

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - September 26, 2018

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 9/4/18)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Academic & Research Facilities - Homer Babbidge Library Renovations	300008	\$1,850,000	\$1,603,349	P	UCONN 2000 Bond Funds	03/29/17	2022	
Supplemental Utility Plant	300025	\$5,000,000	\$3,965,592	P	UCONN 2000 Bond Funds	09/27/17	2021	
UCONN 2000 Code Remediation: Stamford Downtown Relocation	201523	\$2,000,000	\$1,181,962	P	UCONN 2000 Bond Funds University Funds	10/28/15	TBD	
Water Pollution Control Facility Sludge Processing Plant and Grit Removal	902116	\$1,500,000	\$992,287	P	University Funds	09/29/16	TBD	
Revised Planning Budget Phase								
Academic and Research Facilities - STEM Research Center	901802	\$15,000,000	\$6,517,481	P-\$1M RP-\$5M RP-\$15M	UCONN 2000 Bond Funds	11/13/13 06/29/16 09/27/17	2022	
Utility Framework-Utility System Modeling	902040	\$850,000	\$762,449	RP	UCONN 2000 Bond Funds	02/24/16	2019	
Design Budget Phase								
Freitas Ice Forum Renovation and Addition Phase 1	300094	\$2,000,000	193,134.00	D	UCONN 2000 Bond Funds	8/1/18	2020	
Horsebarn Hill Pedestrian Safety Improvements	902121	\$800,000	\$66,021	D	UCONN 2000 Bond Funds University Funds	09/26/18-pending	August 2019	
Northwest Quad: Science 1-Site Improvements	300050	\$7,500,000	\$750,368	RP-\$1M D-\$7.5M	UCONN 2000 Bond Funds	02/21/18 06/27/18	2022	
University Athletics District Development	201696	\$8,000,000	\$4,102,260	RP-\$4.75M RP-\$6.25M D-\$8M	Other - Gift Funds Revenue Bonds	02/22/17 05/02/18 08/01/18	2020	
Final Budget Phase								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$85,000,000	\$73,554,046	P-\$1M RP-\$5M D-\$15M F-\$85M	UCONN 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17	December 2023	MOB-100% Phase1-25%
Athletic Facilities Storrs LED Lighting Upgrade	FO500014	\$1,377,772	\$1,178,000	F	University Funds	05/02/18	March 2019	42%
Avery Point Academic Building Roof Replacement	300098	\$1,270,000	\$83,824	F	University Funds	08/01/18	December 2018	0%
Babbidge Library Electrical Distribution System Upgrade	901995	\$4,000,000	\$2,523,778	F	UCONN 2000 Bond Funds University Funds	04/26/17	March 2019	67%
Beach Hall Lab Renovations	300034	\$6,000,000	\$493,708	F	UCONN 2000 Bond Funds	08/1/18	Spring 2019	0%
Bishop Center 1st Floor SFA Digital Media Renovation	300006	\$523,000	\$263,941	F	UCONN 2000 Bond Funds University Funds	09/26/18-pending	October 2018	95%

