

**CONSTRUCTION PROJECTS STATUS REPORT**  
**BOARD OF TRUSTEES MEETING - February 21, 2018**

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 2/5/18)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
<b>Planning Budget Phase</b>								
Academic & Research Facilities - Homer Babbidge Library Renovations	300008	\$1,850,000	\$1,594,698	P	UCONN 2000 Bond Funds	03/29/17	2022	
Main Campus Parking Replacements	300023	\$500,000	\$474,012	P-\$500k	UCONN 2000 Bond Funds University Funds	06/28/17	2020	
Supplemental Utility Plant	300025	\$5,000,000	\$1,324,416	P	UCONN 2000 Bond Funds	09/27/17	2021	
UCONN 2000 Code Remediation: Stamford Downtown Relocation	201523	\$2,000,000	\$1,105,928	P	UCONN 2000 Bond Funds University Funds	10/28/15	TBD	
Water Pollution Control Facility Sludge Processing Plant and Grit Removal	902116	\$1,500,000	\$992,158	P	University Funds	09/29/16	Hold	
<b>Revised Planning Budget Phase</b>								
Academic and Research Facilities - STEM Research Center	901802	\$15,000,000	\$4,157,509	P-\$1M RP-\$5M RP-\$15M	UCONN 2000 Bond Funds	11/13/13 06/29/16 09/27/17	2022	
Northwest Quad: Science 1-Site Improvements and Tunnel Phase 2	300050	\$1,000,000	\$130	RP	UCONN 2000 Bond Funds	02/21/18-pending	2022	
Southwest Campus Infrastructure Upgrade	902091	\$1,200,000	\$296,965	RP	UCONN 2000 Bond Funds	09/29/16	2020	
University Athletic District Development	201696	\$4,750,000	\$3,872,787	RP	Other - Gift Funds	02/22/17	2020	
Utility Framework-Utility System Modeling	902040	\$850,000	\$758,423	RP	UCONN 2000 Bond Funds	02/24/16	2018	
<b>Design Budget Phase</b>								
<b>Final Budget Phase</b>								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$85,000,000	\$41,387,380	P-\$1M RP-\$5M D-\$15M F-\$85M	UCONN 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17	December 2023	MOB-100% Phase1-5%
Academic & Research Facilities - Homer Babbidge Library Level 1 Renovations	201690	\$3,920,000	\$3,033,339	RP D F	UCONN 2000 Bond Funds University Funds	12/07/16 02/22/17 04/26/17	February 2018	95%
Academic & Research Facilities- Homer Babbidge Library Level 4 Reno, Heritage Floor	201691	\$1,150,000	\$856,585	D F	UCONN 2000 Bond Funds University Funds	12/07/16 04/26/17	February 2018	95%
Babbidge Library Electrical Distribution System Upgrade	901995	\$4,000,000	\$2,401,061	F	UCONN 2000 Bond Funds University Funds	04/26/17	August 2018	40%
Central Campus Parking	300018	\$2,250,000	\$84,717	D-\$800k F-\$2.25M	UCONN 2000 Bond Funds University Funds	12/13/17 02/21/2017-pending	August 2018	0%
CUP Equipment Replacement and Pumping Improvements	902109	\$23,000,000	\$864,628	D-\$1.3M F-\$23M	UCONN 2000 Bond Funds University Funds	10/26/16 08/02/17	May 2020	0%

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<b>Final Budget Phase - continued</b>								
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$0	F	University Funds	02/21/18-pending	May 2018	0%
Emergency Generator Replacement @ High Head Pump Station	FO500006	\$960,000	\$0	F	University Funds	02/21/18-pending	April 2018	0%
