuncts at community colleges. Clinical agencies are requiring clinical group faculty/student ratios to move from 1:8 to 1:6. Additionally, compliance rules have necessitated the purchase of American DataBank services to manage clinical requirements. The School is in the process of purchasing CORE-Elms to monitor the clinical assignments and contracts needed for clinical placements of the students, and ExamSoft to allow for more progressive and uniform test administration. In

order to increase the stability of the program, the School continues to have two full-time faculty assigned to each campus, a program director for coordination of all four campuses, and hopes to hire dedicated simulation experience support within simulation laboratories on each campus. The numbers of accepted students increased every year, to the current number of 146 students, with over 300 applications received annually showing that demand for the program continues. This increase in fee will address the increasing instruction cost, acquire a student faculty ratio of 1:6, and provide a fully functional simulated experience for the students

School of Law

LL.M. U.S. Legal LAW, Executive LLM, LLM-Energy & Environmental Law & LLM-Human Rights & Social Justice

Recommendation: To approve an increase of 2.1% to the LL.M. U.S. Legal LAW, Executive LLM, LLM-Energy & Environmental Law & LLM-Human Rights & Social Justice programs. The fees would increase from \$1,190/credit to \$1,215/credit.

Justification: The School of Business offers a number of graduate level overseas travel experiences as part of its curriculum. Authorizing the Global Immersion Experience Fee to be applied to additional courses will allow the School to offer a broader coverage of topics.

School of Business

Part-time MBA (PMBA)

MS in Business Analytics & Project Management (MSBAPM)

MS in Human Resource Management (MSHRM)

Advanced Business Certificate in Business Analytics (ABC in Business Analytics)

Advanced Business Certificate in Digital Marketing Strategy (ABC in Digital Marketing Strategy)

Advanced Business Certificate in Health Care Analytics (ABC in Health Care Analytics),

Advanced Business Certificate in Health Care Finance and Insurance (ABC in Health Care Finance and Insurance),

Advanced Business Certificate in Human Resource Management (ABC in Human Resource Management)

Advanced Business Certificate in Information Technology Audit (ABC in Information Technology Audit)

Certificate in Corporate and Regulatory Compliance

Certificate in Global Risk Management,

Long-term Health Care Management Certificate

Recommendation: To approve an increase of 8.4% to the above programs. The fees would increase from \$900/credit to \$975/credit.

MS in Financial Risk Management (MSFRM)

Recommendation: To approve an increase of 5.6% to the MS in Financial Risk Management (MSFRM) program. The fee would increase from \$1,350/credit to \$1,425/credit.

MS in Accounting, Accounting Fundamentals Certificate, Advanced Business Certificate in Accounting Analytics

Recommendation: To approve an increase of 2.9% to the MS in Accounting (MSA), Accounting Fundamentals Certificate (AFC), and Advanced Business Certificate (ABC) programs. The fees would increase from \$850/credit to \$875/credit.

UNIVERSITY OF CONNECTICUT
Undergraduate Schedule of Full-time Tuition and Common Fees

