

**CONSTRUCTION PROJECTS STATUS REPORT**  
**BOARD OF TRUSTEES MEETING - January 30, 2019**

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 1/8/19)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
<b>Planning Budget Phase</b>								
Northwest Science Quad Infrastructure-Phase 3	300103	\$700,000	\$0	P	UCONN 2000 Bond Funds	10/31/18	2021	
Storrs LED (Sled) Lighting Upgrade	FO500025	\$996,000	\$236,406	P	University Funds	10/31/18	2021	
Supplemental Utility Plant	300025	\$5,000,000	\$4,002,846	P	UCONN 2000 Bond Funds	09/27/17	2021	
UCONN 2000 Code Remediation: Stamford Downtown Relocation	201523	\$2,000,000	\$1,181,962	P	UCONN 2000 Bond Funds University Funds	10/28/15	TBD	
Water Pollution Control Facility Sludge Processing Plant and Grit Removal	902116	\$1,500,000	\$992,287	P	University Funds	09/29/16	TBD	
<b>Revised Planning Budget Phase</b>								
Academic and Research Facilities - STEM Research Center	901802	\$15,000,000	\$12,228,033	P-\$1M RP-\$5M RP-\$15M	UCONN 2000 Bond Funds	11/13/13 06/29/16 09/27/17	2022	
Utility Framework-Utility System Modeling	902040	\$850,000	\$762,449	RP	UCONN 2000 Bond Funds	02/24/16	2020	
<b>Design Budget Phase</b>								
Academic & Research Facilities - Homer Babbidge Library Renovations	300008	\$5,700,000	\$1,659,947	P-\$1.85M D-\$5.7M	UCONN 2000 Bond Funds	03/29/17 12/12/18	2022	
Freitas Ice Forum Renovation and Addition Phase 1	300094	\$2,000,000	668,586.80	D	UCONN 2000 Bond Funds	08/01/18	TBD	
Horsebarn Hill Pedestrian Safety Improvements	902121	\$800,000	\$133,402	D	UCONN 2000 Bond Funds University Funds	09/26/18	August 2019	
Northeast Science Quad Site Improvements	300045	\$965,000	\$162,791	D	UCONN 2000 Bond Funds University Funds	10/31/18	November 2019	
Northwest Quad: Science 1-Site Improvements	300050	\$7,500,000	\$855,266	RP-\$1M D-\$7.5M	UCONN 2000 Bond Funds	02/21/18 06/27/18	2022	
<b>Final Budget Phase</b>								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$85,000,000	\$74,924,803	P-\$1M RP-\$5M D-\$15M F-\$85M	UCONN 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17	December 2023	MOB-100% Phase1-40%
Athletic Facilities Storrs LED Lighting Upgrade	FO500014	\$1,377,772	\$1,178,000	F	University Funds	05/02/18	March 2019	45%
Avery Point Academic Building Roof Replacement	300098	\$1,270,000	\$92,581	F	University Funds	08/01/18	August 2019	0%
Babbidge Library Electrical Distribution System Upgrade	901995	\$4,000,000	\$2,575,567	F	UCONN 2000 Bond Funds University Funds	04/26/17	March 2019	80%
Beach Hall Lab Renovations	300034	\$6,000,000	\$3,809,135	F	UCONN 2000 Bond Funds	08/01/18	April 2019	80%

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<b>Final Budget Phase - continued</b>								
Campus Wayfinding Improvements	300118	\$1,900,000	\$0	F	UCONN 2000 Bond Funds	12/12/18	August 2019	0%
CUP Equipment Replacement and Pumping Improvements	902109	\$23,000,000	\$5,584,739	D -\$1.3M F-\$23M	UCONN 2000 Bond Funds University Funds	10/26/16 08/02/17	May 2020	5%
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$1,003	F	University Funds	02/21/18	September 2019	10%
Facilities Operations Roof Repair & Restoration	FO500003	\$626,500	\$542,729	F	University Funds	02/21/18	January 2019	95%