Facilities Operations Roof Repair & Restoration	FO500003	\$626,500	\$45,647	F	University Funds	02/21/18-pending	July 2018	0%
Fairfield Circle Reconstruction	300026	\$900,000	\$0	D-\$900k F-\$900k	UCONN 2000 Bond Funds University Funds	12/13/17 02/21/18-pending	August 2018	0%
Farm Buildings Repair/Replacement - Spring Hill Farm ABSL 2 Facility	901774	\$3,800,000	\$3,186,174	F	UCONN 2000 Bond Funds University Funds	09/27/17	October 2018	2%
Fats, Oil and Grease (FOG) Compliance - Phase II	901898	\$5,100,000	\$336,436	F	UCONN 2000 Bond Funds	03/30/16	Hold	0%
Fine Arts Phase II - Music & Dramatic Arts Library Renovations Phases I & II	902011	\$2,100,000	\$1,581,724	D - \$2.1M F - \$2.1M	UCONN 2000 Bond Funds	06/29/16 08/02/17	April 2018	70%
Fine Arts Phase II - Renovation and Improvements	901667	\$33,500,000	\$3,075,287	P-\$21.6M D-\$23.5M F-\$33.5M	UCONN 2000 Bond Funds	08/03/11 04/29/15 02/21/18-pending	September 2019	0%
Hartford Business School Renovation	201700	\$4,500,000	\$3,905,198	D-\$3,845,000 F-\$4,500,000	University Funds	02/22/17 04/26/17	May 2018	90%
Hawley Armory Renovations-Veterans Affairs and Military Programs	300007	\$720,000	\$96,780	F	UCONN 2000 GO Bond	12/13/17	August 2018	0%
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$445,382	RP D F	UCONN 2000 Bond Funds	06/25/14 08/05/15 10/28/15	2019	0%
Installation of Decentralized Heat at Warehouse and Facilities Operations Buildings	FO500001	\$700,000	\$569,490	F-\$700k	University Funds	06/28/17	March 2018	30%
Kellogg Dairy Center Robotic Milkers Addition	201679	\$1,800,000	\$1,661,340	F	University Funds	08/02/17	February 2018	90%
Law School Façade Restoration Phase II - Hosmer Hall	902125	\$1,200,000	\$1,066,836	F	UCONN 2000 Bond Funds	04/26/17	May 2018	80%
Northwest Science Quad Infrastructure-Phase 1	902115	\$20,000,000	\$17,985,724	P-\$1M D -\$20M F-\$20M	UCONN 2000 Bond Funds	09/29/16 02/22/17 04/26/17	November 2018	50%
Residential Life Facilities- Alumni Quad Shower Renovations Phase III	300048	\$1,430,000	\$52,631	F	University Funds	02/21/18-pending	August 2018	0%
Residential Life Facilities-Alumni Residence Hall Granite Restoration	902049	\$645,000	\$33,901	F	UCONN 2000 Bond Funds	02/21/18-pending	August 2018	0%
South Campus Commons Landscape and Pedestrian Improvements Plan	902084	\$3,500,000	\$1,284,304	D F	UCONN 2000 Bond Funds	06/29/16 02/22/17	August 2019	100%-Demo 0%-Landscape
Stamford Campus Surface Parking	300024	\$4,500,000	\$254,795	D-\$500k F-\$4.5M	UCONN 2000 Bond Funds	09/27/17 02/21/18-pending	December 2018	0%

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<b>Final Budget Phase - continued</b>								
Stamford Parking Garage Demolition	300021	\$13,000,000	\$4,687,485	F	UCONN 2000 Bond Funds	09/27/17	May 2018	0%
Steam Line Repairs-Vault 304 to Central Utility Plant	300075	\$700,000	\$0	F	University Funds	02/21/18-pending	October 2018	0%
