**BUDGET**

- $260M GO Bonds
- 0M Revenue Bonds
- 55M University Funds

\[ \text{Total FY21 Budget} = \$315M \]

**PROJECTS FUNDED**

- $243M GO Bonds
- 0M Revenue Bonds
- 62M University Funds

\[ \text{Total FY21 Funded} = \$305M \]

**PROJECTS INITIATED**

- 81 New Projects Initiated
- 92 New Accounts
- 107 Project MOUs Processed (scope/schedule/budget)

**EXPENSES**

- $153M GO Bonds
- 5M Revenue Bonds
- 33M University Funds/Other

\[ \text{Total FY21 Expenses} = \$191M \]

**ACTIVE PROJECTS**

Most capital projects span multiple fiscal years. As of 6/30/21, there were 214 active projects with budgets totaling $1.6B and expenditures of $1.2B.

**CLOSED PROJECTS**

- 75 projects with budgets totaling $130M were financially closed in FY21. At closeout, $11.0M (6%) was reallocated to other operating & capital initiatives.