Farm Buildings Repair/Replacement - Spring Hill Farm ABSL 2 Facility	901774	\$3,800,000	\$3,410,564	F	UCONN 2000 Bond Funds University Funds	09/27/17	January 2019	99%
Gampel Area Bollards	300067	\$1,250,000	\$1,041,070	F	UCONN 2000 Bond Funds	05/02/18	August 2019	0%
Gelfenbien Dining Hall Dish Room Renovation	300080	\$840,000	\$62,266	F	University Funds	01/30/19-pending	August 2019	0%
Hale Hall 15KV Electrical Service Repairs	FO500011	\$891,800	\$888,891	F	University Funds	05/02/18	July 2019	50%
Hartford Business School Renovation	201700	\$4,500,000	\$4,373,780	D-\$3,845,000 F-\$4,500,000	University Funds	02/22/17 04/26/17	January 2019	99%
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$447,383	RP D F	UCONN 2000 Bond Funds	06/25/14 08/05/15 10/28/15	Hold	0%
Horsebarn Hill Sewage Pump Station Upgrade	FO500016	\$650,000	\$36,240	F	University Funds	06/27/18	March 2020	0%
Installation of Decentralized Heat at Warehouse and Facilities Operations Buildings	FO500001	\$700,000	\$590,581	F-\$700k	University Funds	06/28/17	January 2019	99%
Law School Library Cooling Tower Replacement	FO500019	\$600,000	\$58,500	F	University Funds	09/26/18	April 2019	5%
Litchfield and Windham Hall Electrical Service Repairs	FO500012	\$500,000	\$498,119	F	University Funds	05/02/18	July 2019	40%
Main Campus Parking Replacements	300023	\$12,000,000	\$6,759,876	P-\$500k D-\$12M F-\$12M	UCONN 2000 Bond Funds University Funds	06/28/17 05/02/18 08/01/18	June 2019	15%
North and East Area Residence Halls - Security Camera System	300020	\$1,750,000	\$264,139	F	UCONN 2000 Bond Funds	05/02/18	Summer 2019	0%
Residential Life Facilities - North Campus Residence Halls Roof Refurbishment Phase II	300124	\$1,576,000		F	UCONN 2000 Bond Funds	01/30/19-pending	August 2019	0%
Residential Life Facilities - Restroom Rehabilitation	300112	\$2,200,000	\$15,478	F	University Funds	01/30/19-pending	August 2019	0%
School of Pharmacy Medicinal Garden	300053	\$915,000	\$699,785	D F	UCONN 2000 Bond Funds	05/02/18 08/01/18	January 2019	95%
South Campus Commons Landscape and Pedestrian Improvements Plan	902084	\$3,500,000	\$1,577,435	D F	UCONN 2000 Bond Funds	06/29/16 02/22/17	November 2019	100%-Demo 0%-Landscape
Southeast Campus Infrastructure Upgrades	300065	\$5,000,000	\$202,288	F	UCONN 2000 Bond Funds	01/30/19-pending	January 2020	0%
Southwest Campus Infrastructure Upgrade	902091	\$10,000,000	\$8,005,868	RP-\$1.2M F-\$10M	UCONN 2000 Bond Funds	09/29/16 08/01/18	March 2019	75%
Stamford Campus Surface Parking	300024	\$4,500,000	\$3,510,958	D-\$500k F-\$4.5M	UCONN 2000 Bond Funds	09/27/17 02/21/18	Spring 2019	85%
Stamford Parking Garage Demolition	300021	\$13,000,000	\$7,735,940	F	UCONN 2000 Bond Funds	09/27/17	January 2019	95%

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<b>Final Budget Phase - continued</b>								
Student Recreation Center	901332	\$100,000,000	\$89,635,956	P-\$3.3M RP-\$100M RP-\$500K RP-\$2.5M RP-\$11.0M D-\$100.0M F-\$100.0M	University Funds Revenue Bonds	06/24/08 11/13/13 12/11/13 09/30/15 02/24/16 12/07/16 04/26/17	July 2019	65%