Steam Line Repairs-Koons, Family Studies, Manchester Hall	902118	\$2,785,000	\$51,356	F	UCONN 2000 Bond Funds	02/21/18-pending	September 2018	0%
					University Funds			
Student Recreation Center	901332	\$100,000,000	\$39,456,553	P-\$3.3M RP-\$100M RP-\$500K RP-\$2.5M RP-\$11.0M D-\$100.0M F-\$100.0M	University Funds	06/24/08 11/13/13 12/11/13 09/30/15 02/24/16 12/07/16 04/26/17	July 2019	25%
Technology Quadrant Phase III - Innovation Partnership Building	901661	\$162,300,000	\$147,459,348	P-\$172.5M RP-\$162.3M D-\$162.3M F-\$162.3M	State Bonds	06/23/11 03/26/14 08/06/14 12/10/14	Spring 2018	96%
Tech Park Parking Lot - Parcel J	902079	\$1,250,000	\$1,263,117	D F	UCONN 2000 Bond Funds University Funds	12/07/16 04/26/17	February 2018	99%
Utility Infrastructure GIS Mapping	902035	\$3,236,000	\$3,054,242	F	UCONN 2000 Bond Funds	03/30/16	2018	-
UCONN 2000 Code Remediation - South Campus Laundry Alterations	201569	\$625,000	\$584,590	F	UCONN 2000 Bond Funds University Funds	09/30/15	August 2017 August 2018	Phase 1- 100% Phase 2- 0%
Wilbur Cross Reading Room Renovation	300001	\$3,200,000	\$212,428	F	UCONN 2000 Bond Funds University Funds	02/21/18-pending	August 2018	0%
<b>Revised Final Phase</b>								
Central Campus Infrastructure Upgrades	902075	\$30,000,000	\$20,792,568	P-\$15M F-\$15M RF- \$25M RF-\$30M	UCONN 2000 Bond Funds Revenue Bonds	02/24/16 06/29/16 02/22/17 02/21/18-pending	July 2019	60%
Energy Services Performance Contract-Phase I and II	902074	\$31,602,000	\$29,015,297	D-\$28.1M F-\$28.1M RF-\$31.6M	UCONN 2000 Bond Funds University Funds	12/16/15 02/24/16 02/22/17	December 2018	69%
Engineering Building - Engineering & Science Building	901376	\$95,000,000	\$89,348,982	P-\$1.0M RP-\$2.0M RP-\$2.0M RP-\$60.5M RP-\$92.5M RP-\$92.5M D-\$92.5M F-\$95M RF-\$95M	UCONN 2000 Bond Funds Other Funds	06/24/08 02/18/10 09/21/10 08/03/11 09/25/13 03/26/14 04/29/15 06/24/15 09/27/17	February 2018	98%

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<b>Revised Final Phase-continued</b>								
North Eagleville Road Area Infrastructure Repair/Replacement and Upgrades-Phase III	901990	\$56,000,000	\$45,289,862	RP	UCONN 2000 Bond Funds	08/05/15	Ph IIIa-Sept. 2016	100%
				D	Other Funds	10/28/15	Ph IIIb-Aug 2018	70%
				F-\$20M		12/16/15		
				RF-\$49M		03/29/17		
				RF-\$56M		09/27/17		
UCFM Code Remediation - Campus Wide Laundry Alterations	901840	\$2,100,000	\$582,516	F RF	UCONN 2000 Bond Funds	04/29/15 02/24/16	August 2018	0%
UCONN 2000 Code Remediation-Wilbur Cross Building	201525	\$1,640,000	\$1,310,461	F-\$767K	UCONN 2000 Bond Funds	04/24/13	August 2017	Phase 1-100%
				RF-\$1.3M	University Funds	02/26/14	April 2018	Phase 2-98%
				RF-\$1.3M		09/24/14	August 2018	Phase 3- 0%
				RF-\$1.64M		09/27/17		
<b>Recently Completed Projects <sup>(1)</sup></b>								
28 Professional Park Renovation	201707	\$675,000	\$495,497	F	University Funds	06/28/17	December 2017	100%
Avery Point Renovation - Utility Relocation and Building 21 & 23 Demolition	901824	\$7,300,000	\$7,231,811	P	UCONN 2000 Bond Funds	03/26/14	August 2017	100%
