



University of Connecticut

**Committee on Higher Education
and Employment Advancement
Public Hearing**

March 2, 2004

Freshman Enrollment

- Since Fall 1995 at Storrs:
 - Enrollment up 59%
 - SAT scores have increased 54 points
 - Freshman minority enrollment has increased 74%
- For Fall 2003 at Storrs:
 - 30% of freshmen were in Top 10% of their high school graduating class
 - 72% of freshmen were in Top 25% of their high school graduating class

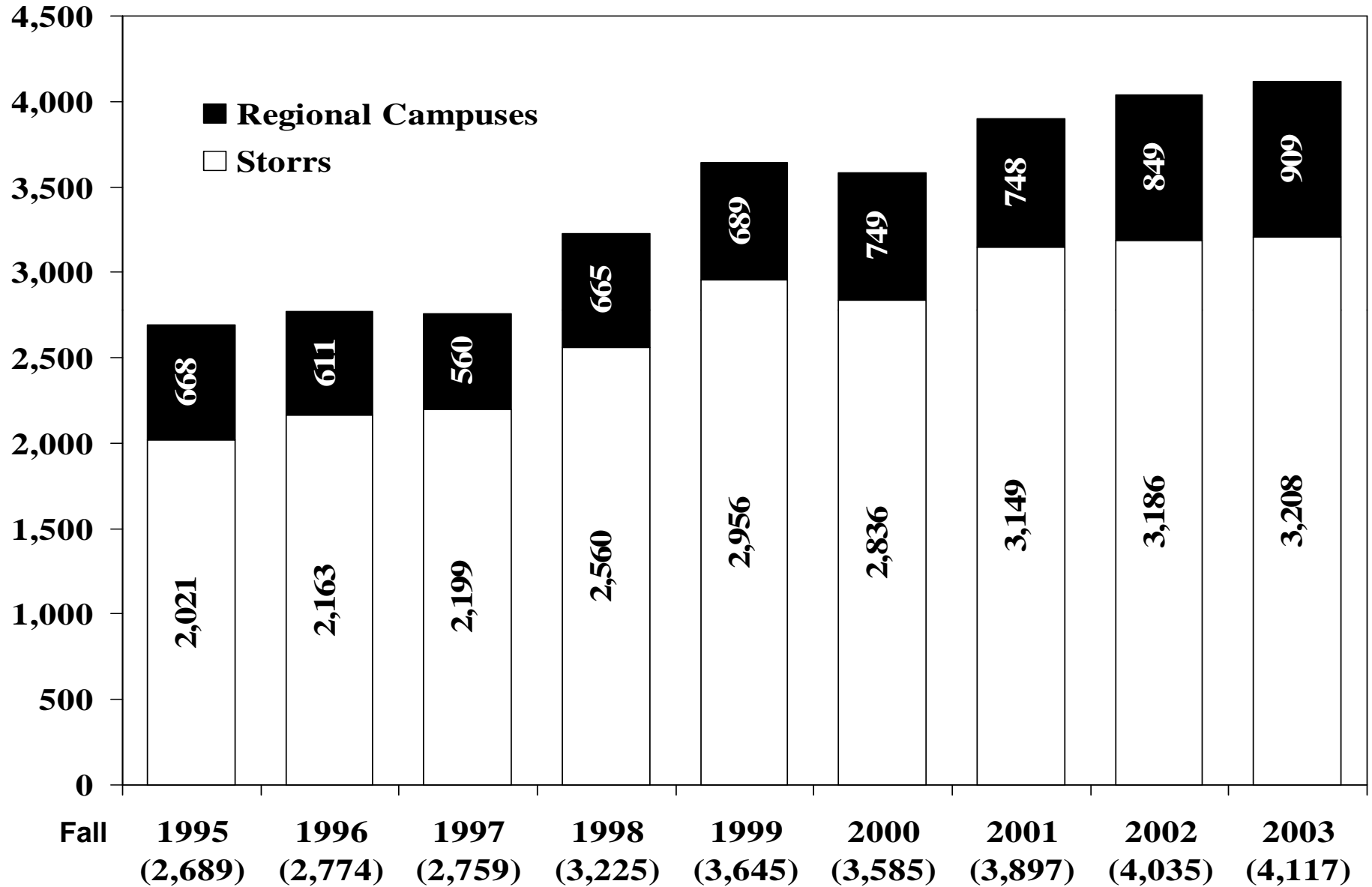
Freshman Enrollment



U.S. News ranks UConn among the top 25 public universities in the country and as the #1 public university in New England