Technology Quadrant Phase III - Innovation Partnership Building	901661	\$162,300,000	\$152,640,713	P-\$172.5M RP-\$162.3M D-\$162.3M F-\$162.3M	State Bonds	06/23/11 03/26/14 08/06/14 12/10/14	July 2019	99%
United Technology Engineering Building - Freshman Design Teaching Laboratory	300089	\$525,000	\$210,784	F	UCONN 2000 Bond Funds	05/02/18	January 2019	Phase 1-100% Phase 2 - 0%
University Athletics District Development	201696	\$25,000,000	\$7,132,744	RP-\$4.75M RP-\$6.25M D-\$8M F-\$25M	Other - Gift Funds Revenue Bonds	02/22/17 05/02/18 08/01/18 12/12/18	December 2020	0%
Utility Infrastructure GIS Mapping	902035	\$3,236,000	\$3,053,527	F	UCONN 2000 Bond Funds	03/30/16	HOLD	-
Werth Family Basketball Champions Center Hall of Fame	FO500024	\$3,465,000	\$2,619,247	F	University Funds Gift Funds	09/26/18	April 2019	0%
Whitney Dining Hall Renovation	201687	\$4,200,000	\$429,855	F	University Funds	01/30/19-pending	August 2019	0%
<b>Revised Final Phase</b>								
Central Campus Infrastructure Upgrades	902075	\$30,000,000	\$28,594,161	P-\$15M F-\$15M RF- \$25M RF-\$30M RF-\$30M	UCONN 2000 Bond Funds Revenue Bonds University Funds	02/24/16 06/29/16 02/22/17 02/21/18 10/31/18	July 2019	85%
Emergency Generator Replacement @ High Head Pump Station	FO500006	\$1,106,040	\$966,040	F-\$960,000 RF-\$1.1M	University Funds	02/21/18 01/30/19-pending	September 2019	10%
Energy Services Performance Contract-Phase I and II	902074	\$31,602,000	\$27,346,558	D-\$28.1M F-\$28.1M RF-\$31.6M	UCONN 2000 Bond Funds University Funds	12/16/15 02/24/16 02/22/17	June 2019	95%
Fine Arts Phase II - Renovation and Improvements	901667	\$37,000,000	\$27,132,733	P-\$21.6M D-\$23.5M F-\$33.5M RF\$37.0M	UCONN 2000 Bond Funds	08/03/11 04/29/15 02/21/18 12/12/18	January 2020	20%
Gampel Pavilion Dome Ceiling and Roof Repair	901888	\$10,450,000	\$10,144,802	RP-\$10M D-\$10M F-\$10M RF-\$10.45M	UCONN 2000 Bond Funds	04/29/15 03/30/16 01/25/17 08/01/18	January 2019	99%

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<b>Revised Final Phase-continued</b>								
UCFM Code Remediation - Campus Wide Laundry Alterations	901840	\$2,100,000	\$656,412	F RF	UCONN 2000 Bond Funds	04/29/15 02/24/16	August 2019	0%
UCONN 2000 Code Remediation-Wilbur Cross Building	201525	\$1,640,000	\$1,566,255	F-\$767K RF-\$1.3M RF-\$1.3M RF-\$1.64M	UCONN 2000 Bond Funds University Funds	04/24/13 02/26/14 09/24/14 09/27/17	August 2017 January 2019 August 2019	Phase 1-100% Phase 2-99% Phase 3- 0%
<b>Recently Completed Projects <sup>(1)</sup></b>								
Bishop Center 1st Floor SFA Digital Media Renovation	300006	\$523,000	\$358,385	F	UCONN 2000 Bond Funds University Funds	09/26/18	November 2018	100%
Central Campus Parking	300018	\$2,250,000	\$1,670,440	D-\$800k F-\$2.25M	UCONN 2000 Bond Funds University Funds	12/13/17 02/21/18	November 2018	100%
Engineering Building - Engineering & Science Building	901376	\$95,000,000	\$92,446,560	P-\$1.0M RP-\$2.0M RP-\$2.0M RP-\$60.5M RP-\$92.5M RP-\$92.5M D-\$92.5M F-\$95M RF-\$95M	UCONN 2000 Bond Funds Other Funds	06/24/08 02/18/10 09/21/10 08/03/11 09/25/13 03/26/14 04/29/15 06/24/15 09/27/17	December 2018	100%
Engineering II Roof Replacement	902094	\$950,000	\$554,520	F	UCONN 2000 Bond Funds University Funds	05/02/18	September 2018	100%