	FY19			FY20 Proposed		
	<u>Resident</u>	<u>Non-Resident</u>	<u>NE Regional</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>NE Regional</u>
STORRS						
Tuition	\$ 12,848	\$ 35,216	\$ 21,566	\$ 13,798	\$ 36,466	\$ 22,816
General University Fee	1,334	1,334	1,334	1,380	1,380	1,380
Student Health Services	580	580	580	580	580	580
Student Recreation Center Fee	0	0	0	500	500	500
Infrastructure Maintenance Fee	468	468	468	468	468	468
Connecticut Daily Campus Fee	20	20	20	20	20	20
Student Government Fee	96	96	96	96	96	96
WHUS Fee	18	18	18	18	18	18
UConn TV	10	10	10	10	10	10
Student Union Fee	46	46	46	46	46	46
Technology Fee	150	150	150	150	150	150
Transit Fee	160	160	160	160	160	160
Total, Commuting Student	\$ 15,730	\$ 38,098	\$ 24,448	\$ 17,226	\$ 39,894	\$ 26,244
Room Fee (Double)	7,028	7,028	7,028	7,238	7,238	7,238
Board Fee ^(A)	5,846	5,846	5,846	6,020	6,020	6,020
Total, Dormitory Student	\$ 28,604	\$ 50,972	\$ 37,322	\$ 30,484	\$ 53,152	\$ 39,502
AVERY POINT						
Tuition	\$ 12,848	\$ 35,216	\$ 21,566	\$ 13,798	\$ 36,466	\$ 22,816
General University Fee	112	112	112	112	112	112
Infrastructure Maintenance Fee	468	468	468	468	468	468
Student Government	70	70	70	70	70	70
Transit Fee	-	-	-	-	-	-
Technology Fee	150	150	150	150	150	150
Total	\$ 13,648	\$ 36,016	\$ 22,366	\$ 14,598	\$ 37,266	\$ 23,616
HARTFORD						
Tuition	\$ 12,848	\$ 35,216	\$ 21,566	\$ 13,798	\$ 36,466	\$ 22,816
General University Fee	112	112	112	112	112	112
Infrastructure Maintenance Fee	468	468	468	468	468	468
Student Government	60	60	60	60	60	60
Transit Fee	40	40	40	40	40	40
Technology Fee	150	150	150	150	150	150
Total	\$ 13,678	\$ 36,046	\$ 22,396	\$ 14,628	\$ 37,296	\$ 23,646
STAMFORD						
Tuition	\$ 12,848	\$ 35,216	\$ 21,566	\$ 13,798	\$ 36,466	\$ 22,816
General University Fee	112	112	112	112	112	112
Infrastructure Maintenance Fee	468	468	468	468	468	468
Student Government	80	80	80	80	80	80
Transit Fee	40	40	40	40	40	40
Technology Fee	150	150	150	150	150	150
Total, Commuting Student	\$ 13,698	\$ 36,066	\$ 22,416	\$ 14,648	\$ 37,316	\$ 23,666
Room Fee (Stamford Rate 1 - Shared Bedroom)	\$ 10,248	\$ 10,248	\$ 10,248	\$10,554	\$10,554	\$10,554
Total, Dormitory Student	\$ 23,946	\$ 46,314	\$ 32,664	\$ 25,202	\$ 47,870	\$ 34,220
WATERBURY						
Tuition	\$ 12,848	\$ 35,216	\$ 21,566	\$ 13,798	\$ 36,466	\$ 22,816
General University Fee	112	112	112	112	112	112
Infrastructure Maintenance Fee	468	468	468	468	468	468
Student Government	70	70	70	70	70	70
Transit Fee	40	40	40	40	40	40
Technology Fee	150	150	150	150	150	150
Total	\$ 13,688	\$ 36,056	\$ 22,406	\$ 14,638	\$ 37,306	\$ 23,656

UNIVERSITY OF CONNECTICUT
Undergraduate Schedule of Full-time Tuition and Common Fees

	FY19			FY20 Proposed		
	<u>Resident</u>	<u>Non-Resident</u>	<u>NE Regional</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>NE Regional</u>
PHARMACY (Pharm. D.)						
Tuition	\$ 25,680	\$ 53,552	\$ 44,018	\$ 26,630	\$ 54,802	\$ 45,268
General University Fee	1,334	1,334	1,334	1,380	1,380	1,380
Student Health Services	580	580	580	580	580	580
Student Recreation Center Fee	0	0	0	500	500	500
Infrastructure Maintenance Fee	468	468	468	468	468	468
Connecticut Daily Campus Fee	20	20	20	20	20	20
Student Government Fee	96	96	96	96	96	96
WHUS Fee	18	18	18	18	18	18
UConn TV	10	10	10	10	10	10
Student Union Fee	46	46	46	46	46	46
Technology Fee	150	150	150	150	150	150
Transit Fee	160	160	160	160	160	160
Total, Commuting Student	\$ 28,562	\$ 56,434	\$ 46,900	\$ 30,058	\$ 58,230	\$ 48,696
Room Fee (Double)	7,028	7,028	7,028	7,238	7,238	7,238
Board Fee ^(A)	5,846	5,846	5,846	6,020	6,020	6,020
Total, Dormitory Student	\$ 41,436	\$ 69,308	\$ 59,774	\$ 43,316	\$ 71,488	\$ 61,954