- Total valedictorians and salutatorians since Fall 1995 are 471 university-wide
- Freshman applications for Fall 2003 have increased by nearly 8,000 or 73% since Fall 1995
- Freshman minority enrollment university-wide has increased from 17.8% in Fall 1995 to 19% in Fall 2003

Freshman Enrollment Growth

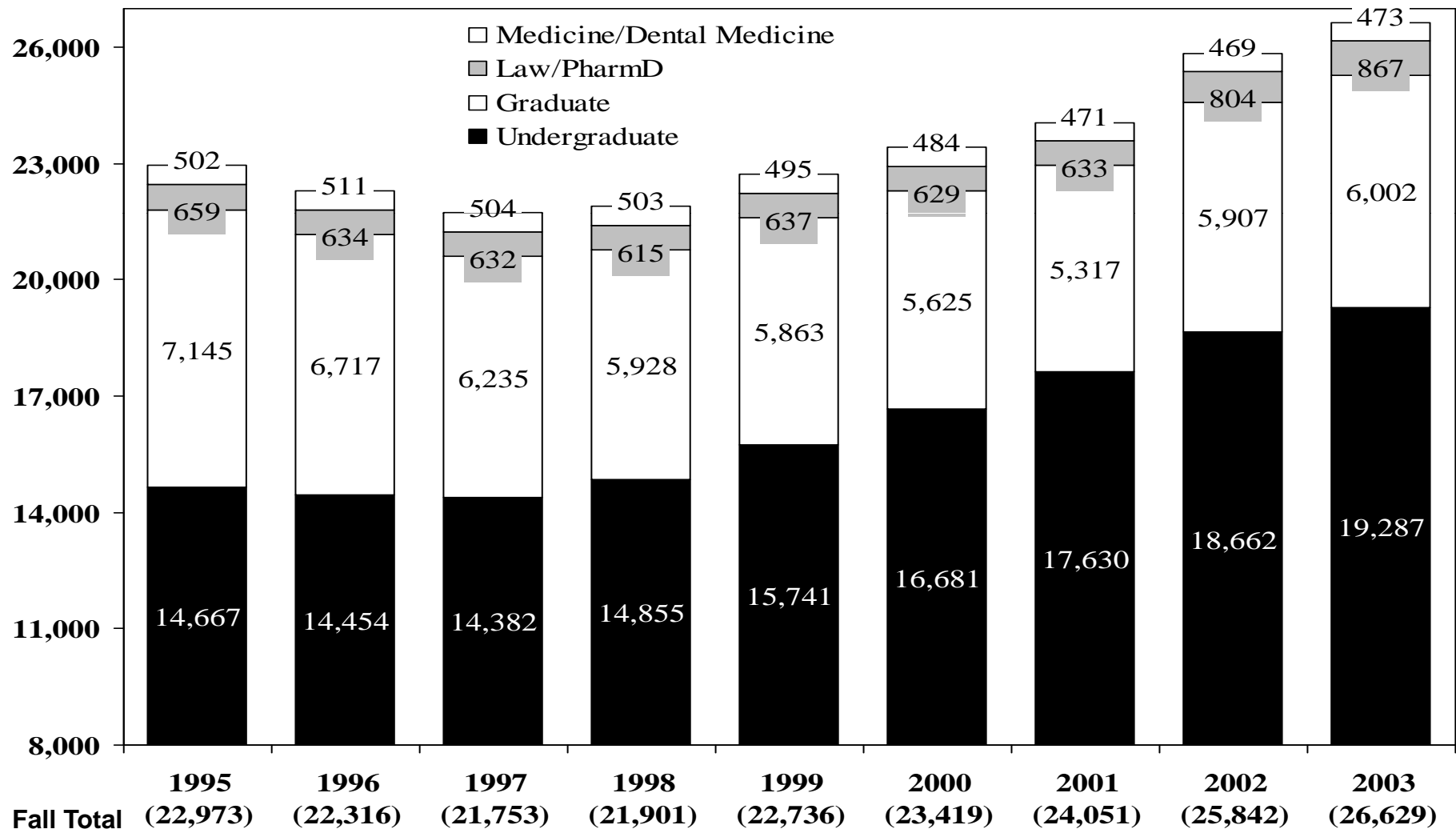


Retention & Graduation

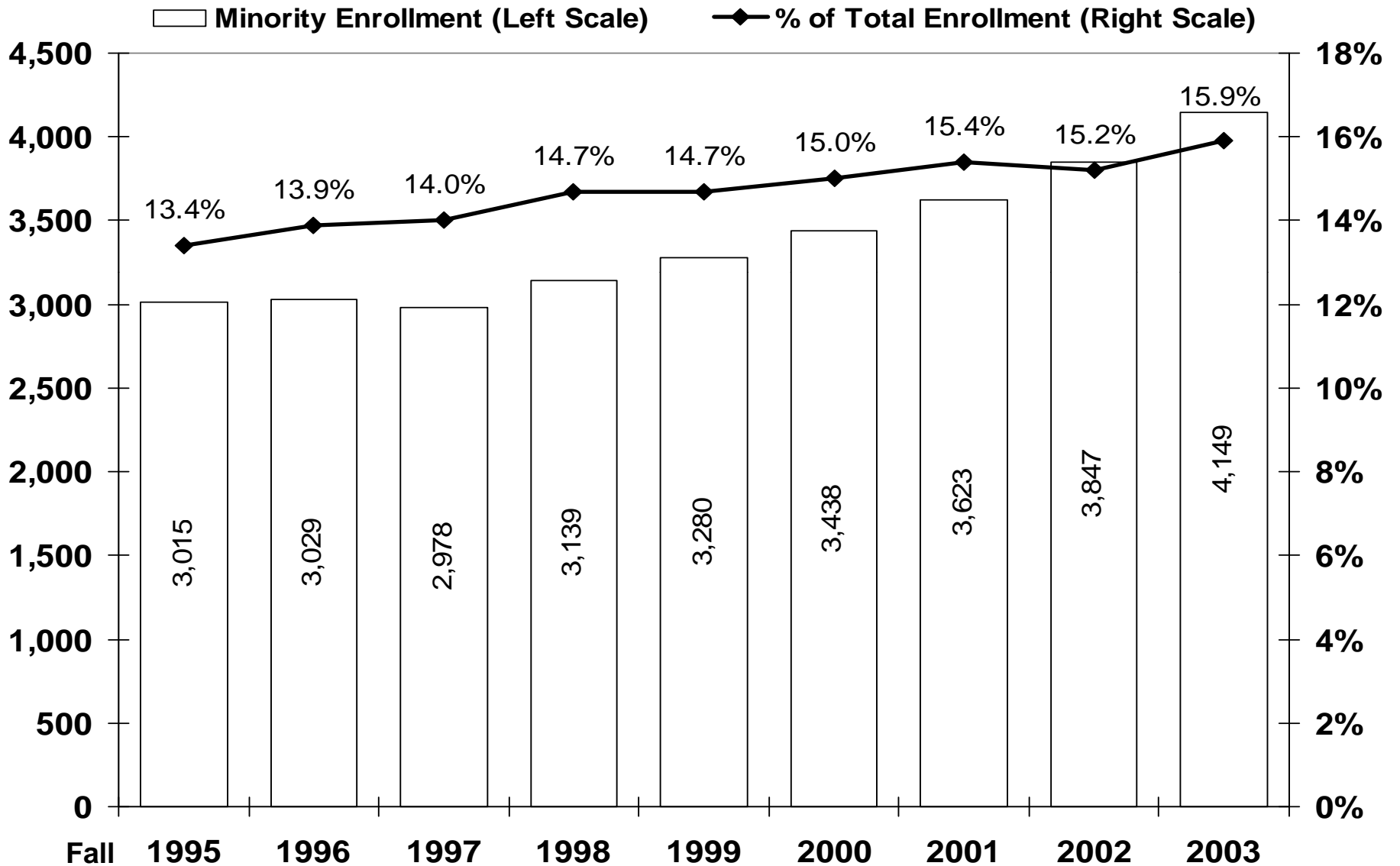
- UConn students take an average of 4.4 years to graduate as compared to the national rate of 4.7 years
- For Fall 2003, we rank in the Top 20 of National Public Universities in the following categories:
 - Freshman retention: 88%
 - 6 year graduation rate: 70%
 - 6 year minority graduation rate: 69%
- School of Dental Medicine classes of 2003 and 2001 ranked #1 in the country in the National Dental Board

Total Student Enrollment

Enrollment will be maintained at a size that permits the proper balance of access for Connecticut's students, recruitment of excellent students from other states and abroad consistent with our identity as a leading American university, and the assurance of excellence in academic and student life programs.

