

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - June 27, 2018

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 6/5/18)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Academic & Research Facilities - Homer Babbidge Library Renovations	300008	\$1,850,000	\$1,598,996	P	UConn 2000 Bond Funds	03/29/17	2022	
Supplemental Utility Plant	300025	\$5,000,000	\$1,332,574	P	UConn 2000 Bond Funds	09/27/17	2021	
UConn 2000 Code Remediation: Stamford Downtown Relocation	201523	\$2,000,000	\$1,181,457	P	UConn 2000 Bond Funds University Funds	10/28/15	TBD	
Water Pollution Control Facility Sludge Processing Plant and Grit Removal	902116	\$1,500,000	\$992,287	P	University Funds	09/29/16	Hold	
Revised Planning Budget Phase								
Academic and Research Facilities - STEM Research Center	901802	\$15,000,000	\$4,317,722	P-\$1M RP-\$5M RP-\$15M	UConn 2000 Bond Funds	11/13/13 06/29/16 09/27/17	2022	
Southwest Campus Infrastructure Upgrade	902091	\$1,200,000	\$916,887	RP	UConn 2000 Bond Funds	09/29/16	2020	
University Athletics District Development	201696	\$6,250,000	\$3,968,286	RP-\$4.75M RP-\$6.25M	Other - Gift Funds Revenue Bonds	02/22/17 05/02/18	2020	
Utility Framework-Utility System Modeling	902040	\$850,000	\$762,449	RP	UConn 2000 Bond Funds	02/24/16	2019	
Design Budget Phase								
Main Campus Parking Replacements	300023	\$12,000,000	\$436,709	P-\$500k D-\$12M	UConn 2000 Bond Funds University Funds	06/28/17 05/02/18	2019	
Northwest Quad: Science 1-Site Improvements	300050	\$7,500,000	\$506,162	RP-\$1M D-\$7.5M	UConn 2000 Bond Funds	02/21/18 06/27/18-pending	2022	
School of Pharmacy Medicinal Garden	300053	\$915,000	\$78,877	D	UConn 2000 Bond Funds	5/2/18	December 2018	
Final Budget Phase								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$85,000,000	\$44,473,533	P-\$1M RP-\$5M D-\$15M F-\$85M	UConn 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17	December 2023	MOB-100% Phase1-15%
Athletic Facilities Storrs LED Lighting Upgrade	FO500014	\$1,377,772	\$1,178,000	F	University Funds	05/02/18	March 2019	0%
Avery Point Academic Building Roof Replacement	FO500017	\$950,000	\$0	F	University Funds	06/27/18-pending	October 2018	0%
Babbidge Library Electrical Distribution System Upgrade	901995	\$4,000,000	\$2,449,535	F	UConn 2000 Bond Funds University Funds	04/26/17	November 2018	65%
Central Campus Parking	300018	\$2,250,000	\$1,469,336	D-\$800k F-\$2.25M	UConn 2000 Bond Funds University Funds	12/13/17 02/21/18	August 2018	10%
CUP Equipment Replacement and Pumping Improvements	902109	\$23,000,000	\$1,355,660	D-\$1.3M F-\$23M	UConn 2000 Bond Funds University Funds	10/26/16 08/02/17	May 2020	0%
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$783	F	University Funds	02/21/18	December 2018	0%