(A) Board fee represents the value meal plan

UNIVERSITY OF CONNECTICUT
Graduate Schedule of Full-time Tuition and Common Fees

	FY19			FY20 Proposed		
	<u>Resident</u>	<u>Non-Resident</u>	<u>NE Regional</u>	<u>Resident</u>	<u>Non-Resident</u>	<u>NE Regional</u>
STORRS						
Tuition	\$ 15,350	\$ 36,962	\$ 25,946	\$ 16,300	\$ 38,212	\$ 27,196
General University Fee	836	836	836	882	882	882
Student Health Services	580	580	580	580	580	580
Student Recreation Center Fee	-	-	-	400	400	400
Infrastructure Maintenance Fee	468	468	468	468	468	468
Student Activity Fee	32	32	32	32	32	32
Graduate Matriculation Fee	84	84	84	84	84	84
Transit Fee	160	160	160	160	160	160
Technology Fee	150	150	150	150	150	150
Total, Commuting Student	\$ 17,660	\$ 39,272	\$ 28,256	\$ 19,056	\$ 40,968	\$ 29,952
Room Fee	\$8,610	\$8,610	\$8,610	\$8,868	\$8,868	\$8,868
Board Fee ^(A)	\$5,846	\$5,846	\$5,846	\$6,020	\$6,020	\$6,020
Total, Dormitory Student	\$ 32,116	\$ 53,728	\$ 42,712	\$ 33,944	\$ 55,856	\$ 44,840
STORRS-DPT (PHYSICAL THERAPY)						
Tuition	\$ 20,808	\$ 42,438	\$ 31,392	\$ 21,758	\$ 43,688	\$ 32,642
General University Fee	836	836	836	882	882	882
Student Health Services	580	580	580	580	580	580
Student Recreation Center Fee	-	-	-	400	400	400
Infrastructure Maintenance Fee	468	468	468	468	468	468
Student Activity Fee	32	32	32	32	32	32
Graduate Matriculation Fee	84	84	84	84	84	84
Transit Fee	160	160	160	160	160	160
Technology Fee	150	150	150	150	150	150
Total, Commuting Student	\$ 23,118	\$ 44,748	\$ 33,702	\$ 24,514	\$ 46,444	\$ 35,398
Room Fee (Double)	8,610	8,610	8,610	8,868	8,868	8,868
Board Fee ^(A)	\$5,846	\$5,846	\$5,846	6,020	6,020	6,020
Total, Dormitory Student	\$ 37,574	\$ 59,204	\$ 48,158	\$ 39,402	\$ 61,332	\$ 50,286
LAW SCHOOL-Day						
Tuition	\$ 29,404	\$ 60,146	\$ 50,536	\$ 30,354	\$ 61,396	\$ 51,786
General University Fee	112	112	112	112	112	112
Infrastructure Maintenance Fee	468	468	468	468	468	468
Student Activity Fee	164	164	164	164	164	164
Transit Fee	40	40	40	40	40	40
Technology Fee	150	150	150	150	150	150
Total	\$ 30,338	\$ 61,080	\$ 51,470	\$ 31,288	\$ 62,330	\$ 52,720
SOCIAL WORK						
Tuition	\$ 15,352	\$ 36,962	\$ 25,946	\$ 16,302	\$ 38,212	\$ 27,196
General University Fee	112	112	112	112	112	112
Infrastructure Maintenance Fee	468	468	468	468	468	468
Graduate Matriculation Fee	84	84	84	84	84	84
Student Activity Fee	50	50	50	50	50	50
Transit Fee	40	40	40	40	40	40
Technology Fee	150	150	150	150	150	150
Total	\$ 16,256	\$ 37,866	\$ 26,850	\$ 17,206	\$ 39,116	\$ 28,100

UNIVERSITY OF CONNECTICUT
Graduate Schedule of Full-time Tuition and Common Fees

	FY19			FY20 Proposed								
STAMFORD Ph. D.												
Tuition	\$	18,850	\$	36,962	\$	32,068	\$	19,800	\$	38,212	\$	33,318
General University Fee		112		112		112		112		112		112
Infrastructure Maintenance Fee		468		468		468		468		468		468
Graduate Matriculation Fee		84		84		84		84		84		84
Transit Fee		40		40		40		40		40		40
Technology Fee		150		150		150		150		150		150
Total	\$	19,704	\$	37,816	\$	32,922	\$	20,654	\$	39,066	\$	34,172
LAW SCHOOL-Evening												
Tuition	\$	21,210	\$	42,930	\$	36,190	\$	22,160	\$	44,180	\$	37,440
General University Fee		112		112		112		112		112		112
Infrastructure Maintenance Fee		468		468		468		468		468		468
Student Activity Fee		164		164		164		164		164		164
Transit Fee		40		40		40		40		40		40
Technology Fee		150		150		150		150		150		150
Total	\$	22,144	\$	43,864	\$	37,124	\$	23,094	\$	45,114	\$	38,374
LAW SCHOOL-SJD												
Tuition	\$	9,588	\$	17,652	\$	15,858	\$	10,538	\$	18,902	\$	17,108
General University Fee		112		112		112		112		112		112
Infrastructure Maintenance Fee		468		468		468		468		468		468
Student Activity Fee		164		164		164		164		164		164
Transit Fee		40		40		40		40		40		40
Technology Fee		150		150		150		150		150		150
Total	\$	10,522	\$	18,586	\$	16,792	\$	11,472	\$	19,836	\$	18,042