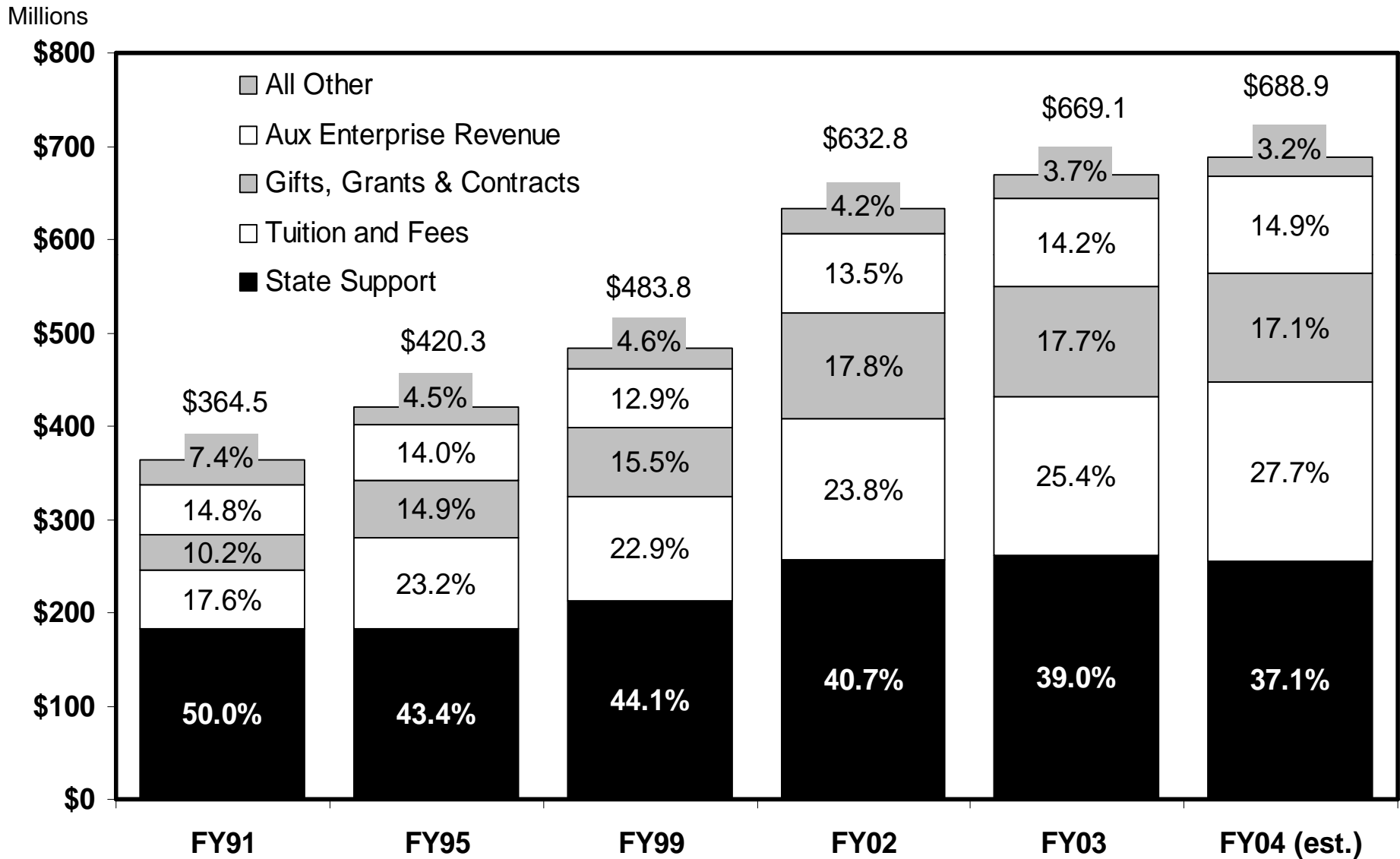


Minority Enrollment Storrs & Regionals



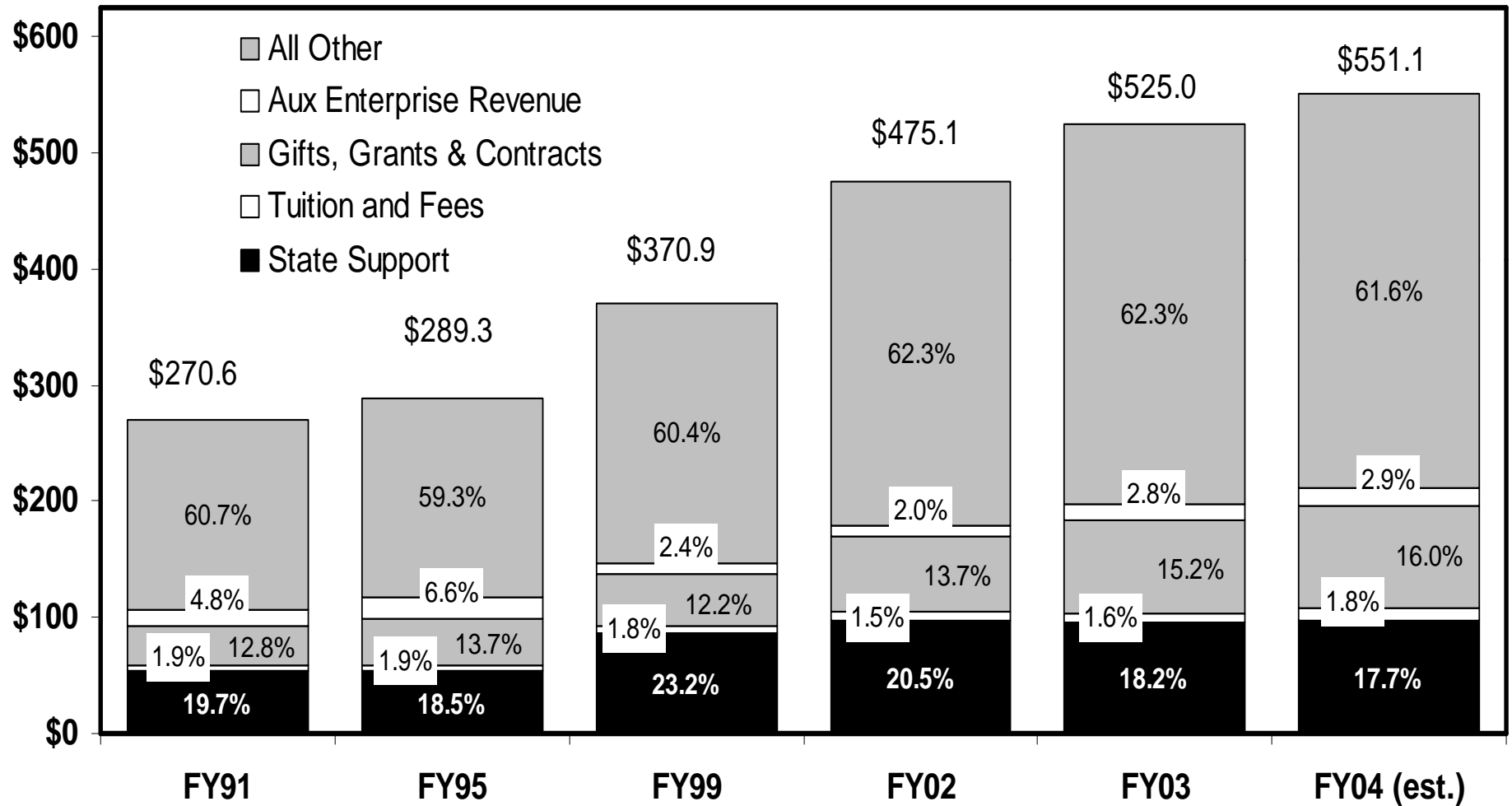
Total Revenues by Type