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Final Budget Phase - continued								
Central Campus Parking	300018	\$2,250,000	\$1,508,534	D-\$800k F-\$2.25M	UCONN 2000 Bond Funds University Funds	12/13/17 02/21/18	September 2018	95%
CUP Equipment Replacement and Pumping Improvements	902109	\$23,000,000	\$1,778,254	D -\$1.3M F-\$23M	UCONN 2000 Bond Funds University Funds	10/26/16 08/02/17	May 2020	0%
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$1,003	F	University Funds	02/21/18	September 2019	10%
Emergency Generator Replacement @ High Head Pump Station	FO500006	\$960,000	\$87,140	F	University Funds	02/21/18	September 2019	10%
Facilities Operations Roof Repair & Restoration	FO500003	\$626,500	\$542,729	F	University Funds	02/21/18	October 2018	95%
Farm Buildings Repair/Replacement - Spring Hill Farm ABSL 2 Facility	901774	\$3,800,000	\$3,340,003	F	UCONN 2000 Bond Funds University Funds	09/27/17	December 2018	35%
Fine Arts Phase II - Music & Dramatic Arts Library Renovations Phases I & II	902011	\$2,100,000	\$2,031,859	D - \$2.1M F - \$2.1M	UCONN 2000 Bond Funds	06/29/16 08/02/17	September 2018	99%
Fine Arts Phase II - Renovation and Improvements	901667	\$33,500,000	\$26,703,792	P-\$21.6M D-\$23.5M F-\$33.5M	UCONN 2000 Bond Funds	08/03/11 04/29/15 02/21/18	December 2019	5%
Gampel Area Bollards	300067	\$1,250,000	\$53,961	F	UCONN 2000 Bond Funds	05/02/18	September 2019	0%
Hale Hall 15KV Electrical Service Repairs	FO500011	\$891,800	\$891,760	F	University Funds	05/02/18	December 2018	10%
Hartford Business School Renovation	201700	\$4,500,000	\$4,354,145	D-\$3,845,000 F-\$4,500,000	University Funds	02/22/17 04/26/17	September 2018	99%
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$444,503	RP D F	UCONN 2000 Bond Funds	06/25/14 08/05/15 10/28/15	TBD	0%
Horsebarn Hill Sewage Pump Station Upgrade	FO500016	\$650,000	\$36,240	F	University Funds	06/27/18	October 2018	0%
Installation of Decentralized Heat at Warehouse and Facilities Operations Buildings	FO500001	\$700,000	\$569,490	F-\$700k	University Funds	06/28/17	October 2018	99%
Law School Library Cooling Tower Replacement	FO500019	\$600,000		F	University Funds	09/26/18-pending	March 2019	5%
Litchfield and Windham Hall Electrical Service Repairs	FO500012	\$500,000	\$498,781	F	University Funds	05/02/18	November 2018	0%
Main Campus Parking Replacements	300023	\$12,000,000	\$548,962	P-\$500k D-\$12M F-\$12M	UCONN 2000 Bond Funds University Funds	06/28/17 05/02/18 08/01/18	April 2019	0%
North and East Area Residence Halls - Security Camera System	300020	\$1,750,000	\$188,299	F	UCONN 2000 Bond Funds	05/02/18	December 2018	0%
Residential Life Facilities- Alumni Quad Shower Renovations Phase III	300048	\$1,430,000	\$864,652	F	University Funds	02/21/18	August 2018	95%
School of Pharmacy Medicinal Garden	300053	\$915,000	\$80,914	D F	UCONN 2000 Bond Funds	5/2/18 8/1/18	December 2018	25%
South Campus Commons Landscape and Pedestrian Improvements Plan	902084	\$3,500,000	\$1,295,413	D F	UCONN 2000 Bond Funds	06/29/16 02/22/17	November 2019	100%-Demo 0%-Landscape
Southwest Campus Infrastructure Upgrade	902091	\$10,000,000	\$7,033,294	RP-\$1.2M F-\$10M	UCONN 2000 Bond Funds	09/29/16 08/01/18	March 2019	25%