(A) Board fee represents the value meal plan

Tuition Rates Per Credit

Credits	Undergraduate			Graduate / Social Work			Law - Day Division			Law - Evening Division		
	Resident	Non-Resid	NE Reg	Resident	Non-Resid	NE Reg	Resident	Non-Resid	NE Reg	Resident	Non-Resid	NE Reg
<u>2018-19</u>												
1	536	1,468	899	853	2,054	1,442	1,226	2,507	2,106	1,061	2,147	1,810
2	1,072	2,936	1,798	1,706	4,108	2,884	2,452	5,014	4,212	2,122	4,294	3,620
3	1,608	4,404	2,697	2,559	6,162	4,326	3,678	7,521	6,318	3,183	6,441	5,430
4	2,144	5,872	3,596	3,412	8,216	5,768	4,904	10,028	8,424	4,244	8,588	7,240
5	2,680	7,340	4,495	4,265	10,270	7,210	6,130	12,535	10,530	5,305	10,735	9,050
6	3,216	8,808	5,394	5,118	12,324	8,652	7,356	15,042	12,636	6,366	12,882	10,860
7	3,752	10,276	6,293	5,971	14,378	10,094	8,582	17,549	14,742	7,427	15,029	12,670
8	4,288	11,744	7,192	6,824	16,432	11,536	9,808	20,056	16,848	8,488	17,176	14,480
9	4,824	13,212	8,091	7,675	18,481	12,973	11,034	22,563	18,954	9,549	19,323	16,290
10	5,360	14,680	8,990				12,260	25,070	21,060	10,605	21,465	18,095
11	5,896	16,148	9,889				13,486	27,577	23,166			
12	6,424	17,608	10,783				14,702	30,073	25,268			

annual- full time	12,848	35,216	21,566	15,350	36,962	25,946	29,404	60,146	50,536	21,210	42,930	36,190
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Credits	Undergraduate			Graduate / Social Work			Law - Day Division			Law - Evening Division		
	Resident	Non-Resid	NE Reg	Resident	Non-Resid	NE Reg	Resident	Non-Resid	NE Reg	Resident	Non-Resid	NE Reg
<u>2019-20</u>												
1	575	1,520	951	906	2,123	1,511	1,265	2,559	2,158	1,108	2,209	1,872
2	1,150	3,040	1,902	1,812	4,246	3,022	2,530	5,118	4,316	2,216	4,418	3,744
3	1,725	4,560	2,853	2,718	6,369	4,533	3,795	7,677	6,474	3,324	6,627	5,616
4	2,300	6,080	3,804	3,624	8,492	6,044	5,060	10,236	8,632	4,432	8,836	7,488
5	2,875	7,600	4,755	4,530	10,615	7,555	6,325	12,795	10,790	5,540	11,045	9,360
6	3,450	9,120	5,706	5,436	12,738	9,066	7,590	15,354	12,948	6,648	13,254	11,232
7	4,025	10,640	6,657	6,342	14,861	10,577	8,855	17,913	15,106	7,756	15,463	13,104
8	4,600	12,160	7,608	7,248	16,984	12,088	10,120	20,472	17,264	8,864	17,672	14,976
9	5,175	13,680	8,559	8,150	19,106	13,598	11,385	23,031	19,422	9,972	19,881	16,848
10	5,750	15,200	9,510				12,650	25,590	21,580	11,080	22,090	18,720
11	6,325	16,720	10,461				13,915	28,149	23,738			
12	6,899	18,233	11,408				15,177	30,698	25,893			

annual- full time	13,798	36,466	22,816	16,300	38,212	27,196	30,354	61,396	51,786	22,160	44,180	37,440
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Tuition Rates Per Credit

Credits	Stamford Ph.D			Pharmacy (Pharm.D.)			Physical Therapy (DPT)			SJD Law		
	Resident	Non-Resid	NE Reg	Resident	Non-Resid	NE Reg	Resident	Non-Resid	NE Reg	Resident	Non-Resid	NE Reg
<u>2018-19</u>												
1	1,048	2,054	1,782	1,427	2,976	2,446	1,156	2,358	1,744	533	981	881
2	2,096	4,108	3,564	2,854	5,952	4,892	2,312	4,716	3,488	1,066	1,962	1,762
3	3,144	6,162	5,346	4,281	8,928	7,338	3,468	7,074	5,232	1,599	2,943	2,643
4	4,192	8,216	7,128	5,708	11,904	9,784	4,624	9,432	6,976	2,132	3,924	3,524
5	5,240	10,270	8,910	7,135	14,880	12,230	5,780	11,790	8,720	2,665	4,905	4,405
6	6,288	12,324	10,692	8,562	17,856	14,676	6,936	14,148	10,464	3,198	5,886	5,286
7	7,336	14,378	12,474	9,989	20,832	17,122	8,092	16,506	12,208	3,731	6,867	6,167
8	8,384	16,432	14,256	11,416	23,808	19,568	9,248	18,864	13,952	4,264	7,848	7,048
9	9,425	18,481	16,034	12,840	26,776	22,009	10,404	21,219	15,696	4,794	8,826	7,929
10												
11												
12												
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annual- full time	18,850	36,962	32,068	25,680	53,552	44,018	20,808	42,438	31,392	9,588	17,652	15,858
Credits	Stamford Ph.D			Pharmacy (Pharm.D.)			Physical Therapy (DPT)			SJD Law		
	Resident	Non-Resid	NE Reg	Resident	Non-Resid	NE Reg	Resident	Non-Resid	NE Reg	Resident	Non-Resid	NE Reg
<u>2019-20</u>												
1	1,100	2,123	1,851	1,480	3,045	2,515	1,209	2,428	1,814	586	1,051	951
2	2,200	4,246	3,702	2,960	6,090	5,030	2,418	4,856	3,628	1,172	2,102	1,902
3	3,300	6,369	5,553	4,440	9,135	7,545	3,627	7,284	5,442	1,758	3,153	2,853
4	4,400	8,492	7,404	5,920	12,180	10,060	4,836	9,712	7,256	2,344	4,204	3,804
5	5,500	10,615	9,255	7,400	15,225	12,575	6,045	12,140	9,070	2,930	5,255	4,755
6	6,600	12,738	11,106	8,880	18,270	15,090	7,254	14,568	10,884	3,516	6,306	5,706
7	7,700	14,861	12,957	10,360	21,315	17,605	8,463	16,996	12,698	4,102	7,357	6,657
8	8,800	16,984	14,808	11,840	24,360	20,120	9,672	19,424	14,512	4,688	8,408	7,608
9	9,900	19,106	16,659	13,315	27,401	22,634	10,879	21,844	16,321	5,269	9,451	8,554
10												
11												
12												
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annual- full time	19,800	38,212	33,318	26,630	54,802	45,268	21,758	43,688	32,642	10,538	18,902	17,108