Fairfield Circle Reconstruction	300026	\$900,000	\$557,889	D-\$900k F-\$900k	UCONN 2000 Bond Funds University Funds	12/13/17 02/21/18	August 2018	100%
Fine Arts Phase II - Music & Dramatic Arts Library Renovations Phases I & II	902011	\$2,100,000	\$2,051,094	D - \$2.1M F - \$2.1M	UCONN 2000 Bond Funds	06/29/16 08/02/17	September 2018	100%
Hawley Armory Renovations-Veterans Affairs and Military Programs	300007	\$925,000	\$842,142	F-\$720K RF-\$845K RF-\$925K	UCONN 2000 GO Bond University Funds	12/13/17 06/27/18 09/26/18	November 2018	100%
Kellogg Dairy Center Robotic Milkers Addition	201679	\$1,860,000	\$1,759,037	F-\$1.8M RF-\$1.86	University Funds	08/02/17 06/27/18	September 2018	100%
Law School Façade Restoration Phase II - Hosmer Hall	902125	\$1,200,000	\$1,175,062	F	UCONN 2000 Bond Funds	04/26/17	June 2018	100%
North Eagleville Road Area Infrastructure Repair/Replacement and Upgrades-Phase III	901990	\$57,200,000	\$55,769,836	RP-\$1.5M D-\$4M F-\$20M RF-\$49M RF-\$56M RF-\$57.2M	UCONN 2000 Bond Funds Other Funds	08/05/15 10/28/15 12/16/15 03/29/17 09/27/17 08/01/18	Ph IIIa-Sept. 2016 Ph IIIb-Nov 2018	100% 100%

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<b>Recently Completed Projects-continued <sup>(1)</sup></b>								
Northwest Science Quad Infrastructure-Phase 1	902115	\$20,750,000	\$19,812,562	P-\$1M D-\$20M F-\$20M RF-\$20.75M	UCONN 2000 Bond Funds	09/29/16 02/22/17 04/26/17 08/01/18	December 2018	100%
Residential Life Facilities- Alumni Quad Shower Renovations Phase III	300048	\$1,430,000	\$873,249	F	University Funds	02/21/18	August 2018	100%
Residential Life Facilities-Alumni Residence Hall Granite Restoration	902049	\$645,000	\$297,287	F	UCONN 2000 Bond Funds	02/21/18	August 2018	100%
Steam Line Repairs-Koons, Family Studies, Manchester Hall	902118	\$2,785,000	\$2,466,660	F	UCONN 2000 Bond Funds University Funds	02/21/18	December 2018	100%
Steam Line Repairs-Vault 304 to Central Utility Plant	300075	\$700,000	\$513,695	F	University Funds	02/21/18	December 2018	100%
UCONN 2000 Code Remediation - South Campus Laundry Alterations	201569	\$940,000	\$757,829	F-\$625K RF-\$940K	UCONN 2000 Bond Funds University Funds	09/30/15 05/02/18	August 2017 November 2018	Phase 1- 100% Phase 2-100%
Wilbur Cross Reading Room Renovation	300001	\$3,200,000	\$2,594,408	F	UCONN 2000 Bond Funds University Funds	02/21/18	December 2018	100%
<b>Final Budget Phase</b>								
UCH-New Construction & Renovation - Campus Water Infrastructure Improvements	901808	\$3,600,000	\$3,600,000	F F	UCONN 2000 Bond Funds Jackson Labs	(11/12/13)* 11/13/13	May 2019	99%
<b>Revised Final Phase</b>								
UCH-Elevator 24 & 25 Sill Repairs	08-054	\$1,390,000	\$1,230,961	P P-\$.6M D-\$1.1M D-\$1.1M F-\$1.1M F-\$1.1M RF-\$1.39M RF-\$1.39M	UCONN 2000 Bond Funds	(03/14/16)* 03/30/16 (03/06/17)* 03/29/17 (6/19/17)* 06/28/17 (09/18/17)* 09/27/17	March 2019	85%
UCH-Main Accumulation Building	17-007	\$4,050,000	\$3,104,000	P P-\$2.8M D-\$4.4M D-\$4.4M F-\$4.4M F-\$4.4M RF-\$3.85M RF-\$3.85M RF-\$4.05M RF-\$4.05M	UCH Capital Funds UCONN 2000 Bond Funds	(11/30/16)* 12/07/16 (03/06/17)* 03/29/17 (06/19/17)* 06/28/17 (09/18/17)* 09/27/17 (06/18/18)* 06/27/18	February 2019	94%