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Final Budget Phase - continued								
Emergency Generator Replacement @ High Head Pump Station	FO500006	\$960,000	\$87,140	F	University Funds	02/21/18	October 2018	0%
Engineering II Roof Replacement	902094	\$950,000	\$92,502	F	UCONN 2000 Bond Funds University Funds	05/02/18	August 2018	5%
Facilities Operations Roof Repair & Restoration	FO500003	\$626,500	\$542,729	F	University Funds	02/21/18	September 2018	25%
Fairfield Circle Reconstruction	300026	\$900,000	\$538,309	D-\$900k F-\$900k	UCONN 2000 Bond Funds University Funds	12/13/17 02/21/18	August 2018	10%
Farm Buildings Repair/Replacement - Spring Hill Farm ABSL 2 Facility	901774	\$3,800,000	\$3,317,557	F	UCONN 2000 Bond Funds University Funds	09/27/17	December 2018	15%
Fine Arts Phase II - Music & Dramatic Arts Library Renovations Phases I & II	902011	\$2,100,000	\$1,971,375	D - \$2.1M F - \$2.1M	UCONN 2000 Bond Funds	06/29/16 08/02/17	June 2018	95%
Fine Arts Phase II - Renovation and Improvements	901667	\$33,500,000	\$2,952,139	P-\$21.6M D-\$23.5M F-\$33.5M	UCONN 2000 Bond Funds	08/03/11 04/29/15 02/21/18	December 2019	0%
Gampel Area Bollards	300067	\$1,250,000	\$53,142	F	UCONN 2000 Bond Funds	05/02/18	September 2018	0%
Hale Hall 15KV Electrical Service Repairs	FO500011	\$891,800	\$0	F	University Funds	05/02/18	September 2018	0%
Hartford Business School Renovation	201700	\$4,500,000	\$4,344,771	D-\$3,845,000 F-\$4,500,000	University Funds	02/22/17 04/26/17	June 2018	90%
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$444,503	RP D F	UCONN 2000 Bond Funds	06/25/14 08/05/15 10/28/15	2019	0%
Horsebarn Hill Sewage Pump Station Upgrade	FO500016	\$650,000	\$0	F	University Funds	06/27/18-pending	October 2018	0%
Installation of Decentralized Heat at Warehouse and Facilities Operations Buildings	FO500001	\$700,000	\$569,490	F-\$700k	University Funds	06/28/17	June 2018	99%
Law School Façade Restoration Phase II - Hosmer Hall	902125	\$1,200,000	\$1,113,672	F	UCONN 2000 Bond Funds	04/26/17	June 2018	85%
Litchfield and Windham Hall Electrical Service Repairs	FO500012	\$500,000	\$498,839	F	University Funds	05/02/18	November 2018	0%
North and East Area Residence Halls - Security Camera System	300020	\$1,750,000	\$167,041	F	UCONN 2000 Bond Funds	05/02/18	November 2018	0%
Northwest Science Quad Infrastructure-Phase 1	902115	\$20,000,000	\$19,310,290	P-\$1M D -\$20M F-\$20M	UCONN 2000 Bond Funds	09/29/16 02/22/17 04/26/17	November 2018	80%
Residential Life Facilities- Alumni Quad Shower Renovations Phase III	300048	\$1,430,000	\$847,483	F	University Funds	02/21/18	August 2018	20%
Residential Life Facilities-Alumni Residence Hall Granite Restoration	902049	\$645,000	\$290,798	F	UCONN 2000 Bond Funds	02/21/18	August 2018	20%
South Campus Commons Landscape and Pedestrian Improvements Plan	902084	\$3,500,000	\$1,249,049	D F	UCONN 2000 Bond Funds	06/29/16 02/22/17	August 2019	100%-Demo 0%-Landscape

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Final Budget Phase - continued								
Stamford Campus Surface Parking	300024	\$4,500,000	\$307,604	D-\$500k F-\$4.5M	UCONN 2000 Bond Funds	09/27/17 02/21/18	December 2018	0%
Stamford Parking Garage Demolition	300021	\$13,000,000	\$5,067,856	F	UCONN 2000 Bond Funds	09/27/17	June 2018	85%
Steam Line Repairs-Vault 304 to Central Utility Plant	300075	\$700,000	\$482,775	F	University Funds	02/21/18	October 2018	5%
Steam Line Repairs-Koons, Family Studies, Manchester Hall	902118	\$2,785,000	\$2,366,005	F	UCONN 2000 Bond Funds University Funds	02/21/18	September 2018	15%
Student Recreation Center	901332	\$100,000,000	\$39,771,874	P-\$3.3M RP-\$100M RP-\$500K RP-\$2.5M RP-\$11.0M D-\$100.0M F-\$100.0M	University Funds Revenue Bonds	06/24/08 11/13/13 12/11/13 09/30/15 02/24/16 12/07/16 04/26/17	July 2019	35%
Technology Quadrant Phase III - Innovation Partnership Building	901661	\$162,300,000	\$150,917,615	P-\$172.5M RP-\$162.3M D-\$162.3M F-\$162.3M	State Bonds	06/23/11 03/26/14 08/06/14 12/10/14	June 2018	98%
United Technology Engineering Building - Freshman Design Teaching Laboratory	300089	\$525,000	\$0	F	UCONN 2000 Bond Funds	05/02/18	January 2019	0%
Utility Infrastructure GIS Mapping	902035	\$3,236,000	\$3,054,895	F	UCONN 2000 Bond Funds	03/30/16	2018	-
Wilbur Cross Reading Room Renovation	300001	\$3,200,000	\$2,333,848	F	UCONN 2000 Bond Funds University Funds	02/21/18	August 2018	40%
Revised Final Phase								
Central Campus Infrastructure Upgrades	902075	\$30,000,000	\$26,014,411	P-\$15M F-\$15M RF- \$25M RF-\$30M	UCONN 2000 Bond Funds Revenue Bonds	02/24/16 06/29/16 02/22/17 02/21/18	July 2019	65%
Energy Services Performance Contract-Phase I and II	902074	\$31,602,000	\$29,970,338	D-\$28.1M F-\$28.1M RF-\$31.6M	UCONN 2000 Bond Funds University Funds	12/16/15 02/24/16 02/22/17	December 2018	80%
Engineering Building - Engineering & Science Building	901376	\$95,000,000	\$90,479,071	P-\$1.0M RP-\$2.0M RP-\$2.0M RP-\$60.5M RP-\$92.5M RP-\$92.5M D-\$92.5M F-\$95M RF-\$95M	UCONN 2000 Bond Funds Other Funds	06/24/08 02/18/10 09/21/10 08/03/11 09/25/13 03/26/14 04/29/15 06/24/15 09/27/17	June 2018	98%