Fee Charges By Credit

Per Semester											Per Credit								
Infrastructure Maintenance Fee (a)		General University Fee				Student Health Services		Technology Fee			Online Fee	Storrs Non-Degree Fall/Spring		Summer, Intersession and Winter Session		June and Winter Term			
Credit s	Undergr ad	Grad	Storrs Under grad	Storrs Grad (d)	Off-Campus Grad	Other Reg Camp	(UG Storrs)	Student Health Services (Grad Storrs)	Underg rad	Grad	Summer / Intersession/N on-degree	Grad and Non-degree, & all students in intersessions and summer sessions	Undergrad Non-Degree and BGS, BPS	Grad	Undergrad	Grad	Law (c)		
2018-19																			
1	59	59	167	139	(a)	(a)	56	56	73	96	75	75	30	20	536	853	536	853	1,064
2	59	59	167	139	56	56	73	96	75	75	30	20	1,072	1,706	1,072	1,706	2,128		
3	59	59	167	139	56	56	73	96	75	75	30	20	1,608	2,559	1,608	2,559	3,192		
4	59	59	167	139	56	56	73	96	75	75	30	20	2,144	3,412	2,144	3,412	4,256		
5	59	117	167	278	56	56	73	193	75	75	30	20	2,680	4,265	2,680	4,265	5,320		
6	117	117	334	278	56	56	145	193	75	75	30	20	3,216	5,118	3,216	5,118	6,384		
7	117	117	334	278	56	56	145	193	75	75	30	20	3,752	5,971	3,752	5,971	7,448		
8	117	117	334	278	56	56	145	193	75	75	30	20	4,288	6,824	4,288	6,824	8,512		
9	117	234	334	418	56	56	145	290	75	75	30	20	4,824	7,675	4,824	7,677	9,576		
10	117	234	334	418	56	56	145	290	75	75	30	20	5,360		5,360	8,530	10,640		
11	117	234	334	418	56	56	145	290	75	75	30	20	5,896		5,896	9,383	11,704		
12	234	234	667	418	56	56	290	290	75	75	30	20	6,424		6,432	10,236	12,768		
13	234	234	667	418	56	56	290	290	75	75	30	20			6,968	11,089	13,832		
2019-20																			
1	59	59	172	147	(a)	(a)	56	56	73	96	75	75	30	20	575	906	575	906	1,112
2	59	59	172	147	56	56	73	96	75	75	30	20	1,150	1,812	1,150	1,812	2,224		
3	59	59	172	147	56	56	73	96	75	75	30	20	1,725	2,718	1,725	2,718	3,336		
4	59	59	172	147	56	56	73	96	75	75	30	20	2,300	3,624	2,300	3,624	4,448		
5	59	117	172	294	56	56	73	193	75	75	30	20	2,875	4,530	2,875	4,530	5,560		
6	117	117	345	294	56	56	145	193	75	75	30	20	3,450	5,436	3,450	5,436	6,672		
7	117	117	345	294	56	56	145	193	75	75	30	20	4,025	6,342	4,025	6,342	7,784		
8	117	117	345	294	56	56	145	193	75	75	30	20	4,600	7,248	4,600	7,248	8,896		
9	117	234	345	441	56	56	145	290	75	75	30	20	5,175	8,150	5,175	8,154	10,008		
10	117	234	345	441	56	56	145	290	75	75	30	20	5,750		5,750	9,060	11,120		
11	117	234	345	441	56	56	145	290	75	75	30	20	6,325		6,325	9,966	12,232		
12	234	234	690	441	56	56	290	290	75	75	30	20	6,899		6,900	10,872	13,344		
13	234	234	690	441	56	56	290	290	75	75	30	20			7,475	11,778	14,456		

(a) The General University Fees for SSW, MPA HFTD, Law Day/Eve, Full Time MBA as well as for the other regional campuses are not prorated per credit.