Storrs & Regionals



Total Revenues by Type Health Center

Millions



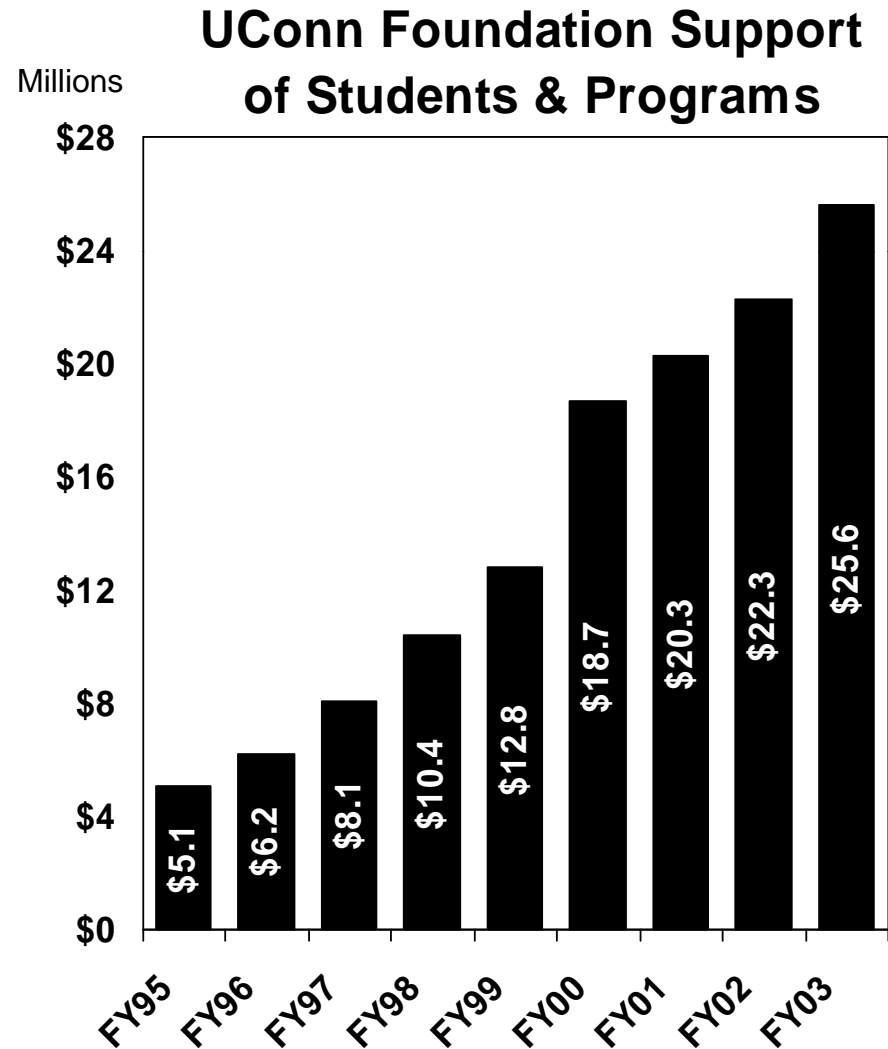
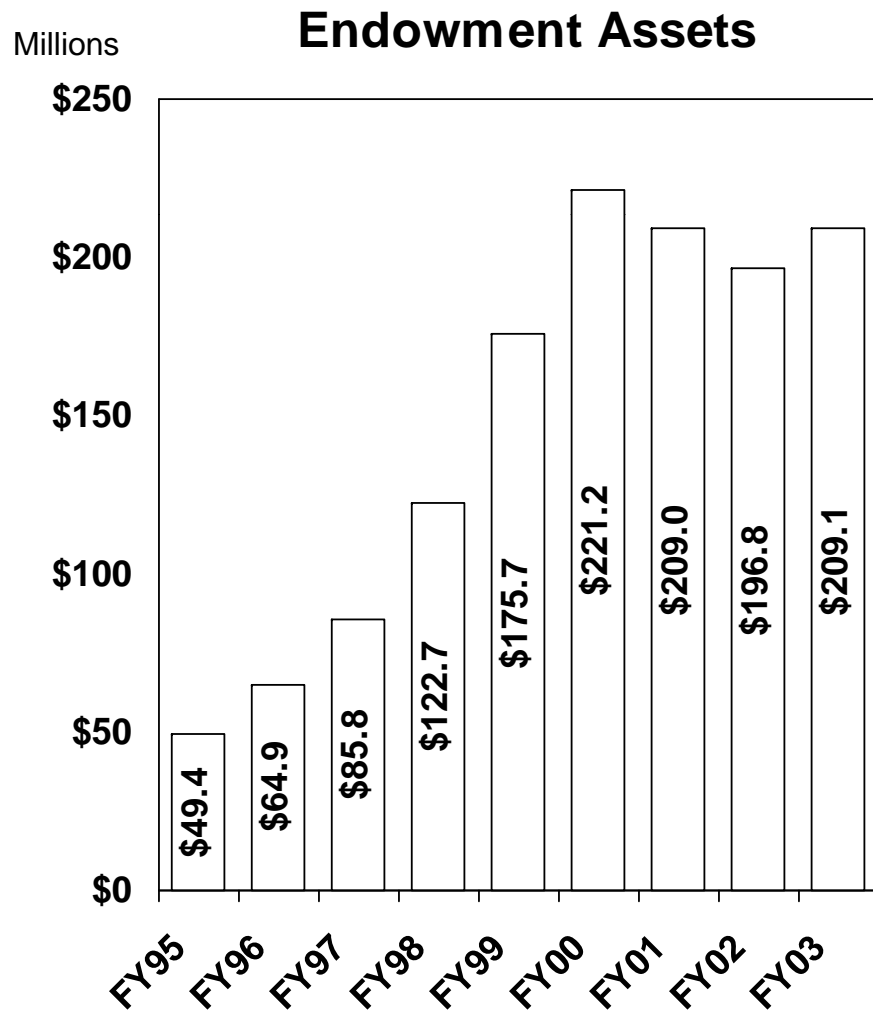
All Other: Correctional Managed Health Care, Net Patient Care, Interns & Residents, Investment Income and Other Revenue.