				F		04/29/15		
CLAS Academic Service Center (ASC) Relocation to Rowe Building	902108	\$1,000,000	\$850,426	F	UCONN 2000 Bond Funds	03/29/17	August 2017	100%
Engineering II & UTEB Air Conditioning Upgrade	902123	\$2,500,000	\$2,136,202	F	UCONN 2000 Bond Funds	02/22/17	September 2017	100%
Gampel Pavilion Dome Ceiling and Roof Repair	901888	\$10,000,000	\$9,209,595	RP	UCONN 2000 Bond Funds	04/29/15	November 2017	100%
				D		03/30/16		
				F		01/25/17		
Hartford Relocation Acquisition/Renovation	901779	\$140,000,000	\$138,315,970	P-\$1.0M	UCONN 2000 Bond Funds	08/07/13	August 2017	HT-100%
				RP-\$10.0M		04/23/14		HPL- 100%
				D-\$115.0M		04/29/15		38 P- 100%
				F-\$140.0M		11/18/15		
Information Technologies Engineering Building Classroom Laboratory Renovations	TL2231	\$900,000	\$515,752	F	University Funds	12/07/16	August 2017	100%
Koons Hall Renovation	902124	\$5,500,000	\$4,516,080	F	UCONN 2000 Bond Funds	02/22/17	September 2017	100%
Law School Campus Center	201662	\$655,000	\$618,550	D	Other - Gift Funds	09/29/16	September 2017	100%
				F		03/29/17		
Law School Renovations/Improvements-Hosmer Façade Restoration	901957	\$675,000	\$603,643	F	UCONN 2000 Bond Funds University Funds	08/10/16	August 2017	100%
Main Water Line Replacement Phase II	901819	\$3,750,000	\$3,388,927	D-\$6M	UCONN 2000 Bond Funds	04/29/15	June 2017	100%
				F-\$6M		10/28/15		
				RF-\$3.75M		09/29/16		
Repair of Steam Line Lateral at the John J. Budds Building	FO500002	\$800,000	\$457,361	F-\$800k	University Funds	06/28/17	October 2017	100%
Residential Life Facilities - Alumni Quad Shower Renovation	201704	\$1,156,000	\$1,054,238	F-\$700K	UCONN 2000 Bond Funds	03/29/17	August 2017	100%
				RF-\$1.03M	University Funds	04/26/17		
				RF-\$1.16M		06/28/17		

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<b>Recently Completed Projects - continued <sup>(1)</sup></b>								
Residential Life Facilities - Hilltop Apartment Complex Roof Repairs - Phase III	902134	\$1,762,000	\$1,603,808	F	UCONN 2000 Bond Funds	03/29/17	August 2017	100%
Residential Life Facilities - Northwest Shower Renovation	201705	\$1,020,000	\$897,564	F-\$745K RF-\$1.02M	UCONN 2000 Bond Funds University Funds	03/29/17 04/26/17	August 2017	100%
Residential Life Facilities - Northwood Roof Replacement - Phase II	201701	\$1,550,000	\$1,291,799	F	UCONN 2000 Bond Funds University Funds	03/29/17	August 2017	100%
Stamford Campus Improvements/Housing	901798	\$500,000	\$309,574	P	UCONN 2000 Bond Funds	09/25/13	2017	
UCFM Code Remediation - Avery Point Branford House Phase II	901895	\$625,000	\$543,585	F	UCONN 2000 Bond Funds	02/24/16	July 2017	100%
UCONN 2000 Code Remediation - Holcomb/Whitney/Sprague Dormitories	201464	\$575,000	\$514,244	F	UCONN 2000 Bond Funds University Funds	09/30/15	August 2017	100%
UCONN 2000 Code Remediation: Towers Dormitories	201472	\$800,000	\$759,240	F-\$620K RF-\$732K RF-\$800K	University Funds	04/20/10 04/24/13 06/28/17	August 2017	100%