(b) The University also offers an Executive MBA program at \$84,000

(c) Law School summer and winter charges per credit are based on the evening division tuition plus prorated General University Fee.

(d) GUF rate for Grad Assistants will be a flat rate per semester of \$141.

Program Fee Charges By Credit

Credits	Master of Engineering	Nursing - Doctorate in Nursing (PM/DNP)	Nursing - Practitioner (AGPCNP/A GACNP/FNP /NNP)	Nursing - Certificate Entry in Nursing BS (CEIN_BS)	Social Work Extension	Online Graduate Certificates and Programs, Survey Research,GIS and Post Secondary Disability Cert	Business MSFRM per credit	Business (PTMBA) / (MSHRM) per credit	Business MSBAPM per credit	Business MSA per credit	Business Accounting Certificate Program (ACP)	Business Fee-Based Programs (Other) Non ACP- Per Credit	LL.M. INSURANCE LAW	LL.M. U.S. Legal LAW, Executive LLM, LLM-Energy & Environmental Law & LLM-Human Rights & Social Justice
2018-19														
1	1,025				853	825	1,350	900	900	850	850	900	1,326	1,190
2	2,050				1,706	1,650	2,700	1,800	1,800	1,700	1,700	1,800	2,652	2,380
3	3,075				2,559	2,475	4,050	2,700	2,700	2,550	2,550	2,700	3,978	3,570
4	4,100				3,412	3,300	5,400	3,600	3,600	3,400	3,400	3,600	5,304	4,760
5	5,125				4,265	4,125	6,750	4,500	4,500	4,250	4,250	4,500	6,630	5,950
6	6,150				5,118	4,950	8,100	5,400	5,400	5,100	5,100	5,400	7,956	7,140
7	7,175				5,971	5,775	9,450	6,300	6,300	5,950	5,950	6,300	9,282	8,330
8	8,200				6,824	6,600	10,800	7,200	7,200	6,800	6,800	7,200	10,608	9,520
9	9,225				7,677	7,425	12,150	8,100	8,100	7,650	7,650	8,100	11,934	10,710
10	10,250				8,530	8,250	13,500	9,000	9,000	8,500	8,500	9,000	13,260	11,900
11	11,275				9,383	9,075	14,850	9,900	9,900	9,350	9,350	9,900	14,586	13,090
12	12,300				10,236	9,900	16,200	10,800	10,800	10,200	10,200	10,800	15,912	14,280
13	13,325				11,089	10,725	17,550	11,700	11,700	11,050	11,050	11,700	17,238	15,470
2019-20														
1	1,300	925	925	810	853	906	1,425	975	975	875	875	975	1,326	1,215
2	2,600	1,850	1,850	1,620	1,706	1,812	2,850	1,950	1,950	1,750	1,750	1,950	2,652	2,430
3	3,900	2,775	2,775	2,430	2,559	2,718	4,275	2,925	2,925	2,625	2,625	2,925	3,978	3,645
4	5,200	3,700	3,700	3,240	3,412	3,624	5,700	3,900	3,900	3,500	3,500	3,900	5,304	4,860
5	6,500	4,625	4,625	4,050	4,265	4,530	7,125	4,875	4,875	4,375	4,375	4,875	6,630	6,075
6	7,800	5,550	5,550	4,860	5,118	5,436	8,550	5,850	5,850	5,250	5,250	5,850	7,956	7,290
7	9,100	6,475	6,475	5,670	5,971	6,342	9,975	6,825	6,825	6,125	6,125	6,825	9,282	8,505
8	10,400	7,400	7,400	6,480	6,824	7,248	11,400	7,800	7,800	7,000	7,000	7,800	10,608	9,720
9	11,700	8,325	8,325	7,290	7,677	8,154	12,825	8,775	8,775	7,875	7,875	8,775	11,934	10,935
10	13,000	9,250	9,250	8,100	8,530	9,060	14,250	9,750	9,750	8,750	8,750	9,750	13,260	12,150
11	14,300	10,175	10,175	8,910	9,383	9,966	15,675	10,725	10,725	9,625	9,625	10,725	14,586	13,365
12	15,600	11,100	11,100	9,720	10,236	10,872	17,100	11,700	11,700	10,500	10,500	11,700	15,912	14,580
13	16,900	12,025	12,025	10,530	11,089	11,778	18,525	12,675	12,675	11,375	11,375	12,675	17,238	15,795