Early Retirement Incentive Plan

- 486 Employees retired
 - 365 Storrs & Regionals
 - 121 Health Center
- State salary “savings”: 50%
- FY04 One-Time Allocation Plans
- Permanent refills will be made consistent with program priorities

UConn Foundation

Protecting the growth potential of one of our key external revenue streams



FY 2004 Key Revenue Drivers

Storrs & Regionals

	<u>% of FY04 Budget</u>	<u>FY04 Budget</u>
State Support	37.1%	\$255.8
Tuition & Fees	27.7%	\$191.0
Gifts, Grants & Contracts	17.1%	\$117.6
Auxiliaries	14.9%	\$102.8
All Other	<u>3.2%</u>	<u>\$21.7</u>
Total	100.0%	\$688.9

Approved FY 2004 Tuition, Fees, Room & Board Storrs & Regionals

In-State

% increase
over FY03

Undergraduate \$13,700 7.91%

Graduate \$15,138 7.98%

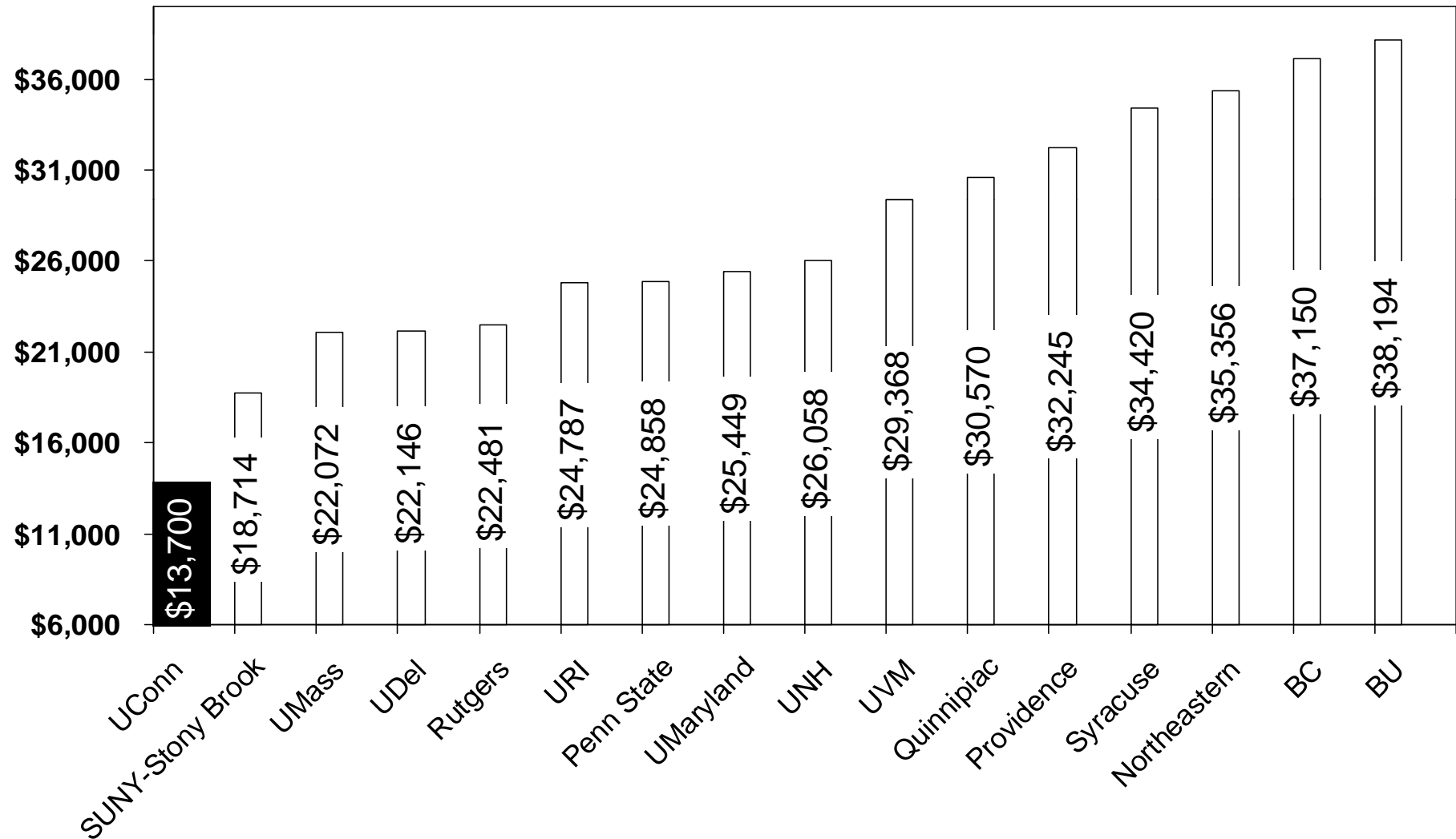
Out-of-State

Undergraduate \$24,484 9.35%

Graduate \$25,490 9.29%

University's Top Competitors

Tuition, Fees, Room & Board
for a Connecticut Student FY 2004



University's Top Competitors

FY 2004 Tuition, Fees, Room & Board

<u>Private Schools</u>	<u>In & Out Of State</u>	<u>Public Schools</u>	<u>In State</u>	<u>Out of State</u>
Boston Univ.	\$38,194	Univ. of Vermont	\$16,316	\$29,368
Boston College	\$37,150	Rutgers	\$15,967	\$22,481
Northeastern	\$35,356	Univ. New Hampshire	\$15,698	\$26,058
Syracuse	\$34,420	Penn State	\$15,236	\$24,858