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Revised Final Phase-continued								
Hawley Armory Renovations-Veterans Affairs and Military Programs	300007	\$845,000	\$595,237	F-\$720K RF-\$845K	UCONN 2000 GO Bond University Funds	12/13/17 06/27/18-pending	August 2018	45%
Kellogg Dairy Center Robotic Milkers Addition	201679	\$1,860,000	\$1,726,908	F-\$1.8M RF-\$1.86	University Funds	08/02/17 06/27/18-pending	June 2018	95%
North Eagleville Road Area Infrastructure Repair/Replacement and Upgrades-Phase III	901990	\$56,000,000	\$52,830,056	RP	UCONN 2000 Bond Funds	08/05/15	Ph IIIa-Sept. 2016	100%
				D	Other Funds	10/28/15	Ph IIIb-Aug 2018	80%
				F-\$20M		12/16/15		
				RF-\$49M		03/29/17		
UCFM Code Remediation - Campus Wide Laundry Alterations	901840	\$2,100,000	\$588,268	F RF	UCONN 2000 Bond Funds	04/29/15 02/24/16	August 2018	0%
UCONN 2000 Code Remediation - South Campus Laundry Alterations	201569	\$940,000	\$732,146	F-\$625K	UCONN 2000 Bond Funds	09/30/15	August 2017	Phase 1- 100%
				RF-\$940K	University Funds	05/02/18	August 2018	Phase 2- 70%
UCONN 2000 Code Remediation-Wilbur Cross Building	201525	\$1,640,000	\$1,317,691	F-\$767K	UCONN 2000 Bond Funds	04/24/13	August 2017	Phase 1-100%
				RF-\$1.3M	University Funds	02/26/14	August 2018	Phase 2-98%
				RF-\$1.3M		09/24/14	August 2018	Phase 3- 0%
				RF-\$1.64M		09/27/17		
Recently Completed Projects ⁽¹⁾								
28 Professional Park Renovation	201707	\$675,000	\$506,634	F	University Funds	06/28/17	December 2017	100%
Academic & Research Facilities - Homer Babbidge Library Level 1 Renovations	201690	\$3,920,000	\$3,561,455	RP	UCONN 2000 Bond Funds	12/07/16	February 2018	100%
				D	University Funds	02/22/17		
				F		04/26/17		
Academic & Research Facilities- Homer Babbidge Library Level 4 Reno, Heritage Floor	201691	\$1,150,000	\$919,563	D	UCONN 2000 Bond Funds	12/07/16	February 2018	100%
				F	University Funds	04/26/17		
Avery Point Renovation - Utility Relocation and Building 21 & 23 Demolition	901824	\$7,300,000	\$7,194,052	P	UCONN 2000 Bond Funds	03/26/14	August 2017	100%
				F		04/29/15		
CLAS Academic Service Center (ASC) Relocation to Rowe Building	902108	\$1,000,000	\$851,125	F	UCONN 2000 Bond Funds	03/29/17	August 2017	100%
Engineering II & UTEB Air Conditioning Upgrade	902123	\$2,500,000	\$2,194,678	F	UCONN 2000 Bond Funds	02/22/17	September 2017	100%
Fats, Oil and Grease (FOG) Compliance - Phase II	901898	\$5,100,000	\$336,436	F	UCONN 2000 Bond Funds	03/30/16	Hold	0%
Gampel Pavilion Dome Ceiling and Roof Repair	901888	\$10,000,000	\$9,379,527	RP	UCONN 2000 Bond Funds	04/29/15	November 2017	100%
				D		03/30/16		
				F		01/25/17		
Hartford Relocation Acquisition/Renovation	901779	\$140,000,000	\$139,385,669	P-\$1.0M	UCONN 2000 Bond Funds	08/07/13	August 2017	HT-100%
				RP-\$10.0M		04/23/14		HPL- 100%
				D-\$115.0M		04/29/15		38 P- 100%
				F-\$140.0M		11/18/15		