UNIVERSITY OF CONNECTICUT

Fee Summary - Non-mandatory Tier II

	<u>FY2019</u>	<u>FY2020</u>	<u>\$ Change</u>	<u>% Change</u>	
Acceptance Fees					
Enrollment Deposit	\$ 300	\$ 300	\$ -	0.0%	
					Law School charges incoming JD students two separate \$250 seat deposits for a total of \$500
Law (day and evening)	\$ 250	\$ 250	\$ -	0.0%	
Law LLM	\$ 500	\$ 500	\$ -	0.0%	
Law SJD	\$ 500	\$ 500	\$ -	0.0%	
Executive MBA	\$ 1,800	\$ 1,800	\$ -	0.0%	
Full-time MBA	\$ 500	\$ 500	\$ -	0.0%	
Business BAPM	\$ 500	\$ 500	\$ -	0.0%	
Business MDFRM	\$ 500	\$ 500	\$ -	0.0%	
Certification in Risk Management	\$ 500	\$ 500	\$ -	0.0%	
Business MS HR Management	\$ 500	\$ 500	\$ -	0.0%	
Business ABC HR Management	\$ 100	\$ 100	\$ -	0.0%	
Social Work (MS)	\$ 60	\$ 60	\$ -	0.0%	
Doctor of Physical Therapy	\$ 1,000	\$ 1,000	\$ -	0.0%	
Nursing (MS)	\$ 1,000	\$ 1,000	\$ -	0.0%	
Nursing (MD/DMP)	\$ 1,000	\$ 1,000	\$ -	0.0%	
Nursing (DNP)	\$ 1,000	\$ 1,000	\$ -	0.0%	
Nursing (PhD)	\$ 1,000	\$ 1,000	\$ -	0.0%	
Nursing (CEIN)	\$ 1,000	\$ 1,000	\$ -	0.0%	
Activity Fee					
Storrs Graduate	\$ 16	\$ 16	\$ -	0.0%	
Law (day and evening)	\$ 82	\$ 82	\$ -	0.0%	
Law LLM	\$ 82	\$ 82	\$ -	0.0%	
Social Work	\$ 25	\$ 25	\$ -	0.0%	
Summer Session (undergrad/graduate)	\$ 16	\$ 16	\$ -	0.0%	
Full-time MBA	\$ 16	\$ 16	\$ -	0.0%	
Application Fee					
Storrs Undergraduate	\$ 80	\$ 80	\$ -	0.0%	
Regionals Undergraduate	\$ 80	\$ 80	\$ -	0.0%	
Law (day and evening)	\$ 60	\$ 60	\$ -	0.0%	
Law SJD	\$ 100	\$ 100	\$ -	0.0%	
Law LLM	\$ 75	\$ 75	\$ -	0.0%	
Social Work	\$ 55	\$ 55	\$ -	0.0%	
BGS	\$ 95	\$ 95	\$ -	0.0%	
Graduate	\$ 75	\$ 75	\$ -	0.0%	
Study Abroad	\$ 25	\$ 25	\$ -	0.0%	
Bad Check Charge	\$ 25	\$ 25	\$ -	0.0%	
Continuous Registration Fee					
Storrs Campus & Law Students	\$ 400	\$ 400	\$ -	0.0%	
Regional Campus Students	\$ 100	\$ 100	\$ -	0.0%	
Course Credit by Exam - Storrs	\$ 10	\$ 10	\$ -	0.0%	
German Section Admin Charge (summer)	\$ 350	\$ 350	\$ -	0.0%	
ID Card Replacement	\$ 20	\$ 20	\$ -	0.0%	
Late Fee					
Storrs Undergrad	\$ 150	\$ 150	\$ -	0.0%	Additional \$150 after add/drop period
Storrs Graduate, MBA (per day)	\$ 150	\$ 150	\$ -	0.0%	Additional \$150 after add/drop period
Law (per day)	\$ 150	\$ 150	\$ -	0.0%	Additional \$150 after add/drop period
Social Work Step	\$ 150	\$ 150	\$ -	0.0%	Additional \$150 after add/drop period
Social Work	\$ 150	\$ 150	\$ -	0.0%	Additional \$150 after add/drop period
Materials Fees - Majors (per semester)					
Post-Baccalaureate Certificate in Pre-Medicine / Dentistry	\$ 1,500	\$ 1,500	\$ -	0.0%	
Parking Decal (Temporary) Storrs, MBA	\$ 2	\$ 2	\$ -	0.0%	
Parking Decal (Replacement) Storrs, MBA	\$ 10	\$ 10	\$ -	0.0%	
Parking Fees - Commuters					
Storrs	\$72 - \$188	\$72 - \$188	\$ -	0.0%	
Regional Campuses	Per the Rates Specified by Parking Services				
Law School	Per the Rates Specified by Parking Services				
Garages	\$ 440	\$ 440	\$ -	0.0%	
Parking Fees					
Graduate Assistants - Storrs	\$72 - \$188	\$72 - \$188	\$ -	0.0%	
Residents	\$72 - \$188	\$72 - \$188	\$ -	0.0%	
Summer	\$ 10	\$ 10	\$ -	0.0%	
'C' Lot Storage/Remote	\$ 48	\$ 48	\$ -	0.0%	
Ratcliffe Hicks Degree Process (One-time)	\$ 300	\$ 300	\$ -	0.0%	
Reinstatement Fee					
Storrs - Graduate & MBA	\$ 65	\$ 65	\$ -	0.0%	
Law	\$ 10	\$ 10	\$ -	0.0%	
Senior Citizen Audit Fee - Credit Ext.	\$ 15	\$ 15	\$ -	0.0%	
Social Work Enrollment Fee Step Program	\$ 20	\$ 20	\$ -	0.0%	
Study Abroad - undergrad/one-time	\$ 475	\$ 475	\$ -	0.0%	
Study Abroad - Law School/one-time	\$ 475	\$ 475	\$ -	0.0%	
Summer Enrollment Fee					
Degree	\$ 45	\$ 45	\$ -	0.0%	
Non-Degree	\$ 65	\$ 65	\$ -	0.0%	
UconnPIRG (optional)					
Hartford/Storrs	\$ 5	\$ 5	\$ -	0.0%	
VISA Compliance Fee	\$ 700	\$ 700	\$ -	0.0%	J-1 and F-1 Visa Holders. Waived for Graduate Assistants