Providence	\$32,245	Univ. Maryland	\$14,775	\$25,449
Quinnipiac	\$30,570	Univ. Rhode Island	\$14,455	\$24,787
		Univ. of Connecticut	\$13,700	\$24,484
		Univ. Massachusetts	\$13,219	\$22,072
		SUNY – Stony Brook	\$12,764	\$18,714
		Univ. Delaware	\$12,616	\$22,146

Accessibility: Financial Aid

- All tuition, fee and room and board increases have been matched by increased financial aid to ensure that no student's education would be denied or hampered based on financial need
- Additional \$5.8M in aid for FY04
- Eliminated the unmet need gap for the neediest in-state students
- 75% of all UConn students (undergraduates and graduates) receive financial aid

Financial Aid

<u>Total Financial Aid (in millions)</u>	<u>FY 2003</u>	<u>FY 2004</u>
Need Based-Grants	\$33.5	\$35.9
Need Based - Student Labor	\$13.0	\$12.8
University Scholarships	\$18.0	\$19.1
Non-University Scholarships	\$6.3	\$6.2
Loans	\$72.8	\$82.3
Tuition Waivers	<u>\$25.6</u>	<u>\$29.2</u>
Total Financial Aid	\$169.3	\$185.6
<u>Tuition Funded Financial Aid</u>		
Need Based Grants/Labor	\$20.5	\$23.9
Scholarships	\$7.7	\$8.4
Tuition Waivers	<u>\$25.6</u>	<u>\$29.2</u>
Total Tuition Funded Financial Aid	\$53.8	\$61.6
Total as a % of Gross Tuition Revenue	37.9%	37.7%
Tuition Funded Need Based %	17.7%	17.8%

DHE policy requires a need-based financial aid set aside of 15%, UConn sets aside 17.8%