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Recently Completed Projects - continued ⁽¹⁾								
Information Technologies Engineering Building Classroom Laboratory Renovations	TL2231	\$900,000	\$522,451	F	University Funds	12/07/16	August 2017	100%
Koons Hall Renovation	902124	\$5,500,000	\$4,862,705	F	UCONN 2000 Bond Funds	02/22/17	September 2017	100%
Law School Campus Center	201662	\$655,000	\$641,959	D F	Other - Gift Funds	09/29/16 03/29/17	September 2017	100%
Law School Renovations/Improvements-Hosmer Façade Restoration	901957	\$675,000	\$603,643	F	UCONN 2000 Bond Funds University Funds	08/10/16	August 2017	100%
Main Water Line Replacement Phase II	901819	\$3,750,000	\$3,361,222	D-\$6M F-\$6M RF-\$3.75M	UCONN 2000 Bond Funds	04/29/15 10/28/15 09/29/16	June 2017	100%
Repair of Steam Line Lateral at the John J. Budds Building	FO500002	\$800,000	\$457,356	F-\$800k	University Funds	06/28/17	October 2017	100%
Residential Life Facilities - Alumni Quad Shower Renovation	201704	\$1,156,000	\$1,054,238	F-\$700K RF-\$1.03M RF-\$1.16M	UCONN 2000 Bond Funds University Funds	03/29/17 04/26/17 06/28/17	August 2017	100%
Residential Life Facilities - Hilltop Apartment Complex Roof Repairs - Phase III	902134	\$1,762,000	\$1,609,940	F	UCONN 2000 Bond Funds	03/29/17	August 2017	100%
Residential Life Facilities - Northwest Shower Renovation	201705	\$1,020,000	\$1,000,098	F-\$745K RF-\$1.02M	UCONN 2000 Bond Funds University Funds	03/29/17 04/26/17	August 2017	100%
Residential Life Facilities - Northwood Roof Replacement - Phase II	201701	\$1,550,000	\$1,281,583	F	UCONN 2000 Bond Funds University Funds	03/29/17	August 2017	100%
Stamford Campus Improvements/Housing	901798	\$500,000	\$320,100	P	UCONN 2000 Bond Funds	09/25/13	2017	
Tech Park Parking Lot - Parcel J	902079	\$1,250,000	\$1,346,581	D F	UCONN 2000 Bond Funds University Funds	12/07/16 04/26/17	March 2018	100%
UCFM Code Remediation - Avery Point Branford House Phase II	901895	\$625,000	\$594,365	F	UCONN 2000 Bond Funds	02/24/16	July 2017	100%
UCONN 2000 Code Remediation - Holcomb/Whitney/Sprague Dormitories	201464	\$575,000	\$533,925	F	UCONN 2000 Bond Funds University Funds	09/30/15	August 2017	100%
UCONN 2000 Code Remediation: Towers Dormitories	201472	\$800,000	\$776,931	F-\$620K RF-\$732K RF-\$800K	University Funds	04/20/10 04/24/13 06/28/17	August 2017	100%
UCONN 2000 Code Remediation - White Building/Dairy Bar Improvements	201568	\$550,000	\$539,516	F	UCONN 2000 Bond Funds University Funds	09/30/15	August 2017	100%
Waterbury Downtown Campus - Rectory Renovations	901830	\$2,550,000	\$1,985,538	RP D F	UCONN 2000 Bond Funds University Funds	08/06/14 04/29/15 04/26/17	November 2017	100%

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Final Budget Phase								
UCH-Elevator 27/28 Modernization	16-601.04	\$725,000	\$643,032	P P-\$.6M F-\$.7M F-\$.7M	UCONN 2000 Bond Funds	(03/14/16)* 03/30/16 (03/6/17)* 03/29/17	June 2018	99%
UCH-New Construction & Renovation - Campus Water Infrastructure Improvements	901808	\$3,600,000	\$3,600,000	F F	UCONN 2000 Bond Funds Jackson Labs	(11/12/13)* 11/13/13	June 2018	85%
Revised Final Phase								
UCH-Elevator 24 & 25 Sill Repairs	08-054	\$1,390,000	\$1,177,524	P P-\$.6M D-\$1.1M D-\$1.1M F-\$1.1M F-\$1.1M RF-\$1.39M RF-\$1.39M	UCONN 2000 Bond Funds	(03/14/16)* 03/30/16 (03/06/17)* 03/29/17 (6/19/17)* 06/28/17 (09/18/17)* 09/27/17	October 2018	0%
UCH-Main Accumulation Building	17-007	\$4,050,000	\$2,013,516	P P-\$2.8M D-\$4.4M D-\$4.4M F-\$4.4M F-\$4.4M RF-\$3.85M RF-\$3.85M RF-\$4.05M RF-\$4.05M	UCH Capital Funds UCONN 2000 Bond Funds	(11/30/16)* 12/07/16 (03/06/17)* 03/29/17 (06/19/17)* 06/28/17 (09/18/17)* 09/27/17 (06/18/18)* 06/27/18-pending	August 2018	35%
UCH-New Construction and Renovation - Clinic (C) Building Renovations	901737	\$93,364,604	\$88,163,328	P-\$86.7M P-\$86.7M D-\$96.3M D-\$96.3M RD-\$91.3M RD-\$91.3M F-\$91.3M F-\$91.3M RF-\$92.3M RF-\$92.3M RF-\$92.5M RF-\$92.5M RF-\$93.5M RF-\$93.5M	UCONN 2000 Bond Funds UCH Capital or Other Funds	(06/11/12)* 06/28/12 (09/15/14)* 09/24/14 (06/15/15)* 06/24/15 (09/21/15)* 09/30/15 (3/14/16)* 03/30/16 (06/19/17)* 06/28/17 12/4/17* 12/13/17	December 2018	78%

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Recently Completed Projects ⁽¹⁾								
UCH-H Building Sealant Replacement	16-601.02	\$850,000	\$497,501	P-\$850K P-\$850K F-\$850K F-\$850K RF-\$545K RF-\$545K	UCONN 2000 Bond Funds	(03/14/16)* 03/30/16 (06/13/16)* 06/29/16 (09/12/16)* 09/29/16	September 2017	100%
UCH-Main Building Clinical Area ("C") Roof Replacement	17-604	\$1,145,000	\$952,648	F	UCONN 2000 Bond Funds	(03/06/17)* 03/29/17	December 2017	100%
UCH-Main Building Renovation - Lab ("L")	901772	\$41,389,671	\$38,398,048	P-\$56M P-\$56M D-\$41.4M D-\$41.4M F-\$41.4M F-\$41.4M	UCONN 2000 Bond Funds UCH Capital or Other Funds	(06/17/13)* 06/26/13 (06/15/15)* 06/24/15 (09/21/15)* 09/30/15	May 2017	100%
UCH-Medical School Academic Building Renovation	901729	\$36,795,000	\$35,573,136	P-\$30.75M P-\$30.75M D-\$35.75M D-\$35.75M F-\$35.55M F-\$35.55M RF-\$36.1M RF-\$36.1M RF-\$36.8M RF-\$36.8M	UCONN 2000 Bond Funds UCH Capital or Other Funds	(04/09/12)* 04/25/12 (09/15/14)* 09/24/14 (03/16/15)* 02/25/15 (06/15/15)* 06/24/15 (06/19/17)* 06/28/17	November 2017	100%
UCH-Munson Road Roof Replacement	11-043	\$3,875,000	\$3,698,685	P-\$5.05M P-\$5.05M F-\$5.05M F-\$5.05M RF-\$3.875M RF-\$3.875M	UCONN 2000 Bond Funds UCH Capital	(12/14/15)* 12/16/15 (3/14/16)* 03/30/16 (9/12/16)* 09/29/16	December 2017	100%
UCH-Parking Lots A, B & C Repavement	17-603.01	\$637,000	\$520,562	F	UCONN 2000 Bond Funds	(03/06/17)* 03/29/17	August 2017	100%
UCH-Renovate and Repave 195 Farmington Avenue Parking Lot	16-603.01	\$635,000	\$578,145	P-\$763K P-\$763K F-\$763K F-\$763K RF-\$635K RF-\$635K	UCONN 2000 Bond Funds	(12/14/15)* 12/16/15 (03/14/16)* 03/30/16 (09/12/16)* 09/29/16	November 2017	100%

P = Planning Budget
 RP = Revised Planning Budget
 D = Design Budget

RD = Revised Design Budget
 F = Final Budget
 RF = Revised Final Budget

* UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval

⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.