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Final Budget Phase - continued								
Stamford Campus Surface Parking	300024	\$4,500,000	\$3,301,110	D-\$500k F-\$4.5M	UCONN 2000 Bond Funds	09/27/17 02/21/18	December 2018	5%
Stamford Parking Garage Demolition	300021	\$13,000,000	\$5,594,504	F	UCONN 2000 Bond Funds	09/27/17	September 2018	95%
Steam Line Repairs-Vault 304 to Central Utility Plant	300075	\$700,000	\$495,150	F	University Funds	02/21/18	October 2018	45%
Steam Line Repairs-Koons, Family Studies, Manchester Hall	902118	\$2,785,000	\$2,461,611	F	UCONN 2000 Bond Funds University Funds	02/21/18	September 2018	98%
Student Recreation Center	901332	\$100,000,000	\$88,294,792	P-\$3.3M RP-\$100M RP-\$500K RP-\$2.5M RP-\$11.0M D-\$100.0M F-\$100.0M	University Funds Revenue Bonds	06/24/08 11/13/13 12/11/13 09/30/15 02/24/16 12/07/16 04/26/17	July 2019	50%
Technology Quadrant Phase III - Innovation Partnership Building	901661	\$162,300,000	\$151,852,542	P-\$172.5M RP-\$162.3M D-\$162.3M F-\$162.3M	State Bonds	06/23/11 03/26/14 08/06/14 12/10/14	September 2018	99%
United Technology Engineering Building - Freshman Design Teaching Laboratory	300089	\$525,000	\$19,706	F	UCONN 2000 Bond Funds	05/02/18	January 2019	10%
Utility Infrastructure GIS Mapping	902035	\$3,236,000	\$3,054,895	F	UCONN 2000 Bond Funds	03/30/16	HOLD	-
Werth Family Basketball Champions Center Hall of Fame		\$3,465,000		F	University Funds Gift Funds	09/26/18-pending	April 2019	0%
Wilbur Cross Reading Room Renovation	300001	\$3,200,000	\$2,379,144	F	UCONN 2000 Bond Funds University Funds	02/21/18	September 2018	95%
Revised Final Phase								
Central Campus Infrastructure Upgrades	902075	\$30,000,000	\$28,075,964	P-\$15M F-\$15M RF- \$25M RF-\$30M	UCONN 2000 Bond Funds Revenue Bonds	02/24/16 06/29/16 02/22/17 02/21/18	July 2019	75%
Energy Services Performance Contract-Phase I and II	902074	\$31,602,000	\$27,111,232	D-\$28.1M F-\$28.1M RF-\$31.6M	UCONN 2000 Bond Funds University Funds	12/16/15 02/24/16 02/22/17	December 2018	80%
Engineering Building - Engineering & Science Building	901376	\$95,000,000	\$91,277,034	P-\$1.0M RP-\$2.0M RP-\$2.0M RP-\$60.5M RP-\$92.5M RP-\$92.5M D-\$92.5M F-\$95M RF-\$95M	UCONN 2000 Bond Funds Other Funds	06/24/08 02/18/10 09/21/10 08/03/11 09/25/13 03/26/14 04/29/15 06/24/15 09/27/17	October 2018	98%

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Revised Final Phase-continued								
Gampel Pavilion Dome Ceiling and Roof Repair	901888	\$10,450,000	\$9,796,243	RP-\$10M D-\$10M F-\$10M RF-\$10.45M	UCONN 2000 Bond Funds	04/29/15 03/30/16 01/25/17 8/1/18	December 2018	99%
Hawley Armory Renovations-Veterans Affairs and Military Programs	300007	\$925,000	\$520,686	F-\$720K RF-\$845K RF-\$925K	UCONN 2000 GO Bond University Funds	12/13/17 06/27/18 09/26/18-pending	October 2018	85%
North Eagleville Road Area Infrastructure Repair/Replacement and Upgrades-Phase III	901990	\$57,200,000	\$54,807,397	RP-\$1.5M D-\$4M F-\$20M RF-\$49M RF-\$56M RF-\$57.2M	UCONN 2000 Bond Funds Other Funds	08/05/15 10/28/15 12/16/15 03/29/17 09/27/17 08/01/18	Ph IIIa-Sept. 2016 Ph IIIb-Oct 2018	100% 85%
Northwest Science Quad Infrastructure-Phase 1	902115	\$20,750,000	\$19,482,038	P-\$1M D-\$20M F-\$20M RF-\$20.75M	UCONN 2000 Bond Funds	09/29/16 02/22/17 04/26/17 8/1/18	November 2018	90%
UCFM Code Remediation - Campus Wide Laundry Alterations	901840	\$2,100,000	\$588,437	F RF	UCONN 2000 Bond Funds	04/29/15 02/24/16	August 2019	0%
UCONN 2000 Code Remediation - South Campus Laundry Alterations	201569	\$940,000	\$756,559	F-\$625K RF-\$940K	UCONN 2000 Bond Funds University Funds	09/30/15 05/02/18	August 2017 September 2018	Phase 1- 100% Phase 2- 95%
UCONN 2000 Code Remediation-Wilbur Cross Building	201525	\$1,640,000	\$1,504,642	F-\$767K RF-\$1.3M RF-\$1.3M RF-\$1.64M	UCONN 2000 Bond Funds University Funds	04/24/13 02/26/14 09/24/14 09/27/17	August 2017 January 2019 March 2019	Phase 1-100% Phase 2-98% Phase 3- 0%
Recently Completed Projects ⁽¹⁾								
Engineering II Roof Replacement	902094	\$950,000	\$542,776	F	UCONN 2000 Bond Funds University Funds	05/02/18	September 2018	100%
Fairfield Circle Reconstruction	300026	\$900,000	\$543,190	D-\$900k F-\$900k	UCONN 2000 Bond Funds University Funds	12/13/17 02/21/18	August 2018	100%
Kellogg Dairy Center Robotic Milkers Addition	201679	\$1,860,000	\$1,741,119	F-\$1.8M RF-\$1.86	University Funds	08/02/17 06/27/18	September 2018	100%
Law School Façade Restoration Phase II - Hosmer Hall	902125	\$1,200,000	\$1,174,621	F	UCONN 2000 Bond Funds	04/26/17	June 2018	100%
Residential Life Facilities-Alumni Residence Hall Granite Restoration	902049	\$645,000	\$291,004	F	UCONN 2000 Bond Funds	02/21/18	August 2018	100%
Final Budget Phase								
UCH-New Construction & Renovation - Campus Water Infrastructure Improvements	901808	\$3,600,000	\$3,600,000	F F	UCONN 2000 Bond Funds Jackson Labs	(11/12/13)* 11/13/13	September 2018	99%