UNIVERSITY OF CONNECTICUT
Annual Graduate General University Fee Rates
FY19 and FY20

Credits (Cont. Reg.)	FY19				FY20			
	GA		Non GA		GA		Non GA	
1	\$	278	\$	278	\$	294	\$	294
2	\$	278	\$	278	\$	294	\$	294
3	\$	278	\$	278	\$	294	\$	294
4	\$	278	\$	278	\$	294	\$	294
5	\$	436	\$	556	\$	588	\$	588
6	\$	436	\$	556	\$	282	\$	588
7	\$	436	\$	556	\$	282	\$	588
8	\$	436	\$	556	\$	282	\$	588
9	\$	436	\$	836	\$	282	\$	882
10	\$	436	\$	836	\$	282	\$	882
11	\$	436	\$	836	\$	282	\$	882
12	\$	436	\$	836	\$	282	\$	882

Eligible for GA tuition benefits at 6-credits

GA's offered waiver per collective bargaining agreement - \$200 Semester FY19

GA's offered waiver per collective bargaining agreement - \$300 Semester FY20

University of Connecticut (Storrs Campus)

Summary of Housing and Board Rates

Fiscal Year 2019 - 2020

Student Housing		
Rate	FY19	FY20
Proposed Rate (Rate 1)	\$7,028	\$7,238
\$ Increase	\$190	\$210
% Increase	2.8%	3.0%

Board		
Rate	FY19	FY20
Proposed Rate (value meal plan)	\$5,846	\$6,020
\$ Increase	\$170	\$174
% Increase	3.0%	3.0%

Informational Rates Approved December 7, 2016

University of Connecticut (Storrs Campus)
Summary of Recommended adjustments to Housing Rates
Fiscal Year 2020

Informational Rates Approved December 7, 2016				
Rate	Room Type	FY19	FY20	Dollar Increase
Rate 1	-Regular Double -Triple - Traditional Residence Hall -Quad - Four Person Room -Northwood Apartments (Double in 2 Bedroom/3 Person)	\$7,028	\$7,238	\$210
Rate 2	-NextGen Hall Double (new)	\$7,206	\$7,422	\$216
Rate 3	-Busby/Garrigus Suites Triples -Nathan Hale Inn Triple	\$7,726	\$7,956	\$230
Rate 4	-Busby/Garrigus/South Suites Double -Husky Village -Mansfield Apartments -Northwood Apartments (Single in 2 Bed/2 Person) -Regular Single -Shippee C Section	\$8,610	\$8,868	\$258
Rate 5	-NextGen Hall Single (new)	\$8,744	\$9,006	\$262
Rate 6	-Busby/Garrigus/South Suites Single -Charter Oak/Hilltop Apartments - 2 Bedroom/4 Person -Hilltop Apartments Double Efficiency	\$9,178	\$9,452	\$274
Rate 7	-Charter Oak/Hilltop Apartments - 4 Bedroom/4 Person	\$11,840	\$12,194	\$354
Rate 8	-Charter Oak/Hilltop Apartments – 2 Bedroom/2 Person (new)	\$13,720	\$14,130	\$410

University of Connecticut
Office of Budget and Planning
Summary of Stamford Housing Rates

Proposed Rates for Board Approval - February 2019				
Rate	Room Type	FY19	Proposed FY20	Dollar Increase
Stamford*	Standard Shared Bedroom	\$10,248	\$10,554	\$306
Stamford*	Premium Shared Bedroom	\$12,428	\$12,800	\$372
Stamford*	Penthouse Shared Bedroom	\$12,980	\$13,368	\$388
Stamford*	Oversized Penthouse Shared Bedroom	\$13,468	\$13,872	\$404

*Annual contract covers 10 month period