UCONN 2000 Code Remediation - White Building/Dairy Bar Improvements	201568	\$550,000	\$504,756	F	UCONN 2000 Bond Funds University Funds	09/30/15	August 2017	100%
Waterbury Downtown Campus - Rectory Renovations	901830	\$2,550,000	\$1,965,365	RP D F	UCONN 2000 Bond Funds University Funds	08/06/14 04/29/15 04/26/17	November 2017	100%
<b>Final Budget Phase</b>								
UCH-Elevator 27/28 Modernization	16-601.04	\$725,000	\$626,549	P P-\$.6M F-\$.7M F-\$.7M	UCONN 2000 Bond Funds	(03/14/16)* 03/30/16 (03/6/17)* 03/29/17	March 2018	50%
UCH-Main Building Clinical Area ("C") Roof Replacement	17-604	\$1,145,000	\$952,648	F	UCONN 2000 Bond Funds	(03/06/17)* 03/29/17	February 2018	99%
UCH-New Construction & Renovation - Campus Water Infrastructure Improvements	901808	\$3,600,000	\$3,600,000	F F	UCONN 2000 Bond Funds Jackson Labs	(11/12/13)* 11/13/13	April 2018	70%
<b>Revised Final Phase</b>								
UCH-Elevator 24 & 25 Sill Repairs	08-054	\$1,390,000	\$102,173	P P-\$ .6M D-\$1.1M D-\$1.1M F-\$1.1M F-\$1.1M RF-\$1.39M RF-\$1.39M	UCONN 2000 Bond Funds	(03/14/16)* 03/30/16 (03/06/17)* 03/29/17 (6/19/17)* 06/28/17 (09/18/17)* 09/27/17	October 2018	0%

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<b>Revised Final Budget Phase - continued</b>								
UCH-Main Accumulation Building	17-007	\$3,850,000	\$2,000,268	P	UCH Capital Funds	(11/30/16)*	August 2018	15%
				P-\$2.8M	UCONN 2000 Bond Funds	12/07/16		
				D-\$4.4M		(03/06/17)*		
				D-\$4.4M		03/29/17		
				F-\$4.4M		(06/19/17)*		
				F-\$4.4M		06/28/17		
				RF-\$3.85M		(09/18/17)*		
				RF-\$3.85M		09/27/17		
UCH-Munson Road Roof Replacement	11-043	\$3,875,000	\$3,689,599	P-\$5.05M	UCONN 2000 Bond Funds	(12/14/15)*	February 2018	99%
				P-\$5.05M	UCH Capital	12/16/15		
				F-\$5.05M		(3/14/16)*		
				F-\$5.05M		03/30/16		
				RF-\$3.875M		(9/12/16)*		
				RF-\$3.875M		09/29/16		
UCH-New Construction and Renovation - Clinic (C) Building Renovations	901737	\$93,364,604	\$87,322,505	P-\$86.7M	UCONN 2000 Bond Funds	(06/11/12)*	December 2018	75%
				P-\$86.7M	UCH Capital or Other Funds	06/28/12		
				D-\$96.3M		(09/15/14)*		
				D-\$96.3M		09/24/14		
				RD-\$91.3M		(06/15/15)*		
				RD-\$91.3M		06/24/15		
				F-\$91.3M		(09/21/15)*		
				F-\$91.3M		09/30/15		
				RF-\$92.3M		(3/14/16)*		
				RF-\$92.3M		03/30/16		
				RF-\$92.5M		(06/19/17)*		
				RF-\$92.5M		06/28/17		
				RF-\$93.5M		12/4/17*		
				RF-\$93.5M		12/13/17		
<b>Recently Completed Projects <sup>(1)</sup></b>								
UCH-H Building Sealant Replacement	16-601.02	\$850,000	\$497,501	P-\$850K	UCONN 2000 Bond Funds	(03/14/16)*	September 2017	100%
				P-\$850K		03/30/16		
				F-\$850K		(06/13/16)*		
				F-\$850K		06/29/16		
				RF-\$545K		(09/12/16)*		
				RF-\$545K		09/29/16		
UCH-Main Building Renovation - Lab ("L")	901772	\$41,389,671	\$38,876,544	P-\$56M	UCONN 2000 Bond Funds	(06/17/13)*	May 2017	100%
				P-\$56M	UCH Capital or Other Funds	06/26/13		
				D-\$41.4M		(06/15/15)*		
				D-\$41.4M		06/24/15		
				F-\$41.4M		(09/21/15)*		
				F-\$41.4M		09/30/15		