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Revised Final Phase								
UCH-Elevator 24 & 25 Sill Repairs	08-054	\$1,390,000	\$1,177,524	P	UCONN 2000 Bond Funds	(03/14/16)*	November 2018	25%
				P-\$0.6M		03/30/16		
				D-\$1.1M		(03/06/17)*		
				D-\$1.1M		03/29/17		
				F-\$1.1M		(6/19/17)*		
				F-\$1.1M		06/28/17		
				RF-\$1.39M		(09/18/17)*		
				RF-\$1.39M		09/27/17		
UCH-Main Accumulation Building	17-007	\$4,050,000	\$2,905,689	P	UCH Capital Funds	(11/30/16)*	October 2018	55%
				P-\$2.8M	UCONN 2000 Bond Funds	12/07/16		
				D-\$4.4M		(03/06/17)*		
				D-\$4.4M		03/29/17		
				F-\$4.4M		(06/19/17)*		
				F-\$4.4M		06/28/17		
				RF-\$3.85M		(09/18/17)*		
				RF-\$3.85M		09/27/17		
				RF-\$4.05M		(06/18/18)*		
				RF-\$4.05M		06/27/18		
UCH-New Construction and Renovation - Clinic (C) Building Renovations	901737	\$93,364,604	\$88,112,667	P-\$86.7M	UCONN 2000 Bond Funds	(06/11/12)*	December 2018	87%
				P-\$86.7M	UCH Capital or Other Funds	06/28/12		
				D-\$96.3M		(09/15/14)*		
				D-\$96.3M		09/24/14		
				RD-\$91.3M		(06/15/15)*		
				RD-\$91.3M		06/24/15		
				F-\$91.3M		(09/21/15)*		
				F-\$91.3M		09/30/15		
				RF-\$92.3M		(3/14/16)*		
				RF-\$92.3M		03/30/16		
				RF-\$92.5M		(06/19/17)*		
				RF-\$92.5M		06/28/17		
				RF-\$93.5M		12/4/17*		
				RF-\$93.5M		12/13/17		
				RF-\$95.5M		(9/17/18)*		
				RF-\$95.5M		09/26/18-pending		
Recently Completed Projects ⁽¹⁾								
UCH-Elevator 27/28 Modernization	16-601.04	\$725,000	\$643,032	P	UCONN 2000 Bond Funds	(03/14/16)*	June 2018	100%
				P-\$0.6M		03/30/16		
				F-\$0.7M		(03/6/17)*		
				F-\$0.7M		03/29/17		

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<p>P = Planning Budget RP = Revised Planning Budget D = Design Budget * <i>UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval</i></p> <p>RD = Revised Design Budget F = Final Budget RF = Revised Final Budget</p> <p>(1) Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.